

# Administrative Action Minutes by The State Budget Agency

8/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	181,800.00			
From: 00057	Budget Agency		Tobacco Master Settlement Agreement Fund	0
To: 00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	0

AU-02	26,763.36			
From: 00495	Environmental Management, Department		Hazardous Substances Response Trust Fund	0
To: 00495	Environmental Management, Department	49555	SUPERFUND MATCH	0

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	7,369.31			
From: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
To: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CH-02	394.12			
From: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
To: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

CH-03	116.29			
From: 00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To: 00415	Evansville Psychiatric Children's Cente	19170	EPCC GF Constr Fund	0

# Administrative Action Minutes by The State Budget Agency

8/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CH-04      55.70

From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00430	Madison State Hospital	19190	MSH GF Constr Fund	0

CH-05      4,290.73

From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	29,206.57				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
CN-02	30,963.99				
From:	00057	Budget Agency	70411	2011 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
CN-03	95,358.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00680	Westville Correctional Facility	70568	WCF Postwar Constr Fund	0
CN-04	76,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00667	Madison Correctional Facility	70563	MCF Postwar Constr Fund	0

# Administrative Action Minutes by The State Budget Agency

8/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-05	79,860.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	77,273.30				
From:	00385	Homeland Security, Dept. of	44152	REDUC IGNIT PROPEN STORD F CIG	0
To:	00385	Homeland Security, Dept. of	12420	RADIOLOGICAL HEALTH	0
TF-02	36,297,944.42				
From:	00503	Medicaid Planning and Policy, Office of	37310	HOSPITAL CARE FOR THE INDIGENT	0
To:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0
TF-03	54,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	37310	HOSPITAL CARE FOR THE INDIGENT	0
To:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0
TF-04	2,000,000.00				
From:	00502	Child Services, Dept. of	17022	FAMILY & CHILDREN FUND	0
To:	00502	Child Services, Dept. of	11860	HEALTHY FAMILIES INDIANA	0
TF-05	2,300,000.00				
From:	00615	Correction, Department of	13460	ADULT CONTRACT BEDS	0
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3

# Administrative Action Minutes by The State Budget Agency

8/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-06	2,000,000.00				
From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	1
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	1

TF-07	3,000,000.00				
From:	00615	Correction, Department of	13430	FOOD SERVICE	3
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3

TF-08	250,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0

TF-09	1,500,000.00				
From:	00210	Insurance, Department of	51010	MINE SUBSIDENCE E INS FD-NON B	0
To:	00210	Insurance, Department of	51020	MINE SUBSIDENCE INS FD OPER	2

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	22,337,394.00				
From:	00502	Child Services, Dept. of	12771	Case Management Services	1
To:	00502	Child Services, Dept. of	12771	Case Management Services	2
TP-02	228,975.00				
From:	00502	Child Services, Dept. of	12772	Special Needs Adoption II	1
To:	00502	Child Services, Dept. of	12772	Special Needs Adoption II	2

# Administrative Action Minutes by The State Budget Agency

8/31/2012

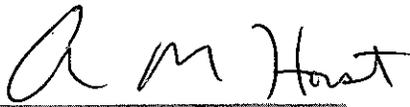
---

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TP-03	7,327,026.00				
From:	00502	Child Services, Dept. of	12775	DCS - State Administration	1
To:	00502	Child Services, Dept. of	12775	DCS - State Administration	2

---



Adam M. Horst, Budget Director

AMH/cjm