

Administrative Action Minutes by The State Budget Agency

4/10/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	900,000.00				
From:		Criminal Justice Institute		Violent Crime Victims Compensation Fund	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2
AU-02	350,000.00				
From:		Attorney General		GENERAL FUND	0
To:	00046	Attorney General	18730	TORT SETTLEMENTS & JUDGEMENTS	0
AU-03	35,000.00				
From:		Attorney General		GENERAL FUND	0
To:	00046	Attorney General	18740	TORT CLAIMS	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	97,300.00				
From:	00695	Reception and Diagnostic Center	70576	Recep Postwar Constr Fund	0
To:	00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0
CH-02	2,566.00				
From:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-01	165.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

CN-02	13,000.00				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CN-04	72,706.38				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00430	Madison State Hospital	70529	MSH Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	209,296.00				
From:	00515	Industry and Farms Division	71400	COMMISSARY	0
To:	00515	Industry and Farms Division	71350	PEN PRODUCTS OPERATING	0
TF-03	28.70				
From:	00415	Evansville Psychiatric Children's Cente	70526	EPCC Postwar Constr Fund	0
To:	00415	Evansville Psychiatric Children's Cente	70503	Capital Reversions - EPCC PW	0
TF-04	535,000.00				
From:	00500	Family Resources, Division of	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Family Resources, Division of	11890	BURIAL EXPENSES	0

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TF-05	2,359,090.00				
From:	00570	Veterans' Home, Indiana	45105	IVH MEDICAID REIMBURSEMENT	0
To:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	1

TF-06	36,250.00				
From:	00022	Supreme Court	46411	Supreme Court Third Party Grant Fund	0
To:	00022	Supreme Court	47065	TITLE IV-D REIMBURSEMENT FUND	0

TF-07	1,500,000.00				
From:	00615	Correction, Department of	13460	ADULT CONTRACT BEDS	3
To:	00645	New Castle Correctional Facility	13650	NEW CASTLE CORRECTION FACILITY	3

TF-08	1,000,000.00				
From:	00615	Correction, Department of	13770	Educational Services	3
To:	00645	New Castle Correctional Facility	13650	NEW CASTLE CORRECTION FACILITY	3

TF-09	25,000.00				
From:	00615	Correction, Department of	13770	Educational Services	3
To:	00615	Correction, Department of	15360	EMERGENCY RESPONSE	4

TF-10	159,676.99				
From:	00495	Environmental Management, Department	38730	SPECIAL FUND (AG WIDE)	0
To:	00495	Environmental Management, Department	49555	SUPERFUND MATCH	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
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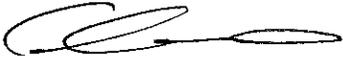
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TP-01	189,600.00				
From:	00265	Horse Racing Commission, Indiana	34310	IND HORSE RACING OPERATING	1
To:	00265	Horse Racing Commission, Indiana	34310	IND HORSE RACING OPERATING	3

TP-02	2,612.00				
From:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	2



Christopher D. Atkins, Budget Director

CDA/cjm