

Administrative Action Minutes by The State Budget Agency

8/16/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	4,263,947.41				
From:	00022	Supreme Court		Public Defense	0
To:	00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	0

AU-02	345,000.00				
From:	00025	Public Defender Comm		Public Defense	0
To:	00025	Public Defender Comm	35520	Public Defender Comm	0

AU-03	1,200,000.00				
From:	00032	Criminal Justice Institute		Violent Crime Victim Compensa	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	8

Capital-Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	2,130.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-02	92,943.79				
From:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

Capital-New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01 12,337,710.00

From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00750	Indiana University	19560	IU GF Constr Fund	0

CN-02 3,047,198.00

From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00710	Vocational Technical College	19540	Ivy Tech GF Constr Fund	0

CN-03 882,547.00

From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00790	Vincennes University	19570	Vincennes GF Constr Fund	0

CN-04 83,450.00

From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00675	Branchville Corr Facility	70566	BCF Postwar Constr Fund	0

CN-05 87,000.00

From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0

CN-06 15,789.00

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00303	In St Museum Historic Sites Co	19104	ISMHS GF Constr Fund	0

CN-07 80,000.00

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

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CN-08	10,567,440.00				
From:	00057 State Budget Agency	19613	2015 GF - Education R&R	0	
To:	00760 Purdue University	19550	Purdue GF Constr Fund	0	

CN-09	10,235.00				
From:	00057 State Budget Agency	70506	2015 PW - HHS Construction	0	
To:	00440 Richmond State Hospital	70531	RSH Postwar Constr Fund	0	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	3,334,333.00				
From:	00510	Dept of Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	7
To:	00510	Dept of Workforce Development	15145	Career & Technical Education I	7
TF-03	52,993.71				
From:	00090	Department of Revenue	47795	UNIFIED CARRIER REGISTRATION	3
To:	00090	Department of Revenue	11630	INDEPENDENT CONTRACTOR INFORM	3
TF-04	78,000.00				
From:	00303	In St Museum Historic Sites Co	12490	STATE MUSEUM	0
To:	00303	In St Museum Historic Sites Co	43915	IN State Museum/Historic Sites	0
TF-05	389,060.05				
From:	00400	Department of Health	43990	ISDH Indirect Revenue	1
To:	00400	Department of Health	15144	Infectious Disease	1

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TF-06	91,626.00				
From:	00063	Election Board	45440	CAMPAIGN FINANCE ENFORCEMENT	1
To:	00063	Election Board	14550	NATIONAL VOTER REGISTRATION PR	1

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	281,263.75				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	2
To:	00303	In St Museum Historic Sites Co	43915	IN State Museum/Historic Sites	1

PS-02	55,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	1
To:	00063	Election Board	10590	ELECTION DIVISION	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	95,500.00				
From:	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	1
To:	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	2

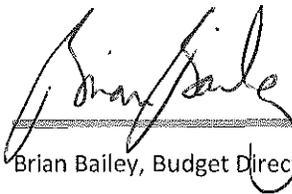
TP-02	400,000.00				
From:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	1
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	2

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TP-03	191,097.00				
From:	00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	1
To:	00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	2



Brian Bailey, Budget Director

BB/cjm