

# Administrative Action Minutes by The State Budget Agency

10/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	234,800,000.00			
From: 00057	Budget Agency		Major Moves Construction Fund	0
To: 00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-02	180,000.00			
From: 00400	Health, Department of		Spinal Cord and Brain Injury Fund	0
To: 00400	Health, Department of	53110	SPINAL CORD AND BRAIN INJURY	0

## Capital Project - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	90,000.00			
From: 00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0
To: 00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0
CH-02	86,000.00			
From: 00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0
To: 00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0
CH-03	98,500.00			
From: 00620	State Prison	70550	Prison Postwar Constr Fund	0
To: 00620	State Prison	70550	Prison Postwar Constr Fund	0

## Capital Project - New

Agency	Agency Name	Fund	Fund Name	Point
--------	-------------	------	-----------	-------

# Administrative Action Minutes by The State Budget Agency

10/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CP-01	80,000.00				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CP-02	43,000.00				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CP-03	55,863.00				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CP-04	49,995.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

CP-08	83,173.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19040	IDOA GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	75,000.00				
From:	00046	Attorney General	48560	NON-CONSUMER SETTLEMENTS	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	2

# Administrative Action Minutes by The State Budget Agency

10/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-02	100,000.00				
From:	00615	Correction, Department of	41712	INDPLS MEN'S WORK RELEASE CTR	0
To:	00615	Correction, Department of	41714	SOUTH BEND WORK RELEASE CENTER	0

TF-03	174,000.00				
From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	2

TF-04	500,000.00				
From:	00630	Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	2
To:	00672	Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	3

TF-05	8,000,000.00				
From:	00410	Mental Health, Division of	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED	0

TF-06	600,000.00				
From:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0
To:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED	0

TF-07	243,313.00				
From:	00515	Industry and Farms Division	71430	PENDLETON CORR FAC-PEN/INDUS	0
To:	00515	Industry and Farms Division	71440	PUTNAMVILLE COR FAC-PEN/IND	0

TF-08	14,349.00				
From:	00700	Education, Department of	17890	ADVANCED PLACEMENT PROGRAM	0
To:	00700	Education, Department of	13950	TESTING & REMEDIATION	2

# Administrative Action Minutes by The State Budget Agency

10/31/2012

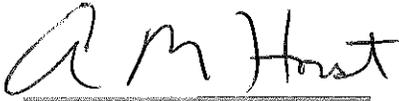
---

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TF-09	47,736.00				
From:	00072	Public Employees' Retirement Fund	74040	ST PD TEACHERS RETIREMENT	0
To:	00072	Public Employees' Retirement Fund	74030	TEACHERS RETIRE NON BUDGET	0

---



Adam M. Horst, Budget Director

AMH/cjm