

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| Agency | Agency Name | Fund | Fund Name | Point |
|--------|--------------------------------------|-------|--------------------------------|-------|
| AU-01 | 221,858.00 | | | |
| From: | 00046 Attorney General | | Abandoned Property Fund | 2 |
| To: | 00046 Attorney General | 74910 | ABANDONED PROPERTY OPER | 2 |
| AU-02 | 685,850.46 | | | |
| From: | 00200 Indiana Utility Regulatory Com | | Public Utility Fund | 2 |
| To: | 00200 Indiana Utility Regulatory Com | 38520 | UTILITY REGULATORY COMMISSION | 2 |
| AU-03 | 18,300,000.00 | | | |
| From: | 00340 Motor Vehicles Commission | | Motor Vehicle Commission Fund | 0 |
| To: | 00340 Motor Vehicles Commission | 40910 | STATE LICENSE BRANCH FUND | 0 |
| AU-04 | 264,238.02 | | | |
| From: | 00050 Auditor of State | | GENERAL FUND | 0 |
| To: | 00050 Auditor of State | 14980 | ABC GALLONAGE TAX DISTRIBUTION | 0 |
| AU-05 | 989,897.00 | | | |
| From: | 00300 Dept. of Natural Resources | | Abandoned Mine Lands Fund | 1 |
| To: | 00300 Dept. of Natural Resources | 40020 | ABANDONED MINE LANDS | 1 |
| AU-06 | 28,047.00 | | | |
| From: | 00495 IN Dept of Environmental Mgmt | | Voluntary Remediation Fund | |
| To: | 00495 IN Dept of Environmental Mgmt | 35710 | VOLUNTARY CLEAN-UP PROGRAM | 1 |

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| | | | | | |
|-------|-----------|--------------------------------|-------|-----------------------|---|
| AU-07 | 16,557.96 | | | | |
| From: | 00039 | Prosecuting Attorney's Council | | Drug Prosecution Fund | |
| To: | 00039 | Prosecuting Attorney's Council | 33410 | DRUG PROSECUTION | 1 |

| | | | | | |
|-------|------------|-----------------|-------|------------------|---|
| AU-08 | 186,747.11 | | | | |
| From: | 00023 | Appellate Court | | General Fund | |
| To: | 00023 | Appellate Court | 10220 | COURT OF APPEALS | 1 |

| | | | | | |
|-------|--------------|--------------------------|-------|-------------------------------|---|
| AU-09 | 1,133,940.56 | | | | |
| From: | 00235 | Bureau of Motor Vehicles | | Motorcycle Operator Safety Ed | |
| To: | 00235 | Bureau of Motor Vehicles | 43210 | Motorcycle Operator Safety | 0 |

| | | | | | |
|-------|------------|-------------------------|-------|------------------------------|---|
| AU-10 | 683,017.10 | | | | |
| From: | 00210 | Department of Insurance | | Patients' Compensation Fund | |
| To: | 00210 | Department of Insurance | 48820 | PATIENTS COMP FUND-OPERATING | 2 |

| | | | | | |
|-------|-----------|-------------------------|-------|--|---|
| AU-11 | 72,020.85 | | | | |
| From: | 00210 | Department of Insurance | | Political Subdivision Risk Management Fund | |
| To: | 00210 | Department of Insurance | 50910 | IPSRM-BASIC | 2 |

| | | | | | |
|-------|------------|-------------------------|-------|----------------------------------|---|
| AU-12 | 159,785.96 | | | | |
| From: | 00210 | Department of Insurance | | Title Insurance Enforcement Fund | |
| To: | 00210 | Department of Insurance | 54510 | TITLE INS ENFORCEMENT-OPER | 0 |

| | | | | | |
|-------|-----------|---------------------|-------|--------------------------|---|
| AU-13 | 16,000.00 | | | | |
| From: | 00225 | Department of Labor | | Employment of Youth Fund | 0 |
| To: | 00225 | Department of Labor | 35510 | EMPLOYMENT OF YOUTH | 0 |

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| | | | | |
|-------|-------------------------------|-------|-------------------------------|---|
| AU-14 | 130,391.00 | | | |
| From: | 00080 State Board of Accounts | | Motor Vehicle Highway Account | |
| To: | 00080 State Board of Accounts | 30122 | POST AUDIT M.V.H FD | 9 |

| | | | | |
|-------|-------------------------------|-------|--|---|
| AU-15 | 1,801.73 | | | |
| From: | 00210 Department of Insurance | | Bail Bond Enforcement and Administration Fun | |
| To: | 00210 Department of Insurance | 37920 | BAIL BOND DIVISION | 0 |

| | | | | |
|-------|---------------------|-------|-----------------------------|---|
| AU-16 | 3,276,674.43 | | | |
| From: | 00022 Supreme Court | | GENERAL FUND | |
| To: | 00022 Supreme Court | 10280 | COUNTY PROSECUTORS SALARIES | 1 |

| | | | | |
|-------|---------------------|-------|--------------------------------|---|
| AU-17 | 1,723,642.98 | | | |
| From: | 00022 Supreme Court | | GENERAL FUND | |
| To: | 00022 Supreme Court | 17040 | JUDICIAL BRANCH INS ADJUST ACC | 1 |

| | | | | |
|-------|---------------------|-------|----------------------|---|
| AU-18 | 1,603,189.03 | | | |
| From: | 00022 Supreme Court | | GENERAL FUND | |
| To: | 00022 Supreme Court | 10250 | JUDGES COUNTY COURTS | 1 |

| | | | | |
|-------|---------------------|-------|---------------|---|
| AU-19 | 246,879.84 | | | |
| From: | 00022 Supreme Court | | GENERAL FUND | |
| To: | 00022 Supreme Court | 10210 | SUPREME COURT | 1 |

| | | | | |
|-------|------------------------------------|-------|-------------------------------------|---|
| AU-20 | 592,005.14 | | | |
| From: | 00230 Alcohol & Tobacco Commission | | Enforcement and Administration Fund | |
| To: | 00230 Alcohol & Tobacco Commission | 37620 | ALCOHOL AND TOBACCO COMMISSION | 1 |

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| | | | | | |
|-------|--------------|----------------------|-------|--------------------------------|---|
| AU-21 | 6,979,604.44 | | | | |
| From: | 00100 | Indiana State Police | | GENERAL FUND | |
| To: | 00100 | Indiana State Police | 10930 | STATE POLICE/REVENUE ONLY ACCT | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|---------------------------------|---|
| AU-22 | 771,727.05 | | | | |
| From: | 00385 | IN Dept of Homeland Security | | Fire and Building Services Fund | |
| To: | 00385 | IN Dept of Homeland Security | 37720 | IDHS MAIN OPERATING | 2 |

| | | | | | |
|-------|--------------|-----------------------|-------|---------------------------|---|
| AU-24 | 7,025,502.21 | | | | |
| From: | 00090 | Department of Revenue | | GENERAL FUND | |
| To: | 00090 | Department of Revenue | 10850 | REVENUE DEPT COLL - ADMIN | 2 |

| | | | | | |
|-------|------------|-----------------------|-------|--------------------------|---|
| AU-25 | 144,041.54 | | | | |
| From: | 00090 | Department of Revenue | | Motor Carrier Regulation | |
| To: | 00090 | Department of Revenue | 32810 | MOTOR CARRIER REGULATION | 2 |

| | | | | | |
|-------|----------------|---------------------|-------|-------------------------------|---|
| AU-27 | 102,058,682.02 | | | | |
| From: | 00057 | State Budget Agency | | MAJOR MOVES CONSTRUCTION FUND | |
| To: | 00057 | State Budget Agency | 30610 | MAJOR MOVES CONSTRUCTION FUND | 0 |

| | | | | | |
|-------|-----------|---------------------------|-------|---------------------------|---|
| AU-28 | 35,038.09 | | | | |
| From: | 00340 | Motor Vehicles Commission | | Motor Vehicle Commission | |
| To: | 00340 | Motor Vehicles Commission | 40910 | STATE LICENSE BRANCH FUND | 0 |

| | | | | | |
|-------|------------|-----------------------|-------|---------------------------|---|
| AU-29 | 318,280.79 | | | | |
| From: | 00090 | Department of Revenue | | General Fund | |
| To: | 00090 | Department of Revenue | 10850 | REVENUE DEPT COLL - ADMIN | 2 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|--------------------------|-------|-------------------------|-------|
| CH-01 | 98,000.00 | | | | |
| From: | 00615 | Department of Correction | 70544 | DOC Postwar Constr Fund | 0 |
| To: | 00615 | Department of Correction | 70544 | DOC Postwar Constr Fund | 0 |

Capital - New

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|-------------------------|-------|---------------------------|-------|
| CN-01 | 38,700.00 | | | | |
| From: | 00057 | State Budget Agency | 70501 | 2011 Post War Fund Constr | 0 |
| To: | 00440 | Richmond State Hospital | 70531 | RSH Postwar Constr Fund | 0 |

| | | | | | |
|-------|------------|---------------------|-------|-------------------------------|---|
| CN-02 | 260,000.00 | | | | |
| From: | 00057 | State Budget Agency | 19033 | 2011 GF - Cons & Envir Constr | 0 |
| To: | 00004 | Senate | 19015 | Senate GF Constr Fund | 0 |

| | | | | | |
|-------|----------|--------------------------|-------|---------------------------|---|
| CN-04 | 9,400.00 | | | | |
| From: | 00057 | State Budget Agency | 70501 | 2011 Post War Fund Constr | 0 |
| To: | 00635 | Corr Industrial Facility | 70554 | CIF Postwar Constr Fund | 0 |

| | | | | | |
|-------|-----------|-------------------------|-------|---------------------------|---|
| CN-03 | 41,580.00 | | | | |
| From: | 00057 | State Budget Agency | 70501 | 2011 Post War Fund Constr | 0 |
| To: | 00680 | Westville Corr Facility | 70568 | WCF Postwar Constr Fund | 0 |

Fund Center to Fund Cener

| | Agency | Agency Name | Fund | Fund Name | Point |
|--|--------|-------------|------|-----------|-------|
|--|--------|-------------|------|-----------|-------|

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| | | | | | |
|-------|------------|-------------------------|-------|-----------------------------|---|
| TF-03 | 450,000.00 | | | | |
| From: | 00700 | Department of Education | 15520 | Professional Standards Div. | 3 |
| To: | 00700 | Department of Education | 15460 | DOE-SUPT'S OFFICE | 3 |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|--------------|-------------------------------|-------|----------------------------|-------|
| TF-01 | 1,877,900.96 | | | | |
| From: | 00719 | Commission for Higher Ed | 33910 | FREEDOM OF CHOICE | 7 |
| To: | 00719 | Commission for Higher Ed | 35820 | 21ST CENTURY-AWARDS | 7 |
| TF-02 | 208,655.66 | | | | |
| From: | 00719 | Commission for Higher Ed | 34010 | HIGHER EDUCATION | 7 |
| To: | 00719 | Commission for Higher Ed | 35820 | 21ST CENTURY-AWARDS | 7 |
| TF-04 | 40,000.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 3 |
| To: | 00615 | Department of Correction | 13490 | PAROLE DIVISION | 4 |
| TF-05 | 15,000.00 | | | | |
| From: | 00351 | Board of Animal Health | 15170 | TRANSFER TO MEAT & POULTRY | 1 |
| To: | 00351 | Board of Animal Health | 12680 | BD OF ANIMAL HEALTH | 2 |
| TF-06 | 106.07 | | | | |
| From: | 00480 | Silvercrest Childrens Dev Ctr | 62110 | FSSA DOEd Fund | 0 |
| To: | 00400 | Department of Health | 12760 | DEPARTMENT OF HEALTH | 2 |

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| | | | | | |
|-------|------------|----------------------------|-------|--------------------------|---|
| TF-07 | 645,398.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 19100 | DNR GF Constr Fund | 7 |
| To: | 00300 | Dept. of Natural Resources | 14202 | CAPITAL REVERSIONS - DNR | 7 |

| | | | | | |
|-------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-09 | 19,165.80 | | | | |
| From: | 00720 | Office of Faith-Based and Comm | 48530 | INDIANA VOLUNTEERS | 0 |
| To: | 00720 | Office of Faith-Based and Comm | 10370 | FAITH-BASED AND COMM INITIATIV | 0 |

| | | | | | |
|-------|---------------|------------------------------|-------|--------------------------------|---|
| TF-10 | 11,000,000.00 | | | | |
| From: | 00500 | Division of Family Resources | 13150 | INFO SYSTEMS-TECH STATE APPROP | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|--------|--------------|--------------------------------|-------|---------------------------------|---|
| TF-100 | 5,001,717.47 | | | | |
| From: | 00497 | Div of Disability & Rehab Svcs | 11770 | RES SERV FOR DEVELOP DISAB PER | 0 |
| To: | 00500 | Division of Family Resources | 11720 | DIV OF FAM & CHILDREN LOCAL OFF | 0 |

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|--------|---------------|---------------|-------|------------------|---|
| TF-101 | 51,070,777.78 | | | | |
| From: | 00503 | FSSA Medicaid | 55110 | Medicaid Revenue | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|--------|----------------|---------------|-------|-------------------------------|---|
| TF-102 | 207,289,194.15 | | | | |
| From: | 00503 | FSSA Medicaid | 55111 | Hospital Assessment Fee (HAF) | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

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|--------|--------------|------------------------------|-------|--------------------------------|---|
| TF-104 | 1,019,263.65 | | | | |
| From: | 00502 | Department of Child Services | 17022 | FAMILY & CHILDREN FUND | 0 |
| To: | 00502 | Department of Child Services | 17780 | CHILD WELF SVCS ST GRNTS-ST AP | 0 |

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| | | | | | |
|--------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-105 | 99,451.38 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00103 | Law Enforcement Training Board | 38920 | LAW ENFORCEMENT TRAINING | 1 |

| | | | | | |
|--------|-----------|----------------------|-------|------------------------------|---|
| TF-106 | 22,786.37 | | | | |
| From: | 00100 | Indiana State Police | 16720 | ENFORCEMENT AID FUND | 0 |
| To: | 00100 | Indiana State Police | 30132 | FORENSIC & HLTH SCIENCES LAB | 1 |

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|--------|------------|----------------------|-------|------------------------------|---|
| TF-107 | 366,481.45 | | | | |
| From: | 00100 | Indiana State Police | 14990 | TRANSFER BENEFIT FUND | 0 |
| To: | 00100 | Indiana State Police | 30132 | FORENSIC & HLTH SCIENCES LAB | 1 |

| | | | | | |
|--------|-----------|----------------------|-------|----------------------|---|
| TF-108 | 95,162.29 | | | | |
| From: | 00100 | Indiana State Police | 14920 | SUPPLEMENTAL PENSION | 0 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 0 |

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|--------|----------|----------------------|-------|----------------------|---|
| TF-109 | 2,139.78 | | | | |
| From: | 00100 | Indiana State Police | 14910 | STATE POLICE PENSION | 0 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 1 |

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|-------|------------|----------------------------|-------|-------------------------------|---|
| TF-11 | 348,211.00 | | | | |
| From: | 00032 | Criminal Justice Institute | 32610 | ALCOHOL & DRUG COUNTERMEASURE | 0 |
| To: | 00032 | Criminal Justice Institute | 38410 | VIOLENT CRIME ADMINISTRATION | 2 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-111 | 63,945.70 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 1 |

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| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-112 | 232,435.31 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00615 | Department of Correction | 13470 | DIV OF STAFF DEVELOP & TRAIN | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-113 | 811,585.24 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00615 | Department of Correction | 13490 | PAROLE DIVISION | 1 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-114 | 81,544.26 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-115 | 167,953.07 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00615 | Department of Correction | 13580 | INFORMATION MANAGEMENT SVC | 1 |

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|--------|------------|----------------------------|-------|--------------------------------|---|
| TF-116 | 361,666.41 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00616 | North Central Juv Corr Fac | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 1 |

| | | | | | |
|--------|------------|-----------------------------|-------|--------------------------------|---|
| TF-118 | 447,605.40 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00618 | Miami Correctional Facility | 13600 | MIAMI CORRECTIONAL FACILITY | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-119 | 988,564.15 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 1 |

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| | | | | | |
|-------|--------------|--------------------------------|-------|--------------------------------|---|
| TF-12 | 5,136,962.86 | | | | |
| From: | 00303 | In St Museum Historic Sites Co | 12490 | STATE MUSEUM | 1 |
| To: | 00303 | In St Museum Historic Sites Co | 43915 | IN State Museum/Historic Sites | 1 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-120 | 26,514.91 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-121 | 383,873.16 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00635 | Corr Industrial Facility | 13620 | CORRECTIONAL INDUSTRIAL FAC | 1 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-122 | 2,474,882.66 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00640 | Indiana Womens Prison | 13640 | INDIANA WOMEN'S PRISON | 1 |

| | | | | | |
|--------|------------|---------------------------|-------|--------------------------------|---|
| TF-123 | 207,186.48 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00650 | Putnamville Corr Facility | 13670 | PUTNAMVILLE CORR. FACILITY | 1 |

| | | | | | |
|--------|--------------|-----------------------------|-------|--------------------------------|---|
| TF-124 | 1,003,841.56 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 1 |

| | | | | | |
|--------|------------|--------------------------------|-------|--------------------------------|---|
| TF-125 | 428,206.59 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00661 | Camp Summit Correctional Facil | 13720 | CAMP SUMMIT | 1 |

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| | | | | | |
|--------|------------|-----------------------------|-------|--------------------------------|---|
| TF-126 | 479,405.79 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00665 | Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 1 |

| | | | | | |
|--------|------------|-------------------------------|-------|--------------------------------|---|
| TF-127 | 257,328.28 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00667 | Madison Correctional Facility | 13740 | MADISON CORR. FACILITY | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-128 | 220,492.81 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00685 | Rockville Corr Facility | 13810 | ROCKVILLE CORR FACILITY | 1 |

| | | | | | |
|--------|------------|-----------------------------|-------|-----------------------------|---|
| TF-129 | 729,726.56 | | | | |
| From: | 00615 | Department of Correction | 18790 | MEDICAL SERVICE PAYMENTS | 0 |
| To: | 00695 | Reception Diagnostic Center | 13850 | RECEPTION DIAGNOSTIC CENTER | 1 |

| | | | | | |
|-------|--------------|--------------------------------|-------|--------------------------------|---|
| TF-13 | 2,391,312.87 | | | | |
| From: | 00303 | In St Museum Historic Sites Co | 15910 | STATE HISTORIC SITES | 1 |
| To: | 00303 | In St Museum Historic Sites Co | 43915 | IN State Museum/Historic Sites | 1 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-130 | 1,333,510.38 | | | | |
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 0 |
| To: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 1 |

| | | | | | |
|--------|------------|--------------------------|-------|---------------------------|---|
| TF-131 | 795,080.07 | | | | |
| From: | 00615 | Department of Correction | 18790 | MEDICAL SERVICE PAYMENTS | 0 |
| To: | 00690 | Plainfield Corr Facility | 13840 | PLAINFIELD CORR. FACILITY | 1 |

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TF-132 0.36

| | | | | | |
|-------|-------|--------------------------|-------|-------------------------------|---|
| From: | 00615 | Department of Correction | 18790 | MEDICAL SERVICE PAYMENTS | 0 |
| To: | 00615 | Department of Correction | 41722 | INDPLS. WOMEN'S WORK REL. CTR | 1 |

TF-133 295,349.00

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00230 | Alcohol & Tobacco Commission | 37620 | ALCOHOL AND TOBACCO COMMISSION | 2 |
| To: | 00230 | Alcohol & Tobacco Commission | 74330 | OPEB Trust Fund - ATC / Excise | 0 |

TF-134 247,677.89

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00385 | IN Dept of Homeland Security | 53210 | REGIONAL PUBLIC SAFETY TRAININ | 0 |
| To: | 00385 | IN Dept of Homeland Security | 37740 | FIREFGTING & EMER EQUIP REV LN | 0 |

TF-135 6,979,604.44

| | | | | | |
|-------|-------|----------------------|-------|--------------------------------|---|
| From: | 00100 | Indiana State Police | 10930 | STATE POLICE/REVENUE ONLY ACCT | 0 |
| To: | 00100 | Indiana State Police | 47410 | EXCESS HANDGUN LICENSE FEES | 0 |

TF-136 4,138,392.79

| | | | | | |
|-------|-------|---------------------|-------|-------------------------------|---|
| From: | 00057 | State Budget Agency | 70320 | 09 & Prior Pol Bldg Construct | 0 |
| To: | 00057 | State Budget Agency | 70310 | State Police Building Comm | 0 |

TF-139 3,000.00

| | | | | | |
|-------|-------|--------|-------|------------------------------|---|
| From: | 00004 | Senate | 10040 | SENATE | 0 |
| To: | 00004 | Senate | 10070 | SENATE EXPENSE (LEGISLATORS) | 0 |

TF-14 50,000.00

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------|---|
| From: | 00190 | Indiana Gaming Commission | 36920 | IGC-ADMINISTRATIVE | 7 |
| To: | 00190 | Indiana Gaming Commission | 44312 | ATHLETIC COMMISSION FUND | 7 |

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TF-140 4,543.87

| | | | | | |
|-------|-------|------------------------------|-------|------------------------------|---|
| From: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |
| To: | 00061 | Department of Administration | 14544 | DCS OMBUDSMAN BUREAU | 0 |

TF-141 2,415,058.38

| | | | | | |
|-------|-------|--------------------------|-------|--------------------------------|---|
| From: | 00235 | Bureau of Motor Vehicles | 30138 | BUREAU OF MOTOR VEHICLES | 1 |
| To: | 00235 | Bureau of Motor Vehicles | 50210 | STATE MOTOR VEHICLE TECHNOLOGY | 0 |

TF-143 2,601,741.00

| | | | | | |
|-------|-------|-------------------------|-------|-------------------------------|---|
| From: | 00700 | Department of Education | 14130 | Special Education Alternative | 0 |
| To: | 00700 | Department of Education | 13802 | SCHOOL IMPROVEMENT PROGRAMS | 0 |

TF-144 500,000.00

| | | | | | |
|-------|-------|--------------------------------|-------|-----------------------|---|
| From: | 00800 | Indiana Dept of Transportation | 30554 | GEN ALLOT SPR PROGRAM | 0 |
| To: | 00800 | Indiana Dept of Transportation | 30519 | OPERATIONS | 1 |

TF-146 6,562,088.53

| | | | | | |
|-------|-------|--------------------------------|-------|--------------------------------|---|
| From: | 00800 | Indiana Dept of Transportation | 30550 | GENERAL ALLOT CONSTRUCTION CON | 0 |
| To: | 00800 | Indiana Dept of Transportation | 30519 | OPERATIONS | 1 |

TF-147 139,370.00

| | | | | | |
|-------|-------|---------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00030 | Governor's Office | 10290 | GOVERNOR | 1 |

TF-148 5,494.00

| | | | | | |
|-------|-------|----------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00032 | Criminal Justice Institute | 14870 | INDIANA SAFE SCHOOLS | 0 |

Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-149 132,134.00

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00036 | Department of Agriculture | 10730 | COMMISSIONER OF AGRICULTURE | 0 |

TF-15 3,345.00

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------|---|
| From: | 00190 | Indiana Gaming Commission | 44312 | ATHLETIC COMMISSION FUND | 7 |
| To: | 00190 | Indiana Gaming Commission | 12561 | CLOSED CIRCUIT TAX | 7 |

TF-150 225,396.00

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00038 | Lieutenant Governor's Office | 10360 | LIEUTENANT GOVERNOR | 0 |

TF-151 77,935.00

| | | | | | |
|-------|-------|---------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00048 | Treasurer of State | 10450 | TREASURER OF STATE | 0 |

TF-152 308,941.33

| | | | | | |
|-------|-------|---------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00050 | Auditor of State | 10470 | AUDITOR OF STATE | 0 |

TF-153 65,414.00

| | | | | | |
|-------|-------|--------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00055 | Office of Managemnt and Budget | 11660 | OFFICE OF MANAGEMENT & BUDGET | 1 |

TF-154 6,842.00

| | | | | | |
|-------|-------|-----------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00056 | Office of State-Based Initiatives | 13140 | OFFICE OF FED GRNTS & PROCURMN | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|---------------------------|-------|--------------------------------|---|--|
| TF-155 | 211,327.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00057 State Budget Agency | 10520 | STATE BUDGET AGENCY | 1 | |

| | | | | | |
|--------|------------------------------------|-------|--------------------------------|---|--|
| TF-157 | 121,010.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00062 Commission on Public Records | 10580 | PUBLIC RECORDS COMMISSION | 0 | |

| | | | | | |
|--------|-------------------------------|-------|--------------------------------|---|--|
| TF-158 | 10,449.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00064 Public Access Counselor | 11180 | PUBLIC ACCESS COUNSELOR | 0 | |

| | | | | | |
|--------|----------------------------------|-------|--------------------------------|---|--|
| TF-159 | 200,826.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00070 State Personnel Department | 10650 | PERSONNEL BOARD | 1 | |

| | | | | | |
|-------|--------------------------|-------|-------------------------------|---|--|
| TF-16 | 10,319.67 | | | | |
| From: | 00040 Secretary Of State | 13250 | LOAN BROKER REGULATION | 0 | |
| To: | 00040 Secretary Of State | 10380 | SECRETARY OF STATE-ADMINISTRA | 1 | |

| | | | | | |
|--------|----------------------------------|-------|--------------------------------|---|--|
| TF-160 | 12,737.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00074 Employee Appeal Commission | 10690 | EMPLOYEES' APPEALS COMM. | 1 | |

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|--------|-----------------------------------|-------|--------------------------------|---|--|
| TF-161 | 91,221.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00075 Office of Inspector General | 12290 | OFFICE OF INSPECTOR GENERAL | 1 | |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-------------------------------|-------|--------------------------------|---|--|
| TF-162 | 996,640.10 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00080 State Board of Accounts | 10750 | BD OF ACCOUNTS-FIELD EXAM | 1 | |

| | | | | | |
|--------|-----------------------------|-------|--------------------------------|---|--|
| TF-163 | 2,558,895.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00090 Department of Revenue | 10850 | REVENUE DEPT COLL - ADMIN | 1 | |

| | | | | | |
|--------|----------------------------|-------|--------------------------------|---|--|
| TF-164 | 3,577,743.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00100 Indiana State Police | 14900 | TRF TO M.V.H. FD ST POLICE | 0 | |

| | | | | | |
|--------|---------------------------------|-------|--------------------------------|---|--|
| TF-166 | 709,543.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00110 Adjutant General's Office | 11030 | ADJUTANT GENERAL | 0 | |

| | | | | | |
|--------|----------------------------------|-------|--------------------------------|---|--|
| TF-167 | 22,891.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00160 Dept. of Veteran's Affairs | 11460 | DEPT OF VETERANS' AFFAIRS | 1 | |

| | | | | | |
|--------|------------------------------------|-------|---------------------------------|---|--|
| TF-168 | 236,396.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00215 Dept. of Local Gov't Finance | 11920 | DEPT OF LOCAL GOVERNMENT FINANC | 0 | |

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|--------|-----------------------------------|-------|--------------------------------|---|--|
| TF-169 | 89,083.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00217 Indiana Board of Tax Review | 11360 | INDIANA BOARD OF TAX REVIEW | 0 | |

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6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-------|------------------------------|-------|------------------------------|---|
| TF-17 | 0.37 | | | | |
| From: | 00061 | Department of Administration | 15660 | PARKING GARAGE-LEASE PAYMENT | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

| | | | | | |
|--------|------------|-----------------------------|-------|--------------------------------|---|
| TF-170 | 139,577.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00220 | Worker's Compensation Board | 11940 | WORKERS' COMPENSATION BOARD | 0 |

| | | | | | |
|--------|------------|---------------------|-------|--------------------------------|---|
| TF-171 | 163,290.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00225 | Department of Labor | 11960 | LABOR DIVISION | 0 |

| | | | | | |
|--------|------------|-------------------------------|-------|--------------------------------|---|
| TF-172 | 395,208.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00250 | Professional Licensing Agency | 12030 | PROFESSIONAL LICENSING AGCY | 1 |

| | | | | | |
|--------|------------|-------------------------|-------|--------------------------------|---|
| TF-173 | 147,062.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00258 | Civil Rights Commission | 12080 | CIVIL RIGHTS COMMISSION | 1 |

| | | | | | |
|--------|------------|------------------------------|-------|--------------------------------|---|
| TF-174 | 368,008.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00260 | IN Economic Development Corp | 12090 | ADMINISTRATION | 0 |

| | | | | | |
|--------|--------------|----------------------------|-------|--------------------------------|---|
| TF-175 | 2,571,447.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00300 | Dept. of Natural Resources | 12450 | ADMINISTRATION GENERAL | 1 |

Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-176 537,041.00

| | | | | | |
|-------|-------|--------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00303 | In St Museum Historic Sites Co | 12490 | STATE MUSEUM | 0 |

TF-178 410,454.00

| | | | | | |
|-------|-------|------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00351 | Board of Animal Health | 12680 | BD OF ANIMAL HEALTH | 1 |

TF-179 1,881,226.00

| | | | | | |
|-------|-------|----------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00400 | Department of Health | 12760 | DEPARTMENT OF HEALTH | 1 |

TF-18 300,000.00

| | | | | | |
|-------|-------|------------------------------|-------|------------------------------|---|
| From: | 00061 | Department of Administration | 17290 | IDOA PARKING FACILITIES | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

TF-180 757,836.00

| | | | | | |
|-------|-------|--------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00405 | Family & Social Services Admin | 13260 | FSSA-CENTRAL OFFICE | 0 |

TF-181 30,194.00

| | | | | | |
|-------|-------|----------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00415 | Evansville Psych Child Ctr | 12860 | PSYCHIATRIC CHILDRENS CENTER | 1 |

TF-182 890,113.00

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00425 | Evansville State Hospital | 12910 | EVANSVILLE STATE HOSPITAL | 1 |

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6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|------------------------------|-------|--------------------------------|---|--|
| TF-183 | 909,557.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00430 Madison State Hospital | 12920 | MADISON STATE HOSPITAL | 1 | |

| | | | | | |
|--------|---------------------------------|-------|--------------------------------|---|--|
| TF-184 | 1,974,503.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00435 Logansport State Hospital | 12940 | LOGANSPORT STATE HOSPITAL | 0 | |

| | | | | | |
|--------|-------------------------------|-------|--------------------------------|---|--|
| TF-185 | 1,928,641.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00440 Richmond State Hospital | 12960 | RICHMOND STATE HOSPITAL | 1 | |

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|--------|-----------------------------------|-------|--------------------------------|---|--|
| TF-186 | 1,008,182.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00450 Larue Carter State Hospital | 12990 | LARUE CARTER HOSPITAL | 1 | |

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|--------|-------------------------------------|-------|--------------------------------|---|--|
| TF-187 | 1,345,582.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00495 IN Dept of Environmental Mgmt | 15680 | ENVIRONMENTAL RESPONSE DIV | 1 | |

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|--------|----------------------------------|-------|--------------------------------|---|--|
| TF-188 | 26,225.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00496 Environmental Adjudication | 10330 | OFFICE OF ENVIRON ADJUDICATION | 1 | |

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|--------|--------------------------------------|-------|--------------------------------|---|--|
| TF-189 | 534,796.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00497 Div of Disability & Rehab Svcs | 11210 | DD CLIENT SERVICES STATE APPRO | 0 | |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-----------|------------------------|-------|--------------------------------|---|
| TF-190 | 30,091.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00498 | IN Dept of Aging Admin | 16200 | ADULT PROTECTIVE SERVICES | 1 |

| | | | | | |
|--------|--------------|------------------------------|-------|--------------------------------|---|
| TF-191 | 2,047,953.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00500 | Division of Family Resources | 11720 | DIV OF FAM & CHILDRN LOCAL OFF | 1 |

| | | | | | |
|--------|------------|---------------------|-------|--------------------------------|---|
| TF-192 | 298,292.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

| | | | | | |
|--------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-193 | 29,865.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00505 | Education Employment Relations | 16640 | EDUCATION EMPLOY RELATIONS BD | 0 |

| | | | | | |
|--------|-----------|-------------------------------|-------|--------------------------------|---|
| TF-194 | 58,196.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00510 | Dept of Workforce Development | 15950 | EMPLOYMENT & TRAINING-ADMIN | 0 |

| | | | | | |
|--------|------------|-------------------------|-------|--------------------------------|---|
| TF-195 | 866,450.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00550 | IN School for the Blind | 13280 | BLIND SCHOOL | 1 |

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|--------|--------------|-----------------------------|-------|--------------------------------|---|
| TF-196 | 1,215,654.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00560 | Indiana School for the Deaf | 13300 | DEAF SCHOOL | 1 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-197 | 173,936.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00607 | Henryville Corr Facility | 13440 | HENRYVILLE CORRECTIONAL FAC | 1 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-198 | 6,110,893.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 1 |

| | | | | | |
|--------|------------|----------------------------|-------|--------------------------------|---|
| TF-199 | 718,475.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00616 | North Central Juv Corr Fac | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 1 |

| | | | | | |
|-------|------------|------------------------------|-------|------------------------------|---|
| TF-20 | 466,895.19 | | | | |
| From: | 00061 | Department of Administration | 13575 | LEASES | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

| | | | | | |
|--------|--------------|----------------------|-------|--------------------------------|---|
| TF-200 | 2,277,354.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 1 |

| | | | | | |
|--------|--------------|-------------------------|-------|--------------------------------|---|
| TF-201 | 1,916,489.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 1 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-202 | 1,508,214.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00635 | Corr Industrial Facility | 13620 | CORRECTIONAL INDUSTRIAL FAC | 1 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-----------------------------|-------|--------------------------------|---|--|
| TF-203 | 756,451.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00640 Indiana Womens Prison | 13640 | INDIANA WOMEN'S PRISON | 1 | |

| | | | | | |
|--------|---------------------------------|-------|--------------------------------|---|--|
| TF-204 | 2,161,854.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00650 Putnamville Corr Facility | 13670 | PUTNAMVILLE CORR. FACILITY | 1 | |

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|--------|-------------------------------------|-------|--------------------------------|---|--|
| TF-205 | 603,404.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00660 Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 | |

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|--------|-----------------------------------|-------|--------------------------------|---|--|
| TF-206 | 2,661,720.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00665 Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 1 | |

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|--------|-------------------------------------|-------|--------------------------------|---|--|
| TF-207 | 541,087.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00667 Madison Correctional Facility | 13740 | MADISON CORR. FACILITY | 1 | |

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|--------|---------------------------------|-------|--------------------------------|---|--|
| TF-209 | 376,162.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00672 Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 | |

| | | | | | |
|-------|------------------------------------|-------|------------------------------|---|--|
| TF-21 | 0.68 | | | | |
| From: | 00061 Department of Administration | 15870 | SOBC LEASE GOVT CENTER NORTH | 0 | |
| To: | 00061 Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 | |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|--------------|---------------------------|-------|--------------------------------|---|
| TF-210 | 1,154,068.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00675 | Branchville Corr Facility | 13760 | BRANCHVILLE CORR. FACILITY | 1 |

| | | | | | |
|--------|--------------|-------------------------|-------|--------------------------------|---|
| TF-211 | 3,142,896.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 1 |

| | | | | | |
|--------|--------------|-------------------------|-------|--------------------------------|---|
| TF-212 | 1,063,065.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00685 | Rockville Corr Facility | 13810 | ROCKVILLE CORR FACILITY | 1 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-213 | 1,620,625.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00690 | Plainfield Corr Facility | 13840 | PLAINFIELD CORR. FACILITY | 1 |

| | | | | | |
|--------|------------|-----------------------------|-------|--------------------------------|---|
| TF-214 | 949,518.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00695 | Reception Diagnostic Center | 13850 | RECEPTION DIAGNOSTIC CENTER | 1 |

| | | | | | |
|--------|------------|-------------------------|-------|--------------------------------|---|
| TF-215 | 730,562.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00700 | Department of Education | 15460 | DOE-SUPT'S OFFICE | 0 |

| | | | | | |
|--------|-----------|-------------------------|-------|--------------------------------|---|
| TF-216 | 23,280.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00700 | Department of Education | 13980 | GIFTED/TALENTED | 0 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-------------------------------|-------|--------------------------------|---|--|
| TF-217 | 5,024.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00705 Indiana Arts Commission | 13910 | INDIANA ARTS COMMISSION | 0 | |

| | | | | | |
|--------|--------------------------------|-------|--------------------------------|---|--|
| TF-218 | 77,490.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00715 State Student Assistance | 13990 | STUDENT ASSISTANCE COM | 0 | |

| | | | | | |
|--------|--------------------------------|-------|--------------------------------|---|--|
| TF-219 | 83,782.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00719 Commission for Higher Ed | 14020 | COMM FOR HIGHER EDUCATION | 0 | |

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|-------|------------------------------------|-------|------------------------------|---|--|
| TF-22 | 2.32 | | | | |
| From: | 00061 Department of Administration | 15800 | SOBC LEASE-WABASH VALLEY | 0 | |
| To: | 00061 Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 | |

| | | | | | |
|--------|--------------------------------------|-------|--------------------------------|---|--|
| TF-220 | 12,035.51 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00720 Office of Faith-Based and Comm | 10370 | FAITH-BASED AND COMM INITIATIV | 1 | |

| | | | | | |
|--------|-----------------------------|-------|--------------------------------|---|--|
| TF-221 | 256,685.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00730 Indiana State Library | 14120 | LIBRARY - EXTENSION SERVICE | 0 | |

| | | | | | |
|--------|---------------------------|-------|--------------------------------|---|--|
| TF-222 | 27,844.00 | | | | |
| From: | 00057 State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 | |
| To: | 00735 Historical Bureau | 14160 | HISTORICAL BUREAU | 0 | |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-------|------------------------------|-------|------------------------------|---|
| TF-23 | 0.05 | | | | |
| From: | 00061 | Department of Administration | 71650 | PRINTING ROTARY | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

| | | | | | |
|--------|-------|--------------------------------|-------|-------------------------------|---|
| TF-232 | 0.01 | | | | |
| From: | 00800 | Indiana Dept of Transportation | 30516 | VEHICLES RD MAINTENANCE EQUIP | 2 |
| To: | 00800 | Indiana Dept of Transportation | 70812 | INTERSTATE BRIDGE PRINCIPAL | 0 |

| | | | | | |
|--------|-----------|----------------------|-------|----------------------|---|
| TF-235 | 14,286.63 | | | | |
| From: | 00100 | Indiana State Police | 16720 | ENFORCEMENT AID FUND | 0 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 1 |

| | | | | | |
|--------|------------|-----------------------|-------|---------------------------|---|
| TF-236 | 318,280.79 | | | | |
| From: | 00090 | Department of Revenue | 10850 | REVENUE DEPT COLL - ADMIN | 2 |
| To: | 00090 | Department of Revenue | 30124 | MOTOR VEHICLE FUEL TAX | 1 |

| | | | | | |
|--------|-------|------------------------------|-------|--------------------------------|---|
| TF-237 | 0.01 | | | | |
| From: | 00502 | Department of Child Services | 12773 | Title IV-D Federal SS Act | 0 |
| To: | 00502 | Department of Child Services | 17780 | CHILD WELF SVCS ST GRNTS-ST AP | 0 |

| | | | | | |
|--------|-------|------------------------------|-------|--------------------------------|---|
| TF-238 | 0.25 | | | | |
| From: | 00502 | Department of Child Services | 12777 | Child Protection Auto Project | 0 |
| To: | 00502 | Department of Child Services | 17780 | CHILD WELF SVCS ST GRNTS-ST AP | 0 |

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|--------|------------|----------------------|-------|--------------------------------|---|
| TF-239 | 174,519.54 | | | | |
| From: | 00100 | Indiana State Police | 12755 | ISP Indiana Intelligence Fusio | 0 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 1 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| TF-24 | 0.96 | | | | |
| From: | 00061 | Department of Administration | 14570 | ROCKVILLE CORRECTIONAL CTR LEA | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

| | | | | | |
|--------|----------|----------------------------|-------|---------------------|---|
| TF-240 | 6,883.20 | | | | |
| From: | 00070 | State Personnel Department | 73851 | ANTHEM TRAD HDHP | 0 |
| To: | 00070 | State Personnel Department | 73838 | ANTHEM TRAD HLTH II | 0 |

| | | | | | |
|--------|----------|----------------------------|-------|------------------|---|
| TF-241 | 9,612.90 | | | | |
| From: | 00070 | State Personnel Department | 73851 | ANTHEM TRAD HDHP | 0 |
| To: | 00070 | State Personnel Department | 73852 | HDHP-2 | 0 |

| | | | | | |
|--------|------------|---------------------------|-------|------------------|---|
| TF-242 | 482,000.00 | | | | |
| From: | 00110 | Adjutant General's Office | 11030 | ADJUTANT GENERAL | 1 |
| To: | 00110 | Adjutant General's Office | 47942 | STATE ARMORY | 0 |

| | | | | | |
|--------|---------------|---------------------|-------|------------------------|---|
| TF-244 | 35,299,199.00 | | | | |
| From: | 00057 | State Budget Agency | 10460 | ADJUSTMENTS TO SURPLUS | 0 |
| To: | 00057 | State Budget Agency | 46840 | ENCOMPASS PROJECT | 0 |

| | | | | | |
|--------|--------------|-------------------------|-------|--------------------------------|---|
| TF-245 | 1,916,489.00 | | | | |
| From: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|--------------|------------------|-------|------------------------------|---|
| TF-246 | 2,000,000.00 | | | | |
| From: | 00050 | Auditor of State | 17036 | GAMING TAX | 0 |
| To: | 00050 | Auditor of State | 48350 | TECH MODERNIZATION & UPGRADE | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|--------------|----------------------|-------|----------------------------|---|
| TF-247 | 1,275,389.46 | | | | |
| From: | 00100 | Indiana State Police | 14900 | TRF TO M.V.H. FD ST POLICE | 0 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 1 |

| | | | | | |
|--------|----------|--------------------------|-------|--------------------------------|---|
| TF-248 | 2,575.06 | | | | |
| From: | 00607 | Henryville Corr Facility | 13019 | Capital Reversions - HCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|----------|------------------------------|-------|--------------------------------|---|
| TF-249 | 3,520.18 | | | | |
| From: | 00614 | Chain O' Lakes Corr Facility | 13021 | Capital Reversions - COLCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|-------|--------|------------------------------|-------|------------------------------|---|
| TF-25 | 100.87 | | | | |
| From: | 00061 | Department of Administration | 71610 | ADMIN-COMMUNICATION SERVICES | 0 |
| To: | 00061 | Department of Administration | 10560 | DEPARTMENT OF ADMINISTRATION | 0 |

| | | | | | |
|--------|--------|--------------------------|-------|--------------------------------|---|
| TF-250 | 966.78 | | | | |
| From: | 00615 | Department of Correction | 13022 | Capital Reversions - DOC | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|-----------|----------------------------|-------|--------------------------------|---|
| TF-251 | 16,693.57 | | | | |
| From: | 00616 | North Central Juv Corr Fac | 13023 | Capital Reversions - NCJF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|-----------------------------|-------|--------------------------------|---|
| TF-252 | 2,665.45 | | | | |
| From: | 00618 | Miami Correctional Facility | 13024 | Capital Reversions - Miami CF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-----------|-------------------------|-------|--------------------------------|---|
| TF-253 | 31,597.25 | | | | |
| From: | 00620 | Indiana State Prison | 13025 | Capital Reversions - ST Prison | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-254 | 22,441.91 | | | | |
| From: | 00635 | Corr Industrial Facility | 13026 | Capital Reversions - CIF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|-------------------------|-------|--------------------------------|---|
| TF-255 | 3,528.86 | | | | |
| From: | 00640 | Indiana Womens Prison | 13027 | Capital Reversions - WP | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-256 | 24,128.96 | | | | |
| From: | 00645 | New Castle Correctonal Fcilty. | 13028 | Capital Reversions - NCCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|-----------|---------------------------|-------|--------------------------------|---|
| TF-257 | 12,700.10 | | | | |
| From: | 00650 | Putnamville Corr Facility | 13029 | Capital Reversions - Putnam CF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|-----------|-----------------------------|-------|--------------------------------|---|
| TF-258 | 13,428.76 | | | | |
| From: | 00655 | Pendleton Juvenile Corr Fac | 13031 | Capital Reversions - PJCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-----------|-------------------------------|-------|--------------------------------|---|
| TF-259 | 45,200.19 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13032 | Capital Reversions - PEREF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|--------|-----------------------|-------|---------------------------|---|
| TF-26 | 358.21 | | | | |
| From: | 00090 | Department of Revenue | 30220 | PROP TAX REPLACEMENT FUND | 0 |
| To: | 00050 | Auditor of State | 30230 | PTRC & HSC DISTRIBUTION | 0 |

| | | | | | |
|--------|----------|--------------------------------|-------|--------------------------------|---|
| TF-260 | 4,500.80 | | | | |
| From: | 00661 | Camp Summit Correctional Facil | 13033 | Capital Reversions - CSCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|-----------------------------|-------|--------------------------------|---|
| TF-261 | 8,319.88 | | | | |
| From: | 00665 | Wabash Valley Corr Facility | 13034 | Capital Reversions - WVCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-----------|-------------------------------|-------|--------------------------------|---|
| TF-262 | 37,598.72 | | | | |
| From: | 00667 | Madison Correctional Facility | 13035 | Capital Reversions - Madison C | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|---------------------------|-------|--------------------------------|---|
| TF-263 | 3,884.01 | | | | |
| From: | 00675 | Branchville Corr Facility | 13037 | Capital Reversions - BCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|-------------------------|-------|--------------------------------|---|
| TF-264 | 1,329.30 | | | | |
| From: | 00685 | Rockville Corr Facility | 13039 | Capital Reversions - RCFW | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-------|------------------------------|-------|--------------------------------|---|
| TF-265 | 30.94 | | | | |
| From: | 00687 | South Bend Juvenile Facility | 13041 | Capital Reversions - SBJCF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-------|--------------------------|-------|--------------------------------|---|
| TF-266 | 88.66 | | | | |
| From: | 00690 | Plainfield Corr Facility | 13042 | Capital Reversions -Plainfield | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-------|-----------------------------|-------|--------------------------------|---|
| TF-267 | 16.63 | | | | |
| From: | 00695 | Reception Diagnostic Center | 13043 | Capital Reversions - RDC | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|----------|--------------------------------|-------|--------------------------------|---|
| TF-268 | 4,816.04 | | | | |
| From: | 00697 | Edinburgh Correctional Facilit | 13044 | Capital Reversions - ECF | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|-------|--------------------------|-------|--------------------------------|---|
| TF-269 | 17.49 | | | | |
| From: | 00615 | Department of Correction | 11070 | DRUG PREVEN & OFFEND TRANS FD | 0 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|-------|----------|--------------------------------|-------|-----------------------|---|
| TF-27 | 3,609.90 | | | | |
| From: | 00580 | Soldiers/Sailors Children Home | 70630 | SSCH SSCH Constr Fund | 0 |
| To: | 00050 | Auditor of State | 70699 | CLOSING CENTER | 0 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-270 | 60,826.29 | | | | |
| From: | 00615 | Department of Correction | 13390 | ESCAPEE COUNSEL-TRIAL EXP | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-271 | 1,031,897.68 | | | | |
| From: | 00615 | Department of Correction | 13430 | FOOD SERVICE | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-272 | 44,663.85 | | | | |
| From: | 00615 | Department of Correction | 13450 | Plainfield STOP Facility | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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|--------|----------|--------------------------|-------|--------------------------------|---|
| TF-273 | 2,443.75 | | | | |
| From: | 00615 | Department of Correction | 13460 | ADULT CONTRACT BEDS | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-274 | 964,714.22 | | | | |
| From: | 00615 | Department of Correction | 13480 | SOCIAL SERV BLOCK GRNT TITLE X | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-275 | 6,110,893.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-276 | 793,005.73 | | | | |
| From: | 00615 | Department of Correction | 13770 | Educational Services | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|--------------------------|-------|--------------------------------|---|
| TF-277 | 641,198.94 | | | | |
| From: | 00615 | Department of Correction | 13830 | JUVENILE TRANSITION | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|-----------|--------------------------|-------|--------------------------------|---|
| TF-278 | 70,542.53 | | | | |
| From: | 00615 | Department of Correction | 15360 | EMERGENCY RESPONSE | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-279 983,802.10

| | | | | | |
|-------|-------|--------------------------|-------|--------------------------------|---|
| From: | 00615 | Department of Correction | 16420 | COUNTY MAINT OF STATE OFFENDER | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-28 597,780.61

| | | | | | |
|-------|-------|--------------------------|-------|--------------------------------|---|
| From: | 00615 | Department of Correction | 41710 | TITLE 20 REIMBURSEMENT CONTROL | 0 |
| To: | 00615 | Department of Correction | 41714 | SOUTH BEND WORK RELEASE CENTER | 0 |

TF-280 2,750,068.62

| | | | | | |
|-------|-------|--------------------------|-------|--------------------------------|---|
| From: | 00615 | Department of Correction | 18790 | MEDICAL SERVICE PAYMENTS | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-281 348,059.47

| | | | | | |
|-------|-------|--------------------------|-------|--------------------------------|---|
| From: | 00607 | Henryville Corr Facility | 13440 | HENRYVILLE CORRECTIONAL FAC | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-282 434,710.96

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00614 | Chain O' Lakes Corr Facility | 13520 | CHAIN O' LAKES CORR FACILITY | 2 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-283 718,475.00

| | | | | | |
|-------|-------|----------------------------|-------|--------------------------------|---|
| From: | 00616 | North Central Juv Corr Fac | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-284 8,932.25

| | | | | | |
|-------|-------|-----------------------------|-------|--------------------------------|---|
| From: | 00618 | Miami Correctional Facility | 13600 | MIAMI CORRECTIONAL FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|--------------|-------------------------|-------|--------------------------------|---|
| TF-285 | 2,277,354.00 | | | | |
| From: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-286 | 1,508,215.00 | | | | |
| From: | 00635 | Corr Industrial Facility | 13620 | CORRECTIONAL INDUSTRIAL FAC | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|-------------------------|-------|--------------------------------|---|
| TF-287 | 756,451.00 | | | | |
| From: | 00640 | Indiana Womens Prison | 13640 | INDIANA WOMEN'S PRISON | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|-------------------------------|-------|--------------------------------|---|
| TF-288 | 204,901.63 | | | | |
| From: | 00645 | New Castle Correctonal Fclty. | 13650 | NEW CASTLE CORRECTION FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|--------------|---------------------------|-------|--------------------------------|---|
| TF-289 | 2,161,854.00 | | | | |
| From: | 00650 | Putnamville Corr Facility | 13670 | PUTNAMVILLE CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|-------|------------|--------------------------|-------|--------------------------------|---|
| TF-29 | 164,000.00 | | | | |
| From: | 00719 | Commission for Higher Ed | 48692 | Mitch Daniels Early Graduation | 0 |
| To: | 00700 | Department of Education | 14930 | TRF TO ST SCHOOL TUITION FND | 0 |

| | | | | | |
|--------|------------|-------------------------------|-------|--------------------------------|---|
| TF-290 | 864,370.65 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-291 2,661,102.57

| | | | | | |
|-------|-------|-----------------------------|-------|--------------------------------|---|
| From: | 00665 | Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-292 541,087.00

| | | | | | |
|-------|-------|-------------------------------|-------|--------------------------------|---|
| From: | 00667 | Madison Correctional Facility | 13740 | MADISON CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-293 757,450.78

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------------|---|
| From: | 00672 | Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-294 1,984,114.09

| | | | | | |
|-------|-------|---------------------------|-------|--------------------------------|---|
| From: | 00675 | Branchville Corr Facility | 13760 | BRANCHVILLE CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-295 3,142,896.00

| | | | | | |
|-------|-------|-------------------------|-------|--------------------------------|---|
| From: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-296 1,063,065.00

| | | | | | |
|-------|-------|-------------------------|-------|--------------------------------|---|
| From: | 00685 | Rockville Corr Facility | 13810 | ROCKVILLE CORR FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

TF-297 4,432,045.98

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00687 | South Bend Juvenile Facility | 13820 | SOUTH BEND JUV CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|--------|--------------|--------------------------|-------|--------------------------------|---|
| TF-298 | 1,620,625.00 | | | | |
| From: | 00690 | Plainfield Corr Facility | 13840 | PLAINFIELD CORR. FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|--------|------------|-----------------------------|-------|--------------------------------|---|
| TF-299 | 949,518.00 | | | | |
| From: | 00695 | Reception Diagnostic Center | 13850 | RECEPTION DIAGNOSTIC CENTER | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|-------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-30 | 65,000.00 | | | | |
| From: | 00497 | Div of Disability & Rehab Svcs | 11770 | RES SERV FOR DEVELOP DISAB PER | 0 |
| To: | 00497 | Div of Disability & Rehab Svcs | 14650 | DDRS ADMINISTRATION | 0 |

| | | | | | |
|--------|------------|--------------------------------|-------|--------------------------------|---|
| TF-300 | 278,368.10 | | | | |
| From: | 00697 | Edinburgh Correctional Facilit | 13860 | EDINBURGH CORR FACILITY | 1 |
| To: | 00630 | Pendleton Corr Facility | 17810 | New Castle Monthly Use Payment | 0 |

| | | | | | |
|-------|------------|----------------------------|-------|-----------------------|---|
| TF-31 | 989,897.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 40020 | ABANDONED MINE LANDS | 0 |
| To: | 00300 | Dept. of Natural Resources | 74320 | OPEB Trust Fund - DNR | 0 |

| | | | | | |
|-------|-----------|---------------------|-------|--------------------------------|---|
| TF-56 | 18,000.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00225 | Department of Labor | 11980 | MINES - MINING DIVISION | 1 |

| | | | | | |
|-------|------------|----------------------|-------|------------------------|---|
| TF-57 | 500,000.00 | | | | |
| From: | 00067 | Office of Technology | 46040 | DOIT PAYPHONE PROCEEDS | 0 |
| To: | 00067 | Office of Technology | 71675 | IOT - GMIS | 0 |

Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|-----------------------------|-------|--------------------------------|---|
| TF-58 | 192,400.00 | | | | |
| From: | 00220 | Worker's Compensation Board | 48270 | SECOND INJURY FUND | 0 |
| To: | 00220 | Worker's Compensation Board | 35010 | WORKER COMP SUPPLEMENTAL ADMIN | 0 |

| | | | | | |
|-------|----------|-------------------|-------|-------------------------------|---|
| TF-60 | 9,474.00 | | | | |
| From: | 00735 | Historical Bureau | 44640 | PUBLICATIONS/ED FD 4-23-7.2-7 | 0 |
| To: | 00735 | Historical Bureau | 14160 | HISTORICAL BUREAU | 0 |

| | | | | | |
|-------|--------|-------------------|-------|-------------------------------|---|
| TF-61 | 400.00 | | | | |
| From: | 00735 | Historical Bureau | 44640 | PUBLICATIONS/ED FD 4-23-7.2-7 | 0 |
| To: | 00735 | Historical Bureau | 18208 | HISTORICAL MARKER PROGRAM | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|--------------------|---|
| TF-62 | 923,724.00 | | | | |
| From: | 00071 | Disability - State Personnel | 71200 | DISABILITY PROGRAM | 0 |
| To: | 00071 | Disability - State Personnel | 71130 | JWF LT DISAB-A | 0 |

| | | | | | |
|-------|------------|------------------------------|-------|--------------------|---|
| TF-63 | 795,816.00 | | | | |
| From: | 00071 | Disability - State Personnel | 71200 | DISABILITY PROGRAM | 0 |
| To: | 00071 | Disability - State Personnel | 71140 | JWF LT DISAB-B | 0 |

| | | | | | |
|-------|----------|------------------------------|-------|--------------------|---|
| TF-64 | 2,773.00 | | | | |
| From: | 00071 | Disability - State Personnel | 71200 | DISABILITY PROGRAM | 0 |
| To: | 00071 | Disability - State Personnel | 71150 | JWF ST DISAB-A | 0 |

| | | | | | |
|-------|--------|---------------------|-------|--------------------------------|---|
| TF-65 | 974.67 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00050 | Auditor of State | 10490 | GOVERNOR AND SPOUSE PENSION | 0 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-66 3,100,000.00

| | | | | | |
|-------|-------|------------------------------|-------|--------------------------------|---|
| From: | 00500 | Division of Family Resources | 13150 | INFO SYSTEMS-TECH STATE APPROP | 0 |
| To: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |

TF-67 1,100,000.00

| | | | | | |
|-------|-------|---------------------------|-------|---------------------------|---|
| From: | 00430 | Madison State Hospital | 12920 | MADISON STATE HOSPITAL | 1 |
| To: | 00435 | Logansport State Hospital | 12940 | LOGANSPORT STATE HOSPITAL | 1 |

TF-68 4,600,000.00

| | | | | | |
|-------|-------|------------------------|-------|----------------------------|---|
| From: | 00570 | Indiana Veteran's Home | 45105 | IVH MEDICAID REIMBURSEMENT | 0 |
| To: | 00570 | Indiana Veteran's Home | 13310 | IND VETERANS HOME | 1 |

TF-69 37,088.23

| | | | | | |
|-------|-------|-----------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00560 | Indiana School for the Deaf | 13300 | DEAF SCHOOL | 1 |

TF-70 35,339.49

| | | | | | |
|-------|-------|--------------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00720 | Office of Faith-Based and Comm | 10370 | FAITH-BASED AND COMM INITIATIV | 1 |

TF-71 301,698.62

| | | | | | |
|-------|-------|-------------------------|-------|--------------------------------|---|
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00080 | State Board of Accounts | 10750 | BD OF ACCOUNTS-FIELD EXAM | 1 |

TF-72 111,024,128.04

| | | | | | |
|-------|-------|---------------------|-------|----------------------------|---|
| From: | 00057 | State Budget Agency | 19036 | 2011 GF - Leases Construct | 0 |
| To: | 00057 | State Budget Agency | 10460 | ADJUSTMENTS TO SURPLUS | 0 |

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6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|--------------------------|-------|-----------------------------|---|
| TF-76 | 112,623.03 | | | | |
| From: | 00003 | House of Representatives | 10050 | HOUSE EXPENSE (LEGISLATORS) | 0 |
| To: | 00003 | House of Representatives | 10010 | HOUSE PAYROLL (LEGISLATORS) | 0 |

| | | | | | |
|-------|--------------|---------------------------|-------|--------------------------------|---|
| TF-78 | 1,609,010.00 | | | | |
| From: | 00410 | Division of Mental Health | 17024 | CHILD PSYCHIATRIC SERVICE FUND | 0 |
| To: | 00410 | Division of Mental Health | 15240 | MH ADMIN STATE APPROPRIATION | 0 |

| | | | | | |
|-------|--------------|--------------------------------|-------|--------------------------------|---|
| TF-79 | 3,900,000.00 | | | | |
| From: | 00497 | Div of Disability & Rehab Svcs | 11770 | RES SERV FOR DEVELOP DISAB PER | 0 |
| To: | 00497 | Div of Disability & Rehab Svcs | 13100 | PREVENTION SVS-CHILDREN ST APP | 0 |

| | | | | | |
|-------|----------|---------------------------|-------|--------------------------|---|
| TF-80 | 2,051.57 | | | | |
| From: | 00425 | Evansville State Hospital | 19180 | ESH GF Constr Fund | 0 |
| To: | 00425 | Evansville State Hospital | 13013 | Capital Reversions - ESH | 0 |

| | | | | | |
|-------|------------|---------------------------|-------|--------------------------|---|
| TF-81 | 452,836.85 | | | | |
| From: | 00435 | Logansport State Hospital | 19200 | LSH GF Constr Fund | 0 |
| To: | 00435 | Logansport State Hospital | 13015 | Capital Reversions - LSH | 0 |

| | | | | | |
|-------|--------|-------------------------|-------|--------------------------|---|
| TF-82 | 657.84 | | | | |
| From: | 00440 | Richmond State Hospital | 19210 | RSH GF Constr Fund | 0 |
| To: | 00440 | Richmond State Hospital | 13016 | Capital Reversions - RSH | 0 |

| | | | | | |
|-------|--------|-----------------------------|-------|---------------------------|---|
| TF-83 | 229.50 | | | | |
| From: | 00450 | Larue Carter State Hospital | 19220 | LCMH GF Constr Fund | 0 |
| To: | 00450 | Larue Carter State Hospital | 13017 | Capital Reversions - LCMH | 0 |

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6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-------------------------|-------|------------------------------|---|--|
| TF-84 | 110,000.00 | | | | |
| From: | 00030 Governor's Office | 10260 | GOVERNORS FELLOWSHIP PROGRAM | 0 | |
| To: | 00030 Governor's Office | 10290 | GOVERNOR | 1 | |

| | | | | | |
|-------|--------------------------|-------|---------------------------|---|--|
| TF-85 | 5,000.00 | | | | |
| From: | 00030 Governor's Office | 10300 | HOUSEHOLD MAINTENANCE | 0 | |
| To: | 00034 Washington Liaison | 10320 | WASHINGTON LIAISON OFFICE | 0 | |

| | | | | | |
|-------|----------------------------------|-------|---------------------|---|--|
| TF-86 | 52,824.60 | | | | |
| From: | 00300 Dept. of Natural Resources | 12470 | ENTOMOLOGY DIVISION | 0 | |
| To: | 00300 Dept. of Natural Resources | 12520 | NATURE PRESERVES | 1 | |

| | | | | | |
|-------|----------------------------------|-------|-------------------------------|---|--|
| TF-87 | 116,216.83 | | | | |
| From: | 00300 Dept. of Natural Resources | 12500 | HISTORIC PRESERVE ARCHAEOLOGY | 0 | |
| To: | 00300 Dept. of Natural Resources | 12520 | NATURE PRESERVES | 1 | |

| | | | | | |
|-------|----------------------------------|-------|--------------------------------|---|--|
| TF-88 | 405.94 | | | | |
| From: | 00300 Dept. of Natural Resources | 12580 | HISTORIC PRESERVATION DIVISION | 0 | |
| To: | 00300 Dept. of Natural Resources | 12520 | NATURE PRESERVES | 1 | |

| | | | | | |
|-------|----------------------------------|-------|------------------------|---|--|
| TF-89 | 202,461.38 | | | | |
| From: | 00300 Dept. of Natural Resources | 16830 | FORESTRY DIVISION | 0 | |
| To: | 00300 Dept. of Natural Resources | 12450 | ADMINISTRATION GENERAL | 1 | |

| | | | | | |
|-------|----------------------------------|-------|--------------------|---|--|
| TF-90 | 22,505.80 | | | | |
| From: | 00300 Dept. of Natural Resources | 12510 | OUTDOOR RECREATION | 0 | |
| To: | 00300 Dept. of Natural Resources | 12600 | WATER - MINERALS | 1 | |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|----------------------------|-------|-------------------|---|
| TF-91 | 288,672.93 | | | | |
| From: | 00300 | Dept. of Natural Resources | 16810 | PARKS DIVISION 76 | 0 |
| To: | 00300 | Dept. of Natural Resources | 12600 | WATER - MINERALS | 1 |

| | | | | | |
|-------|----------|----------------------------|-------|-------------------|---|
| TF-92 | 3,405.74 | | | | |
| From: | 00300 | Dept. of Natural Resources | 16830 | FORESTRY DIVISION | 0 |
| To: | 00300 | Dept. of Natural Resources | 12600 | WATER - MINERALS | 1 |

| | | | | | |
|-------|-----------|----------------------------|-------|----------------------|---|
| TF-93 | 14,180.01 | | | | |
| From: | 00300 | Dept. of Natural Resources | 16830 | FORESTRY DIVISION | 0 |
| To: | 00300 | Dept. of Natural Resources | 12480 | ENGINEERING DIVISION | 1 |

| | | | | | |
|-------|-----------|------------------|-------|-----------------------|---|
| TF-94 | 40,464.10 | | | | |
| From: | 00503 | FSSA Medicaid | 53520 | INDIANA CHECK-UP PLAN | 0 |
| To: | 00050 | Auditor of State | 53599 | CLOSING CENTER | 0 |

| | | | | | |
|-------|----------|---------------|-------|----------------------------|---|
| TF-95 | 2,117.45 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00503 | FSSA Medicaid | 13220 | MEDICAID POLICY & PLANNING | 0 |

| | | | | | |
|-------|-----------|--------------------------------|-------|-------------------------------|---|
| TF-96 | 93,810.84 | | | | |
| From: | 00055 | Office of Managemnt and Budget | 13067 | Charter School Loan Repayment | 1 |
| To: | 00055 | Office of Managemnt and Budget | 11660 | OFFICE OF MANAGEMENT & BUDGET | 1 |

| | | | | | |
|-------|-------|--------------------|-------|-------------------------------|---|
| TF-97 | 20.00 | | | | |
| From: | 00040 | Secretary Of State | 13250 | LOAN BROKER REGULATION | 0 |
| To: | 00040 | Secretary Of State | 10380 | SECRETARY OF STATE-ADMINISTRA | 0 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|----------|----------------------|-------|--------------------------------|---|
| TF-98 | 4,491.98 | | | | |
| From: | 00400 | Department of Health | 13200 | CSHCN STATE MATCH | 0 |
| To: | 00400 | Department of Health | 13085 | Ctr for Deaf/Hard of Hearing E | 0 |

| | | | | | |
|-------|-----------|--------------------------|-------|--------------------------|---|
| TF-98 | 24,000.00 | | | | |
| From: | 00315 | War Memorials Commission | 47925 | EVENT RENTAL | 0 |
| To: | 00315 | War Memorials Commission | 12540 | WAR MEMORIALS COMMISSION | 1 |

| | | | | | |
|-------|--------------|--------------------------------|-------|--------------------------------|---|
| TF-99 | 8,681,350.27 | | | | |
| From: | 00497 | Div of Disability & Rehab Svcs | 11210 | DD CLIENT SERVICES STATE APPRO | 0 |
| To: | 00405 | Family & Social Services Admin | 13260 | FSSA-CENTRAL OFFICE | 0 |

Point to Point

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|--------------------------------|-------|-------------------------------|-------|
| TP-01 | 485,707.98 | | | | |
| From: | 00300 | Dept. of Natural Resources | 39810 | FORESTRY | 1 |
| To: | 00300 | Dept. of Natural Resources | 39810 | FORESTRY | 7 |
| TP-02 | 30,000.00 | | | | |
| From: | 00550 | IN School for the Blind | 13280 | BLIND SCHOOL | 1 |
| To: | 00550 | IN School for the Blind | 13280 | BLIND SCHOOL | 2 |
| TP-03 | 60,000.00 | | | | |
| From: | 00505 | Education Employment Relations | 16640 | EDUCATION EMPLOY RELATIONS BD | 1 |
| To: | 00505 | Education Employment Relations | 16640 | EDUCATION EMPLOY RELATIONS BD | 3 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-----------|-------------------------------|-------|-----------------------------|---|
| TP-04 | 60,800.00 | | | | |
| From: | 00250 | Professional Licensing Agency | 12030 | PROFESSIONAL LICENSING AGCY | 1 |
| To: | 00250 | Professional Licensing Agency | 12030 | PROFESSIONAL LICENSING AGCY | 9 |

| | | | | | |
|-------|-----------|----------------|-------|-------------------|---|
| TP-05 | 36,292.37 | | | | |
| From: | 00063 | Election Board | 10590 | ELECTION DIVISION | 0 |
| To: | 00063 | Election Board | 10590 | ELECTION DIVISION | 1 |

| | | | | | |
|-------|----------|--------------------|-------|-------------------------------|---|
| TP-06 | 8,600.28 | | | | |
| From: | 00040 | Secretary Of State | 10380 | SECRETARY OF STATE-ADMINISTRA | 0 |
| To: | 00040 | Secretary Of State | 10380 | SECRETARY OF STATE-ADMINISTRA | 1 |

| | | | | | |
|-------|-----------|-------------------------------|-------|----------------------------|---|
| TP-07 | 22,455.45 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 35710 | VOLUNTARY CLEAN-UP PROGRAM | 2 |
| To: | 00495 | IN Dept of Environmental Mgmt | 35710 | VOLUNTARY CLEAN-UP PROGRAM | 1 |

| | | | | | |
|-------|-----------|-------------------------------|-------|------------------------------|---|
| TP-08 | 11,283.96 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 34410 | STATE SOLID WASTE MANAGEMENT | 2 |
| To: | 00495 | IN Dept of Environmental Mgmt | 34410 | STATE SOLID WASTE MANAGEMENT | 1 |

| | | | | | |
|-------|-----------|-------------------------------|-------|--------------------------|---|
| TP-09 | 35,675.90 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 52615 | ASBESTOS TRUST OPERATING | 2 |
| To: | 00495 | IN Dept of Environmental Mgmt | 52615 | ASBESTOS TRUST OPERATING | 1 |

| | | | | | |
|-------|----------|-------------------------------|-------|----------------------------|---|
| TP-10 | 7,629.75 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 15680 | ENVIRONMENTAL RESPONSE DIV | 1 |
| To: | 00495 | IN Dept of Environmental Mgmt | 15680 | ENVIRONMENTAL RESPONSE DIV | 2 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|-------------------------------|-------|----------------|---|
| TP-11 | 751,772.23 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 52810 | UPST OPERATING | 2 |
| To: | 00495 | IN Dept of Environmental Mgmt | 52810 | UPST OPERATING | 1 |

| | | | | | |
|-------|------------|-------------------------------|-------|----------------------------|---|
| TP-12 | 121,595.00 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 36210 | TITLE V AIR PERMIT PROGRAM | 1 |
| To: | 00495 | IN Dept of Environmental Mgmt | 36210 | TITLE V AIR PERMIT PROGRAM | 2 |

| | | | | | |
|-------|-----------|-------------------------------|-------|-----------------------------|---|
| TP-13 | 38,189.38 | | | | |
| From: | 00250 | Professional Licensing Agency | 12030 | PROFESSIONAL LICENSING AGCY | 9 |
| To: | 00250 | Professional Licensing Agency | 12030 | PROFESSIONAL LICENSING AGCY | 1 |

| | | | | | |
|-------|----------|----------------------------|-------|---------------------|---|
| TP-14 | 9,727.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 12470 | ENTOMOLOGY DIVISION | 2 |
| To: | 00300 | Dept. of Natural Resources | 12470 | ENTOMOLOGY DIVISION | 1 |

| | | | | | |
|-------|-----------|----------------------------|-------|--------------------|---|
| TP-15 | 29,360.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 12510 | OUTDOOR RECREATION | 2 |
| To: | 00300 | Dept. of Natural Resources | 12510 | OUTDOOR RECREATION | 1 |

| | | | | | |
|-------|-----------|----------------------------|-------|----------------------|---|
| TP-16 | 59,546.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 38220 | OIL AND GAS DIVISION | 2 |
| To: | 00300 | Dept. of Natural Resources | 38220 | OIL AND GAS DIVISION | 1 |

| | | | | | |
|-------|----------|------------------------|-------|---------------------|---|
| TP-17 | 3,433.21 | | | | |
| From: | 00351 | Board of Animal Health | 12680 | BD OF ANIMAL HEALTH | 2 |
| To: | 00351 | Board of Animal Health | 12680 | BD OF ANIMAL HEALTH | 1 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|--------------|--------------------------------|-------|------------|---|
| TP-18 | 3,669,802.84 | | | | |
| From: | 00800 | Indiana Dept of Transportation | 30519 | OPERATIONS | 2 |
| To: | 00800 | Indiana Dept of Transportation | 30519 | OPERATIONS | 1 |

| | | | | | |
|-------|--------------|---------------|-------|-----------------------------|---|
| TP-19 | 2,855,727.03 | | | | |
| From: | 00022 | Supreme Court | 10280 | COUNTY PROSECUTORS SALARIES | 1 |
| To: | 00022 | Supreme Court | 10280 | COUNTY PROSECUTORS SALARIES | 2 |

| | | | | | |
|-------|--------------|----------------------|-------|--------------|---|
| TP-20 | 1,511,868.34 | | | | |
| From: | 00100 | Indiana State Police | 30126 | STATE POLICE | 2 |
| To: | 00100 | Indiana State Police | 30126 | STATE POLICE | 1 |

| | | | | | |
|-------|------------|----------------------------|-------|-------------------------|---|
| TP-21 | 918,176.69 | | | | |
| From: | 00300 | Dept. of Natural Resources | 39310 | STATE PARKS - MEMORIALS | 2 |
| To: | 00300 | Dept. of Natural Resources | 39310 | STATE PARKS - MEMORIALS | 1 |

| | | | | | |
|-------|------------|----------------------|-------|------------------------------|---|
| TP-22 | 502,070.87 | | | | |
| From: | 00100 | Indiana State Police | 30132 | FORENSIC & HLTH SCIENCES LAB | 2 |
| To: | 00100 | Indiana State Police | 30132 | FORENSIC & HLTH SCIENCES LAB | 1 |

| | | | | | |
|-------|------------|------------------------------|-------|---------------------|---|
| TP-23 | 311,537.04 | | | | |
| From: | 00385 | IN Dept of Homeland Security | 37720 | IDHS MAIN OPERATING | 1 |
| To: | 00385 | IN Dept of Homeland Security | 37720 | IDHS MAIN OPERATING | 2 |

| | | | | | |
|-------|------------|----------------------------|-------|------------------|---|
| TP-24 | 269,412.70 | | | | |
| From: | 00300 | Dept. of Natural Resources | 12600 | WATER - MINERALS | 2 |
| To: | 00300 | Dept. of Natural Resources | 12600 | WATER - MINERALS | 1 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|-----------------------------|-------|-----------------------------|---|
| TP-25 | 245,804.70 | | | | |
| From: | 00618 | Miami Correctional Facility | 13600 | MIAMI CORRECTIONAL FACILITY | 2 |
| To: | 00618 | Miami Correctional Facility | 13600 | MIAMI CORRECTIONAL FACILITY | 1 |

| | | | | | |
|-------|------------|---------------|-------|---------------|---|
| TP-26 | 238,518.58 | | | | |
| From: | 00022 | Supreme Court | 10210 | SUPREME COURT | 2 |
| To: | 00022 | Supreme Court | 10210 | SUPREME COURT | 1 |

| | | | | | |
|-------|------------|-----------------------------|-------|--------------------------------|---|
| TP-27 | 180,152.85 | | | | |
| From: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 2 |
| To: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 1 |

| | | | | | |
|-------|------------|---------------------------|-------|---------|---|
| TP-28 | 157,163.01 | | | | |
| From: | 00110 | Adjutant General's Office | 10495 | CA-MCCO | 2 |
| To: | 00110 | Adjutant General's Office | 10495 | CA-MCCO | 1 |

| | | | | | |
|-------|------------|-----------------------|-------|------------------------|---|
| TP-29 | 147,318.96 | | | | |
| From: | 00090 | Department of Revenue | 30124 | MOTOR VEHICLE FUEL TAX | 2 |
| To: | 00090 | Department of Revenue | 30124 | MOTOR VEHICLE FUEL TAX | 1 |

| | | | | | |
|-------|------------|--------------------------------|-------|--------------------------|---|
| TP-30 | 132,606.62 | | | | |
| From: | 00103 | Law Enforcement Training Board | 38920 | LAW ENFORCEMENT TRAINING | 2 |
| To: | 00103 | Law Enforcement Training Board | 38920 | LAW ENFORCEMENT TRAINING | 1 |

| | | | | | |
|-------|-----------|-------------------------|-------|--------------------------|---|
| TP-31 | 91,214.53 | | | | |
| From: | 00700 | Department of Education | 37810 | SPECIAL EDUCATION EXCISE | 2 |
| To: | 00700 | Department of Education | 37810 | SPECIAL EDUCATION EXCISE | 1 |

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-----------|--------------------------|-------|----------------------------|---|
| TP-32 | 88,751.21 | | | | |
| From: | 00205 | Utility Consumer Counsel | 38560 | UTILITY CONSUMER COUNSELOR | 2 |
| To: | 00205 | Utility Consumer Counsel | 38560 | UTILITY CONSUMER COUNSELOR | 1 |

| | | | | | |
|-------|-----------|--------------------------|-------|----------------------------|---|
| TP-33 | 82,916.23 | | | | |
| From: | 00615 | Department of Correction | 13580 | INFORMATION MANAGEMENT SVC | 2 |
| To: | 00615 | Department of Correction | 13580 | INFORMATION MANAGEMENT SVC | 1 |

| | | | | | |
|-------|-----------|--------------------------|-------|--------------------------|---|
| TP-34 | 80,191.23 | | | | |
| From: | 00615 | Department of Correction | 13450 | Plainfield STOP Facility | 2 |
| To: | 00615 | Department of Correction | 13450 | Plainfield STOP Facility | 1 |

| | | | | | |
|-------|-----------|-------------------------|-------|----------------------------|---|
| TP-35 | 75,563.60 | | | | |
| From: | 00265 | State Racing Commission | 34310 | IND HORSE RACING OPERATING | 1 |
| To: | 00265 | State Racing Commission | 34310 | IND HORSE RACING OPERATING | 2 |

| | | | | | |
|-------|-----------|-------------------------|-------|------------------------------|---|
| TP-36 | 68,137.63 | | | | |
| From: | 00210 | Department of Insurance | 48820 | PATIENTS COMP FUND-OPERATING | 1 |
| To: | 00210 | Department of Insurance | 48820 | PATIENTS COMP FUND-OPERATING | 2 |

| | | | | | |
|-------|-----------|-------------------------|-------|----------------------------|---|
| TP-37 | 66,380.53 | | | | |
| From: | 00700 | Department of Education | 30146 | SCHOOL TRAFFIC SAFETY EDUC | 2 |
| To: | 00700 | Department of Education | 30146 | SCHOOL TRAFFIC SAFETY EDUC | 1 |

| | | | | | |
|-------|-----------|-------------------------|-------|-------------------|---|
| TP-38 | 60,509.26 | | | | |
| From: | 00700 | Department of Education | 15460 | DOE-SUPT'S OFFICE | 2 |
| To: | 00700 | Department of Education | 15460 | DOE-SUPT'S OFFICE | 1 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-----------|------------------------|-------|-----------------|---|
| TP-39 | 56,386.87 | | | | |
| From: | 00605 | Public Defender Office | 13420 | PUBLIC DEFENDER | 2 |
| To: | 00605 | Public Defender Office | 13420 | PUBLIC DEFENDER | 1 |

| | | | | | |
|-------|-----------|-------------------------|-------|---------------------------|---|
| TP-40 | 53,565.16 | | | | |
| From: | 00610 | Public Defender Council | 16780 | PUBLIC DEFENDER OPERATING | 2 |
| To: | 00610 | Public Defender Council | 16780 | PUBLIC DEFENDER OPERATING | 1 |

| | | | | | |
|-------|-----------|---------------------------|-------|--------------------|---|
| TP-41 | 34,224.07 | | | | |
| From: | 00190 | Indiana Gaming Commission | 36920 | IGC-ADMINISTRATIVE | 2 |
| To: | 00190 | Indiana Gaming Commission | 36920 | IGC-ADMINISTRATIVE | 1 |

| | | | | | |
|-------|-----------|----------------------------|-------|----------------------|---|
| TP-42 | 24,641.51 | | | | |
| From: | 00300 | Dept. of Natural Resources | 38220 | OIL AND GAS DIVISION | 2 |
| To: | 00300 | Dept. of Natural Resources | 38220 | OIL AND GAS DIVISION | 1 |

| | | | | | |
|-------|-----------|----------------------|-------|-------------------------|---|
| TP-43 | 24,545.84 | | | | |
| From: | 00400 | Department of Health | 34610 | BIRTH PROBLEMS REGISTRY | 2 |
| To: | 00400 | Department of Health | 34610 | BIRTH PROBLEMS REGISTRY | 1 |

| | | | | | |
|-------|-----------|--------------------------|-------|------------------------------|---|
| TP-44 | 23,349.07 | | | | |
| From: | 00615 | Department of Correction | 13470 | DIV OF STAFF DEVELOP & TRAIN | 2 |
| To: | 00615 | Department of Correction | 13470 | DIV OF STAFF DEVELOP & TRAIN | 1 |

| | | | | | |
|-------|-----------|-------------------------------|-------|---------------------------|---|
| TP-45 | 18,469.08 | | | | |
| From: | 00195 | Department of Gaming Research | 17500 | GAMING RESEARCH OPERATING | 2 |
| To: | 00195 | Department of Gaming Research | 17500 | GAMING RESEARCH OPERATING | 1 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|-----------|--------------------------------|-------|--------------------------------|---|
| TP-46 | 15,066.90 | | | | |
| From: | 00720 | Office of Faith-Based and Comm | 10370 | FAITH-BASED AND COMM INITIATIV | 1 |
| To: | 00720 | Office of Faith-Based and Comm | 10370 | FAITH-BASED AND COMM INITIATIV | 2 |

| | | | | | |
|-------|-----------|-------------------------|-------|-------------------------|---|
| TP-47 | 14,931.84 | | | | |
| From: | 00705 | Indiana Arts Commission | 13910 | INDIANA ARTS COMMISSION | 2 |
| To: | 00705 | Indiana Arts Commission | 13910 | INDIANA ARTS COMMISSION | 1 |

| | | | | | |
|-------|-----------|--------------------------|-------|----------------------|---|
| TP-48 | 10,696.75 | | | | |
| From: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 2 |
| To: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 1 |

| | | | | | |
|-------|----------|-------------------------|-------|-------------|---|
| TP-49 | 7,150.00 | | | | |
| From: | 00210 | Department of Insurance | 50910 | IPSRM-BASIC | 1 |
| To: | 00210 | Department of Insurance | 50910 | IPSRM-BASIC | 2 |

| | | | | | |
|-------|----------|-------------------------|-------|------------------------------|---|
| TP-50 | 6,215.66 | | | | |
| From: | 00700 | Department of Education | 14970 | CAREER & TECHNICAL EDUCATION | 2 |
| To: | 00700 | Department of Education | 14970 | CAREER & TECHNICAL EDUCATION | 1 |

| | | | | | |
|-------|----------|----------------------------|-------|----------------------|---|
| TP-51 | 5,239.18 | | | | |
| From: | 00300 | Dept. of Natural Resources | 12480 | ENGINEERING DIVISION | 2 |
| To: | 00300 | Dept. of Natural Resources | 12480 | ENGINEERING DIVISION | 1 |

| | | | | | |
|-------|----------|-----------------------------|-------|-----------------------------|---|
| TP-52 | 5,065.88 | | | | |
| From: | 00217 | Indiana Board of Tax Review | 11360 | INDIANA BOARD OF TAX REVIEW | 1 |
| To: | 00217 | Indiana Board of Tax Review | 11360 | INDIANA BOARD OF TAX REVIEW | 2 |

Administrative Action Minutes by The State Budget Agency

6/30/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|----------|----------------------------|-------|------------------|---|
| TP-53 | 4,800.90 | | | | |
| From: | 00300 | Dept. of Natural Resources | 12520 | NATURE PRESERVES | 2 |
| To: | 00300 | Dept. of Natural Resources | 12520 | NATURE PRESERVES | 1 |

| | | | | | |
|-------|----------|-------------------------------|-------|----------------|---|
| TP-54 | 2,894.82 | | | | |
| From: | 00495 | IN Dept of Environmental Mgmt | 52810 | UPST OPERATING | 2 |
| To: | 00495 | IN Dept of Environmental Mgmt | 52810 | UPST OPERATING | 1 |

| | | | | | |
|-------|----------|--------------------------|-------|--------------------------|---|
| TP-55 | 2,637.39 | | | | |
| From: | 00315 | War Memorials Commission | 12540 | WAR MEMORIALS COMMISSION | 2 |
| To: | 00315 | War Memorials Commission | 12540 | WAR MEMORIALS COMMISSION | 1 |

| | | | | | |
|-------|----------|--------------------------------|-------|-------------|---|
| TP-56 | 1,773.88 | | | | |
| From: | 00661 | Camp Summit Correctional Facil | 13720 | CAMP SUMMIT | 2 |
| To: | 00661 | Camp Summit Correctional Facil | 13720 | CAMP SUMMIT | 1 |

| | | | | | |
|-------|----------|-------------------------|-------|--------------------|---|
| TP-57 | 1,330.30 | | | | |
| From: | 00210 | Department of Insurance | 37920 | BAIL BOND DIVISION | 1 |
| To: | 00210 | Department of Insurance | 37920 | BAIL BOND DIVISION | 2 |

| | | | | | |
|-------|----------|------------------|-------|------------------|---|
| TP-58 | 1,104.53 | | | | |
| From: | 00046 | Attorney General | 10430 | ATTORNEY GENERAL | 2 |
| To: | 00046 | Attorney General | 10430 | ATTORNEY GENERAL | 1 |

| | | | | | |
|-------|--------|--------------------------------|-------|------------------------------|---|
| TP-59 | 306.19 | | | | |
| From: | 00497 | Div of Disability & Rehab Svcs | 16280 | OFFICE SVC-DEAF/HARD HEARING | 2 |
| To: | 00497 | Div of Disability & Rehab Svcs | 16280 | OFFICE SVC-DEAF/HARD HEARING | 1 |

