

Administrative Action Minutes by The State Budget Agency

3/10/2014

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|----------------------|-------|--------------------------------|-------|
| AU-01 | 936,332.10 | | | |
| From: 00100 | Indiana State Police | | Motor Carrier Regulation Fund | 0 |
| To: 00100 | Indiana State Police | 32830 | TRNSF TO STATE POLICE OPERATIN | 0 |

Capital - Change of Use

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|--------------------------------|-------|--------------------|-------|
| CH-01 | 20,000.00 | | | |
| From: 00103 | Law Enforcement Training Board | 70420 | LETB LET Bldg Fund | 0 |
| To: 00103 | Law Enforcement Training Board | 70420 | LETB LET Bldg Fund | 0 |

Capital - New

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|-------------------------------|-------|---------------------------|-------|
| CN-01 | 499,751.00 | | | |
| From: 00057 | State Budget Agency | 70722 | 2013 Vets Home Construct | 0 |
| To: 00570 | Indiana Veteran's Home | 70730 | IVH IVH Bldg Fund | 0 |
| CN-02 | 84,825.00 | | | |
| From: 00057 | State Budget Agency | 70502 | 2013 Post War Fund Constr | 0 |
| To: 00635 | Corr Industrial Facility | 70554 | CIF Postwar Constr Fund | 0 |
| CN-03 | 67,100.00 | | | |
| From: 00057 | State Budget Agency | 70502 | 2013 Post War Fund Constr | 0 |
| To: 00667 | Madison Correctional Facility | 70563 | MCF Postwar Constr Fund | 0 |

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| | | | | | |
|-------|----------|------------------------------|-------|-----------------------------|---|
| CN-04 | 1,600.00 | | | | |
| From: | 00057 | State Budget Agency | 19601 | 2013 GF - Gen Gov Construct | 0 |
| To: | 00061 | Department of Administration | 19040 | IDOA GF Constr Fund | 0 |

| | | | | | |
|-------|-----------|------------------------------|-------|-----------------------------|---|
| CN-05 | 10,000.00 | | | | |
| From: | 00057 | State Budget Agency | 19601 | 2013 GF - Gen Gov Construct | 0 |
| To: | 00061 | Department of Administration | 19040 | IDOA GF Constr Fund | 0 |

Fund Center to Fund Center

| | | Agency | Agency Name | Fund | Fund Name | Point |
|-------|--------------|--------------------------------|-------------|-------|--------------------------------|-------|
| TF-01 | 4,000,000.00 | | | | | |
| From: | 00235 | Bureau of Motor Vehicles | | 50210 | STATE MOTOR VEHICLE TECHNOLOGY | 0 |
| To: | 00340 | Motor Vehicles Commission | | 40910 | STATE LICENSE BRANCH FUND | 0 |
| TF-02 | 5,000,000.00 | | | | | |
| From: | 00405 | Family & Social Services Admin | | 13260 | FSSA-CENTRAL OFFICE | 0 |
| To: | 00503 | FSSA Medicaid | | 15050 | MEDICAID | 0 |
| TF-03 | 50,000.00 | | | | | |
| From: | 00498 | IN Dept of Aging Admin | | 16200 | ADULT PROTECTIVE SERVICES | 0 |
| To: | 00503 | FSSA Medicaid | | 15050 | MEDICAID | 0 |
| TF-04 | 300,000.00 | | | | | |
| From: | 00498 | IN Dept of Aging Admin | | 12700 | CENTRAL OFFICE ADMINISTRATION | 0 |
| To: | 00503 | FSSA Medicaid | | 15050 | MEDICAID | 0 |

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| | | | | | |
|-------|---------------|------------------------------|-------|---------------------------------|---|
| TF-05 | 49,000,000.00 | | | | |
| From: | 00500 | Division of Family Resources | 11720 | DIV OF FAM & CHILDREN LOCAL OFF | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|--------------------------------|---|
| TF-06 | 100,000.00 | | | | |
| From: | 00500 | Division of Family Resources | 13150 | INFO SYSTEMS-TECH STATE APPROP | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|--------------------------------|---|
| TF-07 | 750,000.00 | | | | |
| From: | 00500 | Division of Family Resources | 13150 | INFO SYSTEMS-TECH STATE APPROP | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|-------------------------|---|
| TF-08 | 350,000.00 | | | | |
| From: | 00500 | Division of Family Resources | 40720 | WARRANT HOLDING ACCOUNT | 0 |
| To: | 00500 | Division of Family Resources | 11890 | BURIAL EXPENSES | 0 |

| | | | | | |
|-------|------------|----------------------------|-------|--------------------------------|---|
| TF-09 | 240,415.00 | | | | |
| From: | 00515 | Prison Enterprises Network | 71490 | CORRECTIONAL IND FACILITY-FOOD | 0 |
| To: | 00515 | Prison Enterprises Network | 71430 | PENDLETON CORR FAC-PEN/INDUS | 0 |

| | | | | | |
|-------|------------|----------------------------|-------|-------------------------------|---|
| TF-10 | 348,211.00 | | | | |
| From: | 00032 | Criminal Justice Institute | 32610 | ALCOHOL & DRUG COUNTERMEASURE | 0 |
| To: | 00032 | Criminal Justice Institute | 38410 | VIOLENT CRIME ADMINISTRATION | 2 |

Point to Point

| Agency | Agency Name | Fund | Fund Name | Point |
|--------|-------------|------|-----------|-------|
|--------|-------------|------|-----------|-------|

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| | | | | | |
|-------|--------------|------------------------|-------|-------------------|---|
| TP-01 | 1,000,000.00 | | | | |
| From: | 00570 | Indiana Veteran's Home | 13310 | IND VETERANS HOME | 1 |
| To: | 00570 | Indiana Veteran's Home | 13310 | IND VETERANS HOME | 2 |

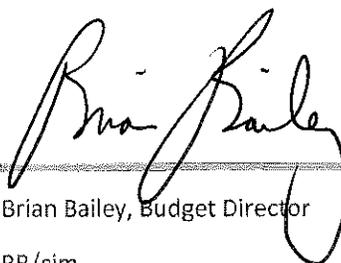
| | | | | | |
|-------|----------|--------------------------|-------|----------------------|---|
| TP-02 | 5,800.00 | | | | |
| From: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 1 |
| To: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 9 |

| | | | | | |
|-------|-----------|----------------------|-------|------------------|---|
| TP-03 | 60,000.00 | | | | |
| From: | 00400 | Department of Health | 15960 | CHRONIC DISEASES | 2 |
| To: | 00400 | Department of Health | 15960 | CHRONIC DISEASES | 1 |

| | | | | | |
|-------|------------|----------------------------|-------|------------------------------|---|
| TP-04 | 171,221.75 | | | | |
| From: | 00032 | Criminal Justice Institute | 38410 | VIOLENT CRIME ADMINISTRATION | 1 |
| To: | 00032 | Criminal Justice Institute | 38410 | VIOLENT CRIME ADMINISTRATION | 2 |

Preventive Maintenance

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|----------------------------|-------|-------------------------------|-------|
| PM-01 | 66,000.00 | | | | |
| From: | 00057 | State Budget Agency | 19603 | 2013 GF - Cons & Envir Constr | 0 |
| To: | 00300 | Dept. of Natural Resources | 19108 | DNR Water GF PM | 0 |



Brian Bailey, Budget Director
BB/cjm