

Administrative Action Minutes by The State Budget Agency

2/10/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01		1,003,000.00		
From: 00210	Department of Insurance		TITLE INS ENFORCEMENT FUND	3
To: 00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	3

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01		80,690.00		
From: 00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0
To: 00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01		75,000.00		
From: 00057	State Budget Agency	19619	2015 GF - Cons & Envir Line It	0
To: 00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-01		1,000,000.00		
From: 00050	Auditor of State	48910	JENNINGS/VERMILLION CO. ESCROW	2
To: 00050	Auditor of State	48350	TECH MODERNIZATION & UPGRADE	2

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TF-02	3,180,000.00				
From:	00260	IN Economic Development Corp	48346	PROJECT GUARANTY PROGRAM	0
To:	00260	IN Economic Development Corp	18219	BUSINESS PROMOTION PROGRAM	0

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	82,026.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	1
To:	00023	Appellate Court	10220	COURT OF APPEALS	1
PS-02	78,973.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10210	SUPREME COURT	1
PS-03	29,957.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	48050	JUDICIAL TECH & AUTOMATION PRO	1
PS-04	3,085.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	17150	GUARDIAN AD LITEM	1
PS-05	896.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	13058	Adult Guardianship	1

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PS-06	2,050.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10760	TRIAL COURT OPERATIONS	1

PS-07	1,814.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	1

PS-08	862.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1

PS-09	28,899.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	1

PS-10	1,584.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	11670	INTRST COMP FOR ADULT OFFNDR S	1

PS-11	713.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	13059	Probation Officers Training	1

PS-12	3,635.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	17930	DRUG AND ALCOHOL PROGRAMS FUND	1

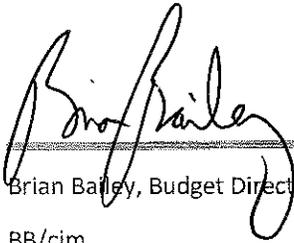
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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	275,000.00				
From:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1
To:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	2



Brian Bailey, Budget Director

BB/cjm