

# Administrative Action Minutes by The State Budget Agency

7/26/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	3,500,000.00				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	65,000.00				
From:	00057	State Budget Agency	70507	2015 PW - Deaf & Blind Constr	0
To:	00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0
CN-02	86,000.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00878	State Fair Commission	19022	State Fair GF Const Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	6,471,015.41				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	0
TF-02	15,300.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	13510	INDIANA PAROLE BOARD	0

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TF-03	540,602.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	13450	Plainfield STOP Facility	0

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TF-04	874,386.24				
From:	00630	Pendleton Corr Facility	17810	New Castle Monthly Use Payment	0
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	0

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TF-05	2,000,000.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Department of Education	12575	Excellence in Perf Awards	7

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TF-06	55,000.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6
To:	00700	Department of Education	13950	TESTING & REMEDIATION	3

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TF-07	112,252.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6
To:	00700	Department of Education	14420	EARLY INTERVENTION PROG ASSESS	3

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TF-08	200,000.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6
To:	00700	Department of Education	15164	Turnaround Support	3

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TF-09	3,950,000.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6
To:	00700	Department of Education	17890	ADVANCED PLACEMENT PROGRAM	3

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TF-10	3,517,567.64				
From:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	
To:	00700 Department of Education	15165	Remediation Testing	3	

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TF-11	500,000.00				
From:	00700 Department of Education	15166	Dual Immersion Pilot Program	7	
To:	00700 Department of Education	47361	Dual Immersion Pilot Program	7	

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TF-12	275,000.00				
From:	00550 IN School for the Blind	47000	LIBRARY RENOVATION	1	
To:	00550 IN School for the Blind	13280	BLIND SCHOOL	4	

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TF-13	618,637.36				
From:	00038 Lieutenant Governor's Office	47260	TOURISM CONFERENCE	0	
To:	00038 Lieutenant Governor's Office	11740	OFFICE OF TOURISM	0	

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TF-14	960,747.05				
From:	00260 IN Economic Development Corp	17080	LEDO/REDO MATCHING GRANT PROG	0	
To:	00260 IN Economic Development Corp	45810	ECONOMIC DEVELOPMENT	0	

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TF-15	1,343,982.00				
From:	00160 Dept. of Veteran's Affairs	59010	Veterans' Affairs Trust Fund	0	
To:	00160 Dept. of Veteran's Affairs	44085	MILITARY RELIEF FUND	0	

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TF-16	3,500,000.00				
From:	00385 IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0	
To:	00385 IN Dept of Homeland Security	44036	Indiana Secured School Fund	0	

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TF-17	3,500,000.00				
From:	00385	IN Dept of Homeland Security	13084	Secured School Safety Grants	0
To:	00385	IN Dept of Homeland Security	44036	Indiana Secured School Fund	0

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TF-18	12,223,450.00				
From:	00100	Indiana State Police	13076	ISP OPEB Contribution	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

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TF-19	78,000.00				
From:	00303	In St Museum Historic Sites Co	51910	STATE MUSEUM DEVELOPMENT FUND	0
To:	00303	In St Museum Historic Sites Co	12490	STATE MUSEUM	0

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TF-20	317,400.00				
From:	00300	Dept. of Natural Resources	15159	DNR Salary Matrix Adjustment	1
To:	00300	Dept. of Natural Resources	39720	ENFORCEMENT DIVISION	1

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TF-21	1,462,053.00				
From:	00300	Dept. of Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Dept. of Natural Resources	74320	OPEB Trust Fund - DNR	0

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TF-22	27,303.32				
From:	00495	IN Dept of Environmental Mgmt	41210	ENVIRONMENTAL MGMT OPERATING	2
To:	00495	IN Dept of Environmental Mgmt	12810	CFO/CAFO INSPECTIONS	0

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TF-24	20,000,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

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TF-25	5,100,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0	

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TF-26	1,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0	

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TF-27	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0	

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TF-28	3,500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1	

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TF-29	1,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13120	DFC STATE ADMINISTRATION	1	

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TF-30	194,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	

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TF-31	3,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

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TF-32	20,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-33	3,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	15102	Social Services Data Warehouse	0	

TF-34	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00503 FSSA Medicaid	13220	MEDICAID POLICY & PLANNING	0	

TF-35	450,000.00				
From:	00498 IN Dept of Aging Admin	13190	RESIDENTIAL CARE	0	
To:	00498 IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0	

TF-36	1,099,843.00				
From:	00410 Division of Mental Health	38830	DMH ADMINISTRATION	0	
To:	00498 IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0	

TF-37	509,527.00				
From:	00230 Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	2	
To:	00230 Alcohol & Tobacco Commission	74330	OPEB Trust Fund - ATC / Excise	0	

### Point to Point

Agency	Agency Name	Fund	Fund Name	Point
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Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-02	1,500,000.00				
From:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	3

TP-03	296,864.00				
From:	00400	Department of Health	31910	NEWBORN SCREENING	3
To:	00400	Department of Health	31910	NEWBORN SCREENING	1

## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	3,901,604.73				
From:	00057	State Budget Agency	19615	2015 GF - Gen Gov PM	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0
PM-02	633,499.00				
From:	00057	State Budget Agency	70323	2015 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70331	St Police SPBF PM	0
PM-03	173,039.00				
From:	00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70421	Law Enf_Train LETF PM	0
PM-04	328,687.00				
From:	00057	State Budget Agency	19617	2015 GF - Public Safety PM	0
To:	00110	Adjutant General's Office	19061	Adj Gen GF PM	0

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PM-05      150,000.00

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

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PM-06      1,550,004.00

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

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PM-07      1,409,173.49

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0

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PM-08      317,775.00

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0

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PM-09      30,000.00

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0

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PM-10      1,449,852.28

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

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PM-11      80,000.00

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19108	DNR Water GF PM	0

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PM-12	294,000.00				
From:	00057 State Budget Agency	19618	2015 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19109	DNR Enforcement GF PM	0	

PM-13	1,800,000.00				
From:	00057 State Budget Agency	42103	2015 Cig Tax Fund Construct	0	
To:	00300 Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0	

PM-14	1,076,570.00				
From:	00057 State Budget Agency	19618	2015 GF - Cons & Envir PM	0	
To:	00303 In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0	

PM-15	501,172.48				
From:	00057 State Budget Agency	19618	2015 GF - Cons & Envir PM	0	
To:	00315 War Memorials Commission	19121	War Mem Comm GF PM	0	

PM-16	33,000.00				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00415 Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0	

PM-17	377,282.18				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00425 Evansville State Hospital	19181	Evansville St Hosp GF PM	0	

PM-18	361,623.46				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00430 Madison State Hospital	19191	Madison St Hosp GF PM	0	

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PM-19	408,810.41				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00435 Logansport State Hospital	19201	Logansport St Hosp GF PM	0	

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PM-20	550,000.00				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00440 Richmond State Hospital	19211	Richmond St Hosp GF PM	0	

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PM-21	612,146.18				
From:	00057 State Budget Agency	19611	2015 GF - HHS PM	0	
To:	00450 Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0	

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PM-22	265,044.97				
From:	00057 State Budget Agency	19612	2015 GF - Deaf & Blind PM	0	
To:	00550 IN School for the Blind	19281	Blind School GF PM	0	

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PM-23	272,365.98				
From:	00057 State Budget Agency	19612	2015 GF - Deaf & Blind PM	0	
To:	00560 Indiana School for the Deaf	19291	Deaf School GF PM	0	

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PM-24	691,410.18				
From:	00057 State Budget Agency	70723	2015 Vets Home Construct	0	
To:	00570 Indiana Veteran's Home	70731	Vets Home VHF PM	0	

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PM-25	25,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00607 Henryville Corr Facility	19321	Henryville Corr Fac GF PM	0	

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PM-26	45,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00614	Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0

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PM-27	50,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00615	Department of Correction	19331	Corrections GF PM	0

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PM-28	60,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

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PM-29	450,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0

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PM-30	550,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00620	Indiana State Prison	19381	State Prison GF PM	0

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PM-31	650,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00630	Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0

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PM-32	300,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00635	Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0

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PM-33      180,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00640	Indiana Womens Prison	19411	Women's Prison GF PM	0

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PM-34      50,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

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PM-35      400,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00650	Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0

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PM-36      150,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00655	Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0

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PM-37      180,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0

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PM-38      40,000.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00661	Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0

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PM-39      263,677.00

From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00665	Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0

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PM-40	157,500.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00667 Madison Correctional Facility	19471	Madison Corr Fac GF PM	0	

PM-41	217,500.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00672 Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0	

PM-42	180,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00675 Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0	

PM-43	520,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00680 Westville Corr Facility	19501	Westville Corr Fac GF PM	0	

PM-44	250,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00685 Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0	

PM-45	475,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00690 Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0	

PM-46	105,000.00				
From:	00057 State Budget Agency	19609	2015 GF - DOC PM	0	
To:	00695 Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0	

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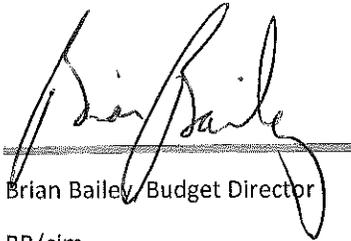
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PM-47	40,000.00				
From:	00057	State Budget Agency	19609	2015 GF - DOC PM	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

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PM-48	1,715,000.00				
From:	00057	State Budget Agency	30503	2015 St Hwy Fnd Construct	0
To:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0

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Brian Bailey, Budget Director

BB/cjm