

Administrative Action Minutes by The State Budget Agency

3/13/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-02	375,000.00				
From:	00225	Labor, Department of		Safety & Health Consult, Ed, & Train	0
To:	00225	Labor, Department of	40810	SAFETY EDUCATION & TRAINING	0

AU-03	700,000.00				
From:	00046	Attorney General		General Fund	0
To:	00046	Attorney General	18730	TORT SETTLEMENTS & JUDGEMENTS	0

AU-04	250,000.00				
From:	00046	Attorney General		General Fund	0
To:	00046	Attorney General	18740	TORT CLAIMS	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	53,887.00				
From:	00061	Administration, Department of	19040	IDOA GF Constr Fund	0
To:	00061	Administration, Department of	19041	Dept of Admin GF PM	0

CH-02	154.46				
From:	00697	Edinburgh Corr. Fac.	70577	ECF Postwar Constr Fund	0
To:	00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0

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CH-03	10,614.25				
From:	00670	Indianapolis Juvenile Correctional Faci	70564	IJCF Postwar Constr Fund	0
To:	00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0

CH-04	39,231.29				
From:	00665	Wabash Valley Correctional Facility	70562	WVCF Postwar Constr Fund	0
To:	00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0

CH-05	40,000.00				
From:	00661	Camp Summit Corr. Fac.	19456	Camp Summit Corr Fac GF PM	0
To:	00685	Rockville Correctional Facility for Wom	19511	Rockville Corr Fac GF PM	0

CH-06	50,000.00				
From:	00687	South Bend Juv. Corr. Fac.	19516	South Bend Juv Corr Fac GF PM	0
To:	00680	Westville Correctional Facility	19501	Westville Corr Fac GF PM	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	99,246.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19041	Dept of Admin GF PM	0
CN-02	44,958.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19041	Dept of Admin GF PM	0

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CN-03	29,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CN-04	93,173.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CN-05	75,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CN-06	15,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CN-07	95,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CN-10	10,323.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00303	Indiana State Museum and Historic Sites C	19104	ISMHS GF Constr Fund	3

CN-11	39,600.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00415	Evansville Psychiatric Children's Cente	70526	EPCC Postwar Constr Fund	0

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TF-06	186,339.00				
From:	00615	Correction, Department of	13770	Educational Services	0
To:	00672	Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	3

TF-07	67,022.00				
From:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	0
To:	00061	Administration, Department of	14544	DCS OMBUDSMAN BUREAU	0

TF-08	105,500.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71460	WESTVILLE CORR FAC-PEN/IND	0

TF-09	68,500.00				
From:	00515	Industry and Farms Division	71510	STATE PRISON-PEN/FARM	0
To:	00515	Industry and Farms Division	71460	WESTVILLE CORR FAC-PEN/IND	0

TF-10	73,570.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71500	ROCKVILLE CORR CTR-PEN/INDUS	0

TF-11	438,233.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71540	MIAMI CORR FACILITY-PEN/INDUS	0

TF-12	60,000.00				
From:	00300	Natural Resources, Department of	48610	DNR DONATIONS	7
To:	00300	Natural Resources, Department of	39110	LIFETIME HUNTING/FISHING LIC	7

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TF-13 6,000,000.00

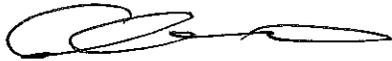
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-14 36,250.00

From:	00022	Supreme Court	47065	TITLE IV-D REIMBURSEMENT FUND	0
To:	00022	Supreme Court	46411	Supreme Court Third Party Grant Fund	0

TF-15 600,000.00

From:	00719	Higher Education, Commission for	53610	NAT GUARD SCHOLARSHIP EXTENSIO	7
To:	00719	Higher Education, Commission for	47940	NTNL GRD TUITION SUPPLEMENT PR	7



Christopher D. Atkins, Budget Director

CDA/cjm