

Administrative Action Minutes by The State Budget Agency

5/15/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-03	513,000.00			
From: 00046	Attorney General		GENERAL FUND	0
To: 00046	Attorney General	18730	TORT SETTLEMENTS & JUDGEMENTS	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	76,800.00			
From: 00061	Administration, Department of	19040	IDOA GF Constr Fund	0
To: 00061	Administration, Department of	19040	IDOA GF Constr Fund	0

CH-02	55,000.00			
From: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-02	12,400.00			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00425	Evansville State Hospital	70528	ESH Postwar Constr Fund	0

CN-05	25,000.00			
From: 00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

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Fund Center To Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	801,418.69				
From:	00090	Revenue, Department of	47795	UNIFIED CARRIER REGISTRATION	0
To:	00090	Revenue, Department of	11630	INDEPENDENT CONTRACTOR INFORM	0
TF-02	225,000.00				
From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-03	125,000.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-04	450,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-05	2,425,000.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-06	57,750,000.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-07	3,000,000.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-08	120,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00503	Medicaid Planning and Policy, Office of	13220	MEDICAID POLICY & PLANNING	0

TF-09	30,000.00				
From:	00351	Animal Health, Indiana State Board of	44223	Equine Health & Care Programs	1
To:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	2

TF-10	10,000.00				
From:	00351	Animal Health, Indiana State Board of	44220	LIVESTOCK BRAND REGISTRATION	1
To:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	2

TF-12	1,369.50				
From:	00300	Natural Resources, Department of	61600	DNR DOAg Fund	7
To:	00300	Natural Resources, Department of	39810	FORESTRY	7

TF-13	50,432.00				
From:	00300	Natural Resources, Department of	61600	DNR DOAg Fund	7
To:	00300	Natural Resources, Department of	39810	FORESTRY	7

TF-14	2,575.06				
From:	00607	Henryville Correctional Facility	19320	HCF GF Constr Fund	0
To:	00607	Henryville Correctional Facility	13019	Capital Reversions - HCF	0

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TF-15	3,520.18				
From:	00614	Chain O' Lakes Corr. Fac.	19325	ChainOL GF Constr Fund	0
To:	00614	Chain O' Lakes Corr. Fac.	13021	Capital Reversions - COLCF	0

TF-16	966.78				
From:	00615	Correction, Department of	19330	DOC GF Constr Fund	0
To:	00615	Correction, Department of	13022	Capital Reversions - DOC	0

TF-17	16,693.57				
From:	00616	North Central Juvenile Facility	19340	NCJCF GF Constr Fund	0
To:	00616	North Central Juvenile Facility	13023	Capital Reversions - NCJF	0

TF-18	2,665.45				
From:	00618	Miami Correctional Facility	19360	MCF GF Constr Fund	0
To:	00618	Miami Correctional Facility	13024	Capital Reversions - Miami CF	0

TF-19	31,597.25				
From:	00620	State Prison	19380	Prison GF Constr Fund	0
To:	00620	State Prison	13025	Capital Reversions - ST Prison	0

TF-20	8,764.96				
From:	00630	Pendleton Correctional Facility	19390	PCF GF Constr Fund	0
To:	00655	Pendleton Juvenile Correctional Facilit	13031	Capital Reversions - PJCF	0

TF-21	22,441.91				
From:	00635	Correctional Industrial Facility	19400	CIF GF Constr Fund	0
To:	00635	Correctional Industrial Facility	13026	Capital Reversions - CIF	0

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TF-22	3,528.86				
From:	00640	Women's Prison	19410	WPris GF Constr Fund	0
To:	00640	Women's Prison	13027	Capital Reversions - WP	0

TF-23	24,128.96				
From:	00645	New Castle Correctional Facility	19420	NCCF GF Constr Fund	0
To:	00645	New Castle Correctional Facility	13028	Capital Reversions - NCCF	0

TF-24	12,700.10				
From:	00650	Putnamville Correctional Facility	19430	Putnam CF GF Constr Fund	0
To:	00650	Putnamville Correctional Facility	13029	Capital Reversions - Putnam CF	0

TF-25	4,663.80				
From:	00655	Pendleton Juvenile Correctional Facilit	19440	Pend JCF GF Constr Fund	0
To:	00655	Pendleton Juvenile Correctional Facilit	13031	Capital Reversions - PJCF	0

TF-26	45,200.19				
From:	00660	Indianapolis Re-Entry Educational Facility	19450	Indy Re-Entry Ed GF Constr Fun	0
To:	00660	Indianapolis Re-Entry Educational Facility	13032	Capital Reversions - PEREF	0

TF-27	4,500.80				
From:	00661	Camp Summit Corr. Fac.	19455	CampSumm GF Constr Fund	0
To:	00661	Camp Summit Corr. Fac.	13033	Capital Reversions - CSCF	0

TF-28	8,319.88				
From:	00665	Wabash Valley Correctional Facility	19460	WVCF GF Constr Fund	0
To:	00665	Wabash Valley Correctional Facility	13034	Capital Reversions - WVCF	0

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TF-29	37,598.72				
From:	00667	Madison Correctional Facility	19470	MCF GF Constr Fund	0
To:	00667	Madison Correctional Facility	13035	Capital Reversions - Madison C	0

TF-30	3,884.01				
From:	00675	Branchville Correctional Facility	19490	BCF GF Constr Fund	0
To:	00675	Branchville Correctional Facility	13037	Capital Reversions - BCF	0

TF-31	1,329.30				
From:	00685	Rockville Correctional Facility for Wom	19510	RCF GF Constr Fund	0
To:	00685	Rockville Correctional Facility for Wom	13039	Capital Reversions - RCFW	0

TF-32	30.94				
From:	00687	South Bend Juv. Corr. Fac.	19515	SBJCF GF Constr Fund	0
To:	00687	South Bend Juv. Corr. Fac.	13041	Capital Reversions - SBJCF	0

TF-33	88.66				
From:	00690	Plainfield Correctional Facility	19520	Plain CF GF Constr Fund	0
To:	00690	Plainfield Correctional Facility	13042	Capital Reversions -Plainfield	0

TF-34	16.63				
From:	00695	Reception and Diagnostic Center	19530	Recep GF Constr Fund	0
To:	00695	Reception and Diagnostic Center	13043	Capital Reversions - RDC	0

TF-35	4,816.04				
From:	00697	Edinburgh Corr. Fac.	19535	ECF GF Constr Fund	0
To:	00697	Edinburgh Corr. Fac.	13044	Capital Reversions - ECF	0

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TF-36	700,000.00				
From:	00100	State Police, Indiana	30150	SUPPLEMENTAL PENSION	0
To:	00100	State Police, Indiana	30148	BENEFIT FUND	0

TF-37	82,904.00				
From:	00515	Industry and Farms Division	71520	PENDLETON CORR FAC-PEN/FARM	0
To:	00515	Industry and Farms Division	71350	PEN PRODUCTS OPERATING	0

TF-38	75,068.00				
From:	00515	Industry and Farms Division	71430	PENDLETON CORR FAC-PEN/INDUS	0
To:	00515	Industry and Farms Division	71350	PEN PRODUCTS OPERATING	0

TF-39	239,076.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71350	PEN PRODUCTS OPERATING	0

TF-40	166,999.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71540	MIAMI CORR FACILITY-PEN/INDUS	0

TF-41	150,000.00				
From:	00615	Correction, Department of	17800	WORK RELEASE IC 11-10-8-6.5	0
To:	00615	Correction, Department of	41714	SOUTH BEND WORK RELEASE CENTER	0

TF-42	210,000.00				
From:	00615	Correction, Department of	13460	ADULT CONTRACT BEDS	0
To:	00615	Correction, Department of	41714	SOUTH BEND WORK RELEASE CENTER	0

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TF-43	170,000.00				
From:	00660	Indianapolis Re-Entry Educational Facility	13710	Indy Re-Entry Educ. Facility	2
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	2

TF-44	181,590.00				
From:	00719	Higher Education, Commission for	53610	NAT GUARD SCHOLARSHIP EXTENSIO	7
To:	00719	Higher Education, Commission for	47940	NTNL GRD TUITION SUPPLEMENT PR	7

TF-46	100,000.00				
From:	00017	Legislative Services Agency	15270	LEGISLATOR LAYMEMBER TRAVEL	0
To:	00003	House of Representatives	10030	HOUSE OF REPRESENTATIVES	0

TF-47	100,000.00				
From:	00017	Legislative Services Agency	15270	LEGISLATOR LAYMEMBER TRAVEL	0
To:	00004	Senate	10060	SENATE PAYROLL (LEGISLATORS)	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-04	8,500.00				
From:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1
To:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	3
TP-06	125,000.00				
From:	00560	Deaf, School for the	13300	DEAF SCHOOL	1
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	2

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TP-07 106,862.00

From:	00038	Lieutenant Governor, Office of the	10360	LIEUTENANT GOVERNOR	1
To:	00038	Lieutenant Governor, Office of the	10360	LIEUTENANT GOVERNOR	3-

TP-08 20,000.00

From:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	1
To:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	2



Christopher D. Atkins, Budget Director

CDA/cjm