

# Administrative Action Minutes by The State Budget Agency

9/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	250,000.00				
From:	00210	Insurance, Department of		Title Insurance Enforcement Fund	0
To:	00210	Insurance, Department of	54510	TITLE INS ENFORCEMENT-OPER	0

AU-02	750,000.00				
From:	00495	Environmental Management, Department		Environmental Management Special Fund	0
To:	00495	Environmental Management, Department	38730	SPECIAL FUND (AG WIDE)	0

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	38,000.00				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-02	67,800.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00695	Reception and Diagnostic Center	70576	Recep Postwar Constr Fund	0
CN-03	24,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00630	Pendleton Correctional Facility	70552	PCF Postwar Constr Fund	0

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CN-04	93,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00660	Plainfield Education Re-entry Facility	70560	Plain JCF Postwar Constr Fund	0

CN-05	49,365.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00690	Plainfield Correctional Facility	70574	Plain CF Postwar Constr Fund	0

CN-06	42,500.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00550	Blind, School for the	70540	ISB Postwar Constr Fund	0

CN-07	35,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00695	Reception and Diagnostic Center	70576	Recep Postwar Constr Fund	0

CN-08	63,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00425	Evansville State Hospital	70528	ESH Postwar Constr Fund	0

CN-09	19,855.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-01      2,555,644.00

From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0

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TF-02      5,700,000.00

From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-03      2,000,000.00

From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-04      125,000.00

From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-05      175,000.00

From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-06      1,125,000.00

From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	1
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-07      58,250,000.00

From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-08	1,250,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-09	3,700,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-10	250,000.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	47800	DMHA YOUTH TOBACCO REDUCT SUPP	0

TF-11	2,359,090.00				
From:	00570	Veterans' Home, Indiana	45105	IVH MEDICAID REIMBURSEMENT	0
To:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	1

TF-12	4,690,681.00				
From:	00570	Veterans' Home, Indiana	46980	COMFORT - WELFARE FUND	0
To:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	3

TF-13	750,000.00				
From:	00495	Environmental Management, Department	38730	SPECIAL FUND (AG WIDE)	0
To:	00495	Environmental Management, Department	49555	SUPERFUND MATCH	0

TF-14	2,904,899.71				
From:	00050	Auditor of State	48350	TECH MODERNIZATION & UPGRADE	0
To:	00050	Auditor of State	17012	HEA 1001 (2008) HOMESTEAD CRDT	0

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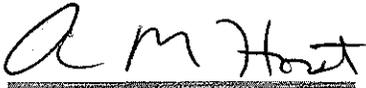
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TF-15	1,012,956.78				
From:	00057	Budget Agency	18214	DEPT/INSTITUTIONAL CONT FUND	0
To:	00878	State Fair Board, Indiana	13812	STATE FAIR	0

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Adam M. Horst, Budget Director

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