

Administrative Action Minutes by The State Budget Agency

10/20/2014

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	2,500,000.00				
From:	00235	Bureau of Motor Vehicles		Financial Resp Compliance Ver	0
To:	00235	Bureau of Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	0
AU-02	8,500,000.00				
From:	00340	Motor Vehicles Commission		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	0
AU-03	4,000,000.00				
From:	00235	Bureau of Motor Vehicles		Motorcycle Operator Safety Edu	0
To:	00235	Bureau of Motor Vehicles	43210	Motorcycle Operator Safety	0
AU-04	44,013.68				
From:	00039	Prosecuting Attorney's Council		Drug Prosecution	0
To:	00039	Prosecuting Attorney's Council	33410	DRUG PROSECUTION	3
AU-05	11,571,242.23				
From:	00022	Supreme Court		Public Defense	0
To:	00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	0
AU-06	155,000.00				
From:	00225	Department of Labor		Labor Safety Education	0
To:	00225	Department of Labor	40810	SAFETY EDUCATION & TRAINING	2

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Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-03	97,500.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
CN-04	75,000.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0
CN-05	90,000.00				
From:	00057	State Budget Agency	70412	2013 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	2,500,000.00				
From:	00235	Bureau of Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	0
To:	00340	Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	0
TF-02	8,500,000.00				
From:	00340	Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	0
To:	00340	Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	0

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TF-03	4,000,000.00				
From:	00235 Bureau of Motor Vehicles	43210	Motorcycle Operator Safety	0	
To:	00340 Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	0	

TF-04	10,000,000.00				
From:	00235 Bureau of Motor Vehicles	50210	STATE MOTOR VEHICLE TECHNOLOGY	0	
To:	00340 Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	0	

TF-05	2,100,000.00				
From:	00500 Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0	
To:	00500 Division of Family Resources	11890	BURIAL EXPENSES	0	

TF-06	457,201.00				
From:	00615 Department of Correction	13500	CORRECTIONS DEPARTMENT	2	
To:	00615 Department of Correction	13490	PAROLE DIVISION	2	

TF-07	553,531.00				
From:	00615 Department of Correction	13500	CORRECTIONS DEPARTMENT	2	
To:	00645 New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2	

TF-08r	5,000,000.00				
From:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-09r	1,000,000.00				
From:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

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TF-10r	750,000.00				
From:	00500	Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-11	36,000.00				
From:	00038	Lieutenant Governor's Office	13064	Marketing Development Grants	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneur	0

TF-12	48,000.00				
From:	00038	Lieutenant Governor's Office	13066	Office of Community and Rural	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneur	0

TF-13	28,000.00				
From:	00038	Lieutenant Governor's Office	11740	OFFICE OF TOURISM	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneur	0

TF-14	15,000.00				
From:	00038	Lieutenant Governor's Office	13062	Office of Defense Development	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneur	0

TF-15	96,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0

TF-18	110,803.20				
From:	00090	Department of Revenue	47795	UNIFIED CARRIER REGISTRATION	0
To:	00090	Department of Revenue	11630	INDEPENDENT CONTRACTOR INFORM	0

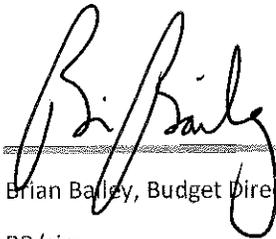
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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	6,825.00				
From:	00615	Department of Correction	13510	INDIANA PAROLE BOARD	1
To:	00615	Department of Correction	13510	INDIANA PAROLE BOARD	2
TP-02	3,911,355.11				
From:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	1
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	2



Brian Bailey, Budget Director

BB/cjm