

Administrative Action Minutes by The State Budget Agency

4/9/2014

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	75,000,000.00			
From: 00800	Indiana Dept of Transportation		State Highway Department	0
To: 00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-02	21,162,066.84			
From: 00800	Indiana Dept of Transportation		State Highway Department	0
To: 00800	Indiana Dept of Transportation	30547	GEN ALLOT MAJOR MOVES CONSTR	0
AU-03	3,146,997.72			
From: 00260	IN Economic Development Corp		Enterprize Zone Fund	0
To: 00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0
AU-04	457,289.74			
From: 00050	Auditor of State		General Fund	0
To: 00050	Auditor of State	14980	ABC GALLONAGE TAX DISTRIBUTION	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	696.62			
From: 00630	Pendleton Corr Facility	70552	PCF Postwar Constr Fund	0
To: 00616	North Central Juv Corr Fac	70546	NCJCF Postwar Constr Fund	0

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CH-02	37,116.00				
From:	00615	Department of Correction	70544	DOC Postwar Constr Fund	0
To:	00667	Madison Correctional Facility	70563	MCF Postwar Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01					
	15,907.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00430	Madison State Hospital	70529	MSH Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
	42,000.00				
From:	00515	Prison Enterprises Network	71460	WESTVILLE CORR FAC-PEN/IND	0
To:	00515	Prison Enterprises Network	71440	PUTNAMVILLE COR FAC-PEN/IND	0

TF-02	52,609.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-03	3,000,000.00				
From:	00615	Department of Correction	17790	COMMUNITY CORRECTIONS PROGRAM	1
To:	00615	Department of Correction	13430	FOOD SERVICE	0

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TF-05 300,000.00

From:	00500	Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Division of Family Resources	11890	BURIAL EXPENSES	0

TF-07 5,138,893.00

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00500	Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0

TF-10 24,033.92

From:	00495	IN Dept of Environmental Mgmt	41235	ENFORCEMENT	0
To:	00495	IN Dept of Environmental Mgmt	38740	ENVIRONMENTAL MGMT. SPEC FD-TR	0

TF-11 11,230.23

From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	10710	OFFICE OF PUBLIC POL & PLANNIN	0

TF-12 611.14

From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	34420	SOLID STATE WASTE MGMT FD TRAN	0

TF-13 244.39

From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	35330	WASTE TIRE MGMT. FUND-TRANSFER	0

TF-14 3,427.19

From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	36230	TITLE V OPER. PERMIT TRST FD-T	0

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TF-15	2,595.89				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	36720	ENVIRON MGMT PERMIT OPER FD-TR	0

TF-16	1,651.07				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	38740	ENVIRONMENTAL MGMT. SPEC FD-TR	0

TF-17	1,439.31				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	49575	HAZARD SUBSTANCE RESPON TRST F	0

TF-18	234.60				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	52620	ASBESTOS TRUST FUND	0

TF-19	360.42				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	52730	UPST TRUST FUND-TRANSFER	0

TF-20	5,860.65				
From:	00495	IN Dept of Environmental Mgmt	41230	PUBLIC POLICY & PLANNING	0
To:	00495	IN Dept of Environmental Mgmt	52840	UPST EXCESS LIABILITY TRUST FD	0

TF-21	3,146,997.72				
From:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	1
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	0

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TF-22	4,000,000.00				
From:	00260	IN Economic Development Corp	13079	Motorsports Improvement Progra	0
To:	00260	IN Economic Development Corp	17156	21ST CENTURY RESEARCH & TECH F	0

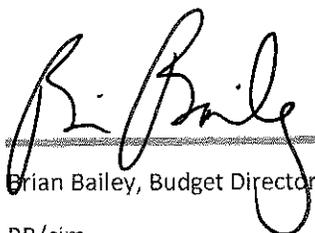
TF-23	625,000.00				
From:	00300	Dept. of Natural Resources	12600	WATER - MINERALS	0
To:	00300	Dept. of Natural Resources	37510	LAND AND WATER RESOURCES FD.	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	225,500.00				
From:	00550	IN School for the Blind	13280	BLIND SCHOOL	1
To:	00550	IN School for the Blind	13280	BLIND SCHOOL	3

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01					
	89,665.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0


 Brian Bailey, Budget Director
 BB/cjm