

# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-001	11,000,000.00			
From: 00340	Motor Vehicles Commission, Bureau of		MOTOR VEHICLE COMMISSION	0
To: 00340	Motor Vehicles Commission, Bureau of	40910	STATE LICENSE BRANCH FUND	0
AU-002	142,597.10			
From: 00050	Auditor of State		GENERAL FUND	0
To: 00050	Auditor of State	14980	ABC GALLONAGE TAX DISTRIBUTION	0
AU-003	55,305,860.85			
From: 00057	Budget Agency		Major Moves Construction Fund	0
To: 00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-004	60,645.75			
From: 00210	Insurance, Department of		Political Subdivision Risk Management Fund	0
To: 00210	Insurance, Department of	50910	IPSRM-BASIC	2
AU-005	281,842.80			
From: 00210	Insurance, Department of		Title Insurance Enforcement Fund	0
To: 00210	Insurance, Department of	54510	TITLE INS ENFORCEMENT-OPER	0
AU-006	123,382.66			
From: 00210	Insurance, Department of		Patients' Compensation Fund	0
To: 00210	Insurance, Department of	48820	PATIENTS COMP FUND-OPERATING	2

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AU-007	1,820.47			
From:	00210	Insurance, Department of	Bail Bond Enforcement and Administration Fun	0
To:	00210	Insurance, Department of	37920 BAIL BOND DIVISION	1

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AU-008	27,000,000.00			
From:	00340	Motor Vehicles Commission, Bureau of	Motor Vehicle Commission Fund	0
To:	00340	Motor Vehicles Commission, Bureau of	40910 STATE LICENSE BRANCH FUND	0

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AU-009	5,425.48			
From:	00225	Labor, Department of	Employment of Youth Fund	0
To:	00225	Labor, Department of	35510 EMPLOYMENT OF YOUTH	1

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AU-010	1,334,695.88			
From:	00230	Alcohol and Tobacco Commission	Enforcement and Administration Fund	0
To:	00230	Alcohol and Tobacco Commission	37620 ALCOHOL AND TOBACCO COMMISSION	0

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AU-011	1,560,826.26			
From:	00340	Motor Vehicles Commission, Bureau of	Motor Vehicle Commission Fund	0
To:	00340	Motor Vehicles Commission, Bureau of	40910 STATE LICENSE BRANCH FUND	0

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AU-012	4,422,777.37			
From:	00022	Supreme Court	General Fund	1
To:	00022	Supreme Court	10250 JUDGES COUNTY COURTS	1

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AU-013	2,356,721.79			
From:	00022	Supreme Court	General Fund	1
To:	00022	Supreme Court	10280 COUNTY PROSECUTORS SALARIES	1

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AU-015	2,205.28			
From:	00240 Coroners' Training Board		Coroners' Training and Continuing Education F	0
To:	00240 Coroners' Training Board	36110	CORONERS' TRAINING BOARD	0

AU-016	14,293.10			
From:	00022 Supreme Court		Public Defense Fund	1
To:	00022 Supreme Court	33510	PUBLIC DEFENDER COMMISSION	1

AU-017	73,660.18			
From:	00200 Utility Regulatory Commission		Public Utility Fund	3
To:	00200 Utility Regulatory Commission	38520	UTILITY REGULATORY COMMISSION	3

AU-018	60,158.36			
From:	00032 Criminal Justice Institute		Indiana Safe Schools Fund	0
To:	00032 Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0

AU-019	12.21			
From:	00400 Health, Department of		Birth Problems Registry Fund	0
To:	00400 Health, Department of	34610	BIRTH PROBLEMS REGISTRY	1

AU-020	123,019.85			
From:	00100 State Police, Indiana		Motor Vehicle Highway Account	0
To:	00100 State Police, Indiana	30148	BENEFIT FUND	0

AU-021	692,003.30			
From:	00385 Homeland Security, Dept. of		Fire and Building Services Fund	0
To:	00385 Homeland Security, Dept. of	37720	IDHS MAIN OPERATING	1

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AU-022	3,289,980.20				
From:	00100	State Police, Indiana	General Fund		0
To:	00100	State Police, Indiana	10930 STATE POLICE/REVENUE ONLY ACCT		0

AU-023	3,431,714.00				
From:	00300	Natural Resources, Department of	State Parks and Reservoirs Special Revenue Fun		0
To:	00300	Natural Resources, Department of	39310 STATE PARKS - MEMORIALS		1

AU-024	1,711,152.64				
From:	00385	Homeland Security, Dept. of	Regional Public Safety Training Fund		0
To:	00385	Homeland Security, Dept. of	53210 REGIONAL PUBLIC SAFETY TRAININ		0

### Capital Project - New

	Agency	Agency Name	Fund	Fund Name	Point
CP-001	48,500.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00560	Deaf, School for the	70541	ISD Postwar Construction Fund	0

CP-002	53,164.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00560	Deaf, School for the	70541	ISD Postwar Construction Fund	0

### Capital Reversion

	Agency	Agency Name	Fund	Fund Name	Point
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CR-001	1,813,497.34				
From:	00465	Fort Wayne State Developmental Center	19230	FWSDC GF Constr Fund	0
To:	00465	Fort Wayne State Developmental Center	13045	Capital Reversions - FWSDC	0
CR-002	656.90				
From:	00480	Silvercrest Children's Development Cent	19250	SCDC GF Constr Fund	0
To:	00480	Silvercrest Children's Development Cent	15263	CAPITAL REVERSIONS- SILVERCRES	0
CR-003	164,132.54				
From:	00440	Richmond State Hospital	14760	RICHMOND LAND SALE	0
To:	00440	Richmond State Hospital	13016	Capital Reversions - RSH	0
CR-004	29,424.60				
From:	00550	Blind, School for the	70540	ISB Postwar Constr Fund	0
To:	00550	Blind, School for the	70517	Capital Reversions - ISB PW	0
CR-005	323.89				
From:	00400	Health, Department of	70524	ISDH Postwar Constr Fund	0
To:	00400	Health, Department of	70504	Capital Reversions - ISDH PW	0
CR-006	21,341.88				
From:	00400	Health, Department of	19150	ISDH GF Constr Fund	0
To:	00400	Health, Department of	13047	Capital Reversions - ISDH GF	0
CR-007	155,484.19				
From:	00410	Mental Health, Division of	19160	DMHA GF Constr Fund	0
To:	00410	Mental Health, Division of	13057	Capital Reversions - DMHA GF	0

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CR-008      2,266.60

From:	00100	State Police, Indiana	19050	ISP GF Constr Fund	0
To:	00100	State Police, Indiana	13046	Capital Reversions- ISP GF	0

CR-009      5,050.42

From:	00580	Soldiers' and Sailors' Children's Home	19310	SSCH GF Constr Fund	0
To:	00580	Soldiers' and Sailors' Children's Home	13048	Capital Reversions - ISSCH GF	0

CR-010      509,265.29

From:	00580	Soldiers' and Sailors' Children's Home	70630	SSCH SSCH Constr Fund	0
To:	00580	Soldiers' and Sailors' Children's Home	13048	Capital Reversions - ISSCH GF	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-001	209,827.70				
From:	00036	Agriculture Department	17460	VALUE ADDED RESEARCH FUND	1
To:	00036	Agriculture Department	10730	COMMISSIONER OF AGRICULTURE	2
TF-002	11,867,182.00				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-003	50,000.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-011	550,000.00				
From:	00067	Technology, Office of	46040	DOIT PAYPHONE PROCEEDS	1
To:	00067	Technology, Office of	71675	IOT – GMIS	1
TF-012	200,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0
TF-013	2,572,862.00				
From:	00700	Education, Department of	15040	SUMMER SCHOOL DISTRIBUTION	
To:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	
TF-014	56,000.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	1
TF-015	205.92				
From:	00090	Revenue, Department of	30220	PROP TAX REPLACEMENT FUND	0
To:	00090	Revenue, Department of	73944	PROPERTY TAX REPLACEMENT FUND	0
TF-016	1,756,696.50				
From:	00090	Revenue, Department of	30220	PROP TAX REPLACEMENT FUND	0
To:	00050	Auditor of State	48350	TECH MODERNIZATION & UPGRADE	0
TF-017	1,233,292.11				
From:	00090	Revenue, Department of	30220	PROP TAX REPLACEMENT FUND	0
To:	00050	Auditor of State	30230	PTRC & HSC DISTRIBUTION	0

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TF-018	18,932.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00505 Education Employment Relations Board	16640	EDUCATION EMPLOY RELATIONS BD		

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TF-019	17,157.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00703 Proprietary Education, Indiana Commissi	13890	COMMISSION PROPRIETARY ED		

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TF-025	444,773.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00700 Education, Department of	15460	DOE-SUPT'S OFFICE	1	

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TF-026	51,994.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00719 Higher Education, Commission for	14020	COMM FOR HIGHER EDUCATION	1	

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TF-027	50,405.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00715 Student Assistance Commission, State	13990	STUDENT ASSISTANCE COM	1	

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TF-028	520,895.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00550 Blind, School for the	13280	BLIND SCHOOL	1	

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TF-031	966,249.15				
From:	00057 Budget Agency	53410	ADDITIONAL HOMESTEAD CREDIT	0	
To:	00090 Revenue, Department of	30220	PROP TAX REPLACEMENT FUND	0	

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TF-032	30,000,000.00				
From:	00503 Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0	
To:	00503 Medicaid Planning and Policy, Office of	55111	Hospital Assessment Fee (HAF)	0	

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TF-033	5,099,205.49				
From:	00503 Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0	
To:	00503 Medicaid Planning and Policy, Office of	15050	MEDICAID	0	

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TF-037	2,713.83				
From:	00500 Family Resources, Division of	31410	DISTRICT WELFARE ADMINISTRATIO	0	
To:	00500 Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	

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TF-038	215,035.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00050 Auditor of State	10470	AUDITOR OF STATE	1	

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TF-039	517,480.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00405 Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0	

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TF-040	20,943.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00415 Evansville Psychiatric Children's Cente	12860	PSYCHIATRIC CHILDRENS CENTER	1	

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TF-041	658,096.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00425 Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1	

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TF-042	646,865.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00430 Madison State Hospital	12920	MADISON STATE HOSPITAL	1	

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TF-043	1,400,151.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00435 Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1	

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TF-044	1,381,327.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00440 Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1	

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TF-045	717,402.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00450 Larue Carter Memorial Hospital	12990	LARUE CARTER HOSPITAL	1	

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TF-046	385,621.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00497 Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0	

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TF-047	20,667.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00498 Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0	

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TF-048	1,459,944.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00500 Family Resources, Division of	13120	DFC STATE ADMINISTRATION	1	

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TF-049	200,451.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00503 Medicaid Planning and Policy, Office of	13220	MEDICAID POLICY & PLANNING	0	

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TF-050	600,000.00				
From:	00502 Child Services, Dept. of	16690	ADOPTION SVS STATE APPROP	0	
To:	00502 Child Services, Dept. of	13230	CHILD WELFARE ADMIN ST APPROP	0	

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TF-052	45,000.00				
From:	00630 Pendleton Correctional Facility	17810	SALE OF STATE LAND	0	
To:	00630 Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	1	

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TF-053	1,303,739.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00400 Health, Department of	12760	DEPARTMENT OF HEALTH	1	

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TF-054	8,190.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00074 Employees Appeals Commission	10690	EMPLOYEES' APPEALS COMM.	1	

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TF-055	853,207.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00080 Accounts, State Board of	10750	BD OF ACCOUNTS-FIELD EXAM	1	

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TF-056	98,422.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00258 Civil Rights Commission, Indiana	12080	CIVIL RIGHTS COMMISSION	1	

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TF-057	134,315.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00070 Personnel Department, State	10650	PERSONNEL BOARD	1	

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TF-061	157,197.82				
From:	00400 Health, Department of	31210	CSHCN STATE/COUNTY	0	
To:	00400 Health, Department of	12760	DEPARTMENT OF HEALTH	0	

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TF-062	503,489.28				
From:	00570 Veterans' Home, Indiana	45110	MEDICAID REVENUE	0	
To:	00570 Veterans' Home, Indiana	45105	IVH MEDICAID REIMBURSEMENT	0	

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TF-063	40,676.60				
From:	00110 Adjutant General	18981	AGO ISSCH Post-Closure Expense	0	
To:	00110 Adjutant General	15260	HOOSIER YOUTH CHALLENGE ACADEM	0	

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TF-064	96,600.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00103 Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1	

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TF-065	3,101.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00032 Criminal Justice Institute	15150	JUVENILE JUSTICE	0	

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TF-066	538,780.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00110 Adjutant General	11030	ADJUTANT GENERAL	0	

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TF-067	15,379.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00160 Veterans' Affairs, Department of	11460	DEPT OF VETERANS' AFFAIRS	1	

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TF-068	31.19				
From:	00351 Animal Health, Indiana State Board of	38010	MEAT & POULTRY INSPECTION	2	
To:	00351 Animal Health, Indiana State Board of	15170	TRANSFER TO MEAT & POULTRY	2	

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TF-069	160.76				
From:	00351 Animal Health, Indiana State Board of	38030	FOOD SAFETY EDUCATION-USDA	2	
To:	00351 Animal Health, Indiana State Board of	38020	DAIRY DRUG RESIDUE ABATEMENT F	2	

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TF-071	24,500.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00048 Treasurer of State	10450	TREASURER OF STATE	1	

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TF-072	400,000.00				
From:	00072 Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0	
To:	00072 Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0	

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TF-073	227,591.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00260 Economic Development Corp., Indiana	12090	ADMINISTRATION	0	

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TF-074	513,835.00				
From:	00260 Economic Development Corp., Indiana	45770	TRAINING 2000	0	
To:	00260 Economic Development Corp., Indiana	12090	ADMINISTRATION	0	

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TF-075	26,126.00				
From:	00260	Economic Development Corp., Indiana	18219	BUSINESS PROMOTION PROGRAM	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-076	97,500.00				
From:	00260	Economic Development Corp., Indiana	52210	INDUSTRIAL DEVE GRANT FUND	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-077	300,000.00				
From:	00260	Economic Development Corp., Indiana	43010	IN 21ST CENTURY RESEARCH & TEC	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-078	192,400.00				
From:	00220	Workers' Comp. Board	48270	SECOND INJURY FUND	0
To:	00220	Workers' Comp. Board	35010	WORKER COMP SUPPLEMENTAL ADMIN	0

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TF-079	401,471.58				
From:	00260	Economic Development Corp., Indiana	42810	ENTERPRISE DEVELOPMENT FUND	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-080	2,667.21				
From:	00036	Agriculture Department	17095	E85 FUELING STATION GRANT FUND	0
To:	00036	Agriculture Department	10730	COMMISSIONER OF AGRICULTURE	0

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TF-081	1,745.31				
From:	00036	Agriculture Department	45070	FARM PROGRESS SHOW	0
To:	00036	Agriculture Department	10730	COMMISSIONER OF AGRICULTURE	0

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TF-082	86,915.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00036 Agriculture Department	10730	COMMISSIONER OF AGRICULTURE	1	

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TF-083	92,971.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00220 Workers' Comp. Board	11940	WORKERS' COMPENSATION BOARD	1	

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TF-084	179,883.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00730 Library, Indiana State	14120	LIBRARY - EXTENSION SERVICE	1	

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TF-085	6,295.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00705 Arts Commission, Indiana	13910	INDIANA ARTS COMMISSION	1	

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TF-086	5,749.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00064 Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1	

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TF-087	986.27				
From:	00510 Workforce Development, Department of	19260	DWD GF Constr Fund	0	
To:	00510 Workforce Development, Department of	62410	DWD DOL Fund	0	

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TF-088	109,805.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00225 Labor, Department of	11960	LABOR DIVISION	1	

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TF-089	137,762.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00038	Lieutenant Governor, Office of the	10360	LIEUTENANT GOVERNOR	1
TF-090	58,764.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00217	Tax Review, Indiana Board of	11360	INDIANA BOARD OF TAX REVIEW	1
TF-091	155,099.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00215	Local Government Finance, Department of	11920	DEPT OF LOCAL GOVERNMENT FINANC	1
TF-092	1,733,485.88				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00100	State Police, Indiana	30126	STATE POLICE	1
TF-093	457,571.12				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00100	State Police, Indiana	30132	FORENSIC & HLTH SCIENCES LAB	1
TF-094	57,426.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00075	Inspector General, Office of	12290	OFFICE OF INSPECTOR GENERAL	1
TF-095	288,670.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	1

# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-096	127,295.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00607 Henryville Correctional Facility	13440	HENRYVILLE CORRECTIONAL FAC	1	

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TF-097	107,207.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00614 Chain O' Lakes Corr. Fac.	13520	CHAIN O' LAKES CORR FACILITY	1	

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TF-098	937,610.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00615 Correction, Department of	13500	CORRECTIONS DEPARTMENT	1	

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TF-099	185,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00615 Correction, Department of	13470	DIV OF STAFF DEVELOP & TRAIN	1	

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TF-100	90,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00615 Correction, Department of	13490	PAROLE DIVISION	1	

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TF-101	15,200.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00615 Correction, Department of	15360	EMERGENCY RESPONSE	1	

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TF-102	517,314.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00616 North Central Juvenile Facility	13700	NORTH CENTRAL JUV. CORR. FAC.	1	

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-103	1,556,448.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00618 Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	1	

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TF-104	1,622,016.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00620 State Prison	13550	INDIANA STATE PRISON	1	

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TF-105	1,387,920.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00630 Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	1	

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TF-106	1,087,970.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00635 Correctional Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	1	

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TF-107	566,272.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00640 Women's Prison	13640	INDIANA WOMEN'S PRISON	1	

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TF-108	1,572,184.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00650 Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	1	

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TF-109	875,691.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00655 Pendleton Juvenile Correctional Facilit	13680	PENDLETON JUVENILE COR FACILIT	1	

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-110	448,598.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00660 Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	1	

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TF-111	163,036.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00661 Camp Summit Corr. Fac.	13720	CAMP SUMMIT	1	

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TF-112	1,955,031.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00665 Wabash Valley Correctional Facility	13730	WABASH VALLEY CORR FACILITY	1	

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TF-113	394,952.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00667 Madison Correctional Facility	13740	MADISON CORR. FACILITY	1	

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TF-114	283,281.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00672 Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	1	

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TF-115	839,482.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00675 Branchville Correctional Facility	13760	BRANCHVILLE CORR. FACILITY	1	

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TF-116	2,250,081.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00680 Westville Correctional Facility	13780	WESTVILLE CORR FACILITY	1	

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-117	778,369.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00685 Rockville Correctional Facility for Wom	13810	ROCKVILLE CORR FACILITY	1	

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TF-118	241,497.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00687 South Bend Juv. Corr. Fac.	13820	SOUTH BEND JUV CORR. FACILITY	1	

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TF-119	1,173,085.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00690 Plainfield Correctional Facility	13840	PLAINFIELD CORR. FACILITY	1	

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TF-120	694,319.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00695 Reception and Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	1	

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TF-130	184,675.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00697 Edinburgh Corr. Fac.	13860	EDINBURGH CORR FACILITY	1	

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TF-131	100,000.00				
From:	00500 Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	
To:	00500 Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0	

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TF-132	185,143,686.11				
From:	00503 Medicaid Planning and Policy, Office of	55111	Hospital Assessment Fee (HAF)	0	
To:	00503 Medicaid Planning and Policy, Office of	15050	MEDICAID	0	

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-133      640,431.76

From:	00038	Lieutenant Governor, Office of the	30458	RURAL ENERGY ACCOUNT	0
To:	00038	Lieutenant Governor, Office of the	30456	RURAL ECONOMIC DEVELOPMENT FUN	0

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TF-134      12,836.00

From:	00260	Economic Development Corp., Indiana	45810	ECONOMIC DEVELOPMENT	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-135      2,550.00

From:	00260	Economic Development Corp., Indiana	32010	ENTERPRISE ZONE	0
To:	00260	Economic Development Corp., Indiana	12090	ADMINISTRATION	0

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TF-136      32,419.22

From:	00090	Revenue, Department of	10920	OUTSIDE COLLECTIONS	0
To:	00090	Revenue, Department of	11630	INDEPENDENT CONTRACTOR INFORM	0

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TF-137      639,580.78

From:	00090	Revenue, Department of	10850	REVENUE DEPT COLL - ADMIN	1
To:	00090	Revenue, Department of	11630	INDEPENDENT CONTRACTOR INFORM	0

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TF-138      8,777,050.51

From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-139      20,285,279.00

From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-140	2,279,460.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00500	Family Resources, Division of	15750	IMPACT	0

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TF-141	18.00				
From:	00300	Natural Resources, Department of	30356	DNR BIF Fund	0
To:	00300	Natural Resources, Department of	30316	MANSFIELD MILL	0

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TF-142	737,100.00				
From:	00070	Personnel Department, State	73842	DELTA DENTAL TRAD I	0
To:	00070	Personnel Department, State	73838	ANTHEM TRAD HLTH II	0

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TF-143	5,937,300.00				
From:	00070	Personnel Department, State	73842	DELTA DENTAL TRAD I	0
To:	00070	Personnel Department, State	73851	ANTHEM TRAD HDHP	0

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TF-144	1,425,600.00				
From:	00070	Personnel Department, State	73842	DELTA DENTAL TRAD I	0
To:	00070	Personnel Department, State	73852	HDHP-2	0

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TF-145	531,092.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	1

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TF-146	1,403,872.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00300	Natural Resources, Department of	12450	ADMINISTRATION GENERAL	1

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-147	100,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00300 Natural Resources, Department of	12480	ENGINEERING DIVISION	1	

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TF-148	100,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00300 Natural Resources, Department of	12520	NATURE PRESERVES	1	

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TF-149	150,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00300 Natural Resources, Department of	12600	WATER - MINERALS	1	

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TF-151	33,781.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00720 Faith Based & Community Initiatives, Of	10370	FAITH-BASED AND COMM INITIATIV	1	

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TF-152	284,779.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00351 Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	1	

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TF-153	17,910.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00496 Environmental Adjudication, Office of	10330	OFFICE OF ENVIRON ADJUDICATION	1	

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TF-154	175,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00560 Deaf, School for the	13300	DEAF SCHOOL	1	

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TF-155	89,564.00				
From:	00057 Budget Agency	18215	PERSONL SRVCSFRINGE CONTG FUN	0	
To:	00030 Governor, Office of the	10290	GOVERNOR	1	

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TF-156	5,200.00				
From:	00057 Budget Agency	18215	PERSONL SRVCSFRINGE CONTG FUN	0	
To:	00056 Federal Grants and Procurement, Office	13140	OFFICE OF FED GRNTS & PROCURMN	1	

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TF-157	2,130,627.14				
From:	00070 Personnel Department, State	73838	ANTHEM TRAD HLTH II	1	
To:	00070 Personnel Department, State	73816	OPEB Trust Fund - SPD	0	

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TF-158	9,225,713.59				
From:	00070 Personnel Department, State	73851	ANTHEM TRAD HDHP	1	
To:	00070 Personnel Department, State	73816	OPEB Trust Fund - SPD	0	

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TF-159	2,651,727.27				
From:	00070 Personnel Department, State	73852	HDHP-2	1	
To:	00070 Personnel Department, State	73816	OPEB Trust Fund - SPD	0	

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TF-160	30,000,000.00				
From:	00057 Budget Agency	18215	PERSONL SRVCSFRINGE CONTG FUN	0	
To:	00070 Personnel Department, State	73816	OPEB Trust Fund - SPD	0	

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TF-161	9,166.31				
From:	00090 Revenue, Department of	32810	MOTOR CARRIER REGULATION	9	
To:	00090 Revenue, Department of	30124	MOTOR VEHICLE FUEL TAX	1	

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-162	20,838,263.98				
From:	00495	Environmental Management, Department	17540	DISTRICT PLAN REVOLVING LOAN	0
To:	00495	Environmental Management, Department	16630	ENVIRONMENTAL MGMT OPERATION	0
TF-163	884,024.00				
From:	00057	Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00495	Environmental Management, Department	16630	ENVIRONMENTAL MGMT OPERATION	1
TF-164	991,706.00				
From:	00230	Alcohol and Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	2
To:	00230	Alcohol and Tobacco Commission	74330	OPEB Trust Fund - ATC / Excise	0
TF-165	36,456,881.75				
From:	00048	Treasurer of State	30428	TOBACCO SETTLEMENT INVESTMENTS	0
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	0
TF-166	11,000.00				
From:	00030	Governor, Office of the	10260	GOVERNORS FELLOWSHIP PROGRAM	0
To:	00034	Washington Liaison Office	10320	WASHINGTON LIAISON OFFICE	0
TF-168	890,000.00				
From:	00615	Correction, Department of	41722	INDPLS. WOMEN'S WORK REL. CTR	0
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1
TF-169	4,541,981.90				
From:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022	Supreme Court	60020	Supreme Ct DHHS Fund	1

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TF-170	4,541,981.90			
From:	00022 Supreme Court	10250	JUDGES COUNTY COURTS	1
To:	00022 Supreme Court	60020	Supreme Ct DHHS Fund	1

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TF-171	1,740,000.14			
From:	00022 Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022 Supreme Court	17040	JUDICIAL BRANCH INS ADJUST ACC	1

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TF-172	3,033.34			
From:	00022 Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022 Supreme Court	10760	TRIAL COURT OPERATIONS	1

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TF-173	7.48			
From:	00062 Public Records, Commission on	43980	FORMS REVIEW	0
To:	00062 Public Records, Commission on	10580	PUBLIC RECORDS COMMISSION	0

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TF-174	112.10			
From:	00067 Technology, Office of	17230	GMIS 98-99	0
To:	00067 Technology, Office of	71675	IOT – GMIS	0

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TF-175	101.40			
From:	00730 Library, Indiana State	44660	HUMANITIES PROJECT	0
To:	00730 Library, Indiana State	14120	LIBRARY - EXTENSION SERVICE	0

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TF-176	4,686.74			
From:	00700 Education, Department of	42710	EDUCATIONAL TECHNOLOGY FUND	0
To:	00700 Education, Department of	15460	DOE-SUPT'S OFFICE	1

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-177	348,211.00				
From:	00032 Criminal Justice Institute	32610	ALCOHOL & DRUG COUNTERMEASURE	0	
To:	00032 Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2	

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TF-178	2,904,899.71				
From:	00050 Auditor of State	17012	HEA 1001 (2008) HOMESTEAD CRDT	0	
To:	00050 Auditor of State	48350	TECH MODERNIZATION & UPGRADE	0	

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TF-179	189,119.06				
From:	00050 Auditor of State	17012	HEA 1001 (2008) HOMESTEAD CRDT	0	
To:	00090 Revenue, Department of	30220	PROP TAX REPLACEMENT FUND	0	

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TF-180	12,786,694.00				
From:	00050 Auditor of State	17250	MOTOR VEH EXCISE TAX REPLACE	0	
To:	00050 Auditor of State	17036	GAMING TAX	0	

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TF-181	450,000.00				
From:	00503 Medicaid Planning and Policy, Office of	30414	IN PRESCRIPTION DRUG ACCOUNT-P	0	
To:	00497 Disability & Rehabilitation Services, D	11770	RES SERV FOR DEVELOP DISAB PER	0	

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TF-182	226,172.20				
From:	00410 Mental Health, Division of	45950	CHILD ASSESSMENT NEEDS SURVEY	0	
To:	00410 Mental Health, Division of	16550	SERIOUSLY EMOTIONALLY DISTURBE	0	

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TF-183	47,829,492.69				
From:	00503 Medicaid Planning and Policy, Office of	55111	Hospital Assessment Fee (HAF)	0	
To:	00503 Medicaid Planning and Policy, Office of	15050	MEDICAID	0	

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-184	374,494.50				
From:	00410	Mental Health, Division of	47140	MHFR - OUTREACH ADM.	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-185	150,434.68				
From:	00410	Mental Health, Division of	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-186	4,400,518.86				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-187	4,403,629.32				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-188	20,779,435.83				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-189	100,000.00				
From:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-190	500,000.00				
From:	00620	State Prison	13550	INDIANA STATE PRISON	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-191	500,000.00				
From:	00630	Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-192	600,000.00				
From:	00635	Correctional Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-193	500,000.00				
From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-194	400,000.00				
From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-195	464,000.00				
From:	00680	Westville Correctional Facility	13780	WESTVILLE CORR FACILITY	1
To:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	1

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TF-196	6,000,000.00				
From:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER	2
To:	00615	Correction, Department of	17790	COMMUNITY CORRECTIONS PROGRAM	1

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TF-197	6,625.51				
From:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022	Supreme Court	10210	SUPREME COURT	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-198	2,984,490.00			
From:	00070 Personnel Department, State	73835	RETIREE LEAVE CONVER SPEND DOW	0
To:	00070 Personnel Department, State	10650	PERSONNEL BOARD	1

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TF-199	170,241.91			
From:	00580 Soldiers' and Sailors' Children's Home	62440	SSCH DHHS Fund	0
To:	00580 Soldiers' and Sailors' Children's Home	13350	SOLDIERS/SAILORS CHILDREN HM	1

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TF-201	36,885.00			
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00055 Management and Budget, Office of	11660	OFFICE OF MANAGEMENT & BUDGET	1

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TF-202	134,887.00			
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00057 Budget Agency	10520	STATE BUDGET AGENCY	1

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TF-203	154,109,744.85			
From:	00503 Medicaid Planning and Policy, Office of	55111	Hospital Assessment Fee (HAF)	0
To:	00503 Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-204	925.42			
From:	00061 Administration, Department of	18980	ISSCH POST-CLOSURE EXPENSE	0
To:	00061 Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	1

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TF-206	9,207.35			
From:	00315 War Memorials Commission	47925	EVENT RENTAL	0
To:	00315 War Memorials Commission	12540	WAR MEMORIALS COMMISSION	1

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# Administrative Action Minutes by The State Budget Agency

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-207	28,114.00				
From:	00057	Budget Agency	18215	PERSONL SRVCSFRINGE CONTG FUN	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	1
TF-208	92,924.38				
From:	00057	Budget Agency	18215	PERSONL SRVCSFRINGE CONTG FUN	0
To:	00878	State Fair Board, Indiana	13812	STATE FAIR	0
TF-209	47,736.00				
From:	00072	Public Employees' Retirement Fund	74030	TEACHERS RETIRE NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74020	TEACHERS RETIREMENT	0
TF-210	70,090.46				
From:	00615	Correction, Department of	41722	INDPLS. WOMEN'S WORK REL. CTR	1
To:	00615	Correction, Department of	41714	SOUTH BEND WORK RELEASE CENTER	1
TF-211	323,211.22				
From:	00630	Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	1
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1
TF-212	11,068.50				
From:	00614	Chain O' Lakes Corr. Fac.	13520	CHAIN O' LAKES CORR FACILITY	1
To:	00615	Correction, Department of	13510	INDIANA PAROLE BOARD	1
TF-213	112,071,063.00				
From:	00057	Budget Agency	19036	2011 GF - Leases Construct	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-214      76,180.11

From:	00032	Criminal Justice Institute	39010	DOMESTIC VIOLENCE PREV/TREAT	0
To:	00032	Criminal Justice Institute	31310	VICTIM & WITNESS ASSISTANCE	0

TF-215      40,439.85

From:	00032	Criminal Justice Institute	39010	DOMESTIC VIOLENCE PREV/TREAT	0
To:	00032	Criminal Justice Institute	54010	IND CRIMINAL JUST. AG,ADM EXP	0

TF-216      112,440.43

From:	00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0
To:	00032	Criminal Justice Institute	54010	IND CRIMINAL JUST. AG,ADM EXP	0

TF-217      75,000.00

From:	00300	Natural Resources, Department of	30517	Institutional Road Constructio	0
To:	00300	Natural Resources, Department of	39310	STATE PARKS - MEMORIALS	0

TF-218      4,997,106.13

From:	00570	Veterans' Home, Indiana	46980	COMFORT - WELFARE FUND	0
To:	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	1

TF-219      138,860.00

From:	00061	Administration, Department of	48280	PROCUREMENT REBATES	0
To:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	1

TF-220      135,539.00

From:	00061	Administration, Department of	43410	SALE OF STATE PROPERTY	0
To:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	1

# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-221	975,601.00			
From:	00061 Administration, Department of	17290	IDOA PARKING FACILITIES	0
To:	00061 Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION	1

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TF-222	223,953.56			
From:	00061 Administration, Department of	13007	CAPITAL REVERSIONS - DOA	0
To:	00061 Administration, Department of	19041	Dept of Admin GF PM	0

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TF-223	650,324.08			
From:	00100 State Police, Indiana	30150	SUPPLEMENTAL PENSION	0
To:	00100 State Police, Indiana	30148	BENEFIT FUND	0

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TF-224	613.37			
From:	00100 State Police, Indiana	30148	BENEFIT FUND	0
To:	00100 State Police, Indiana	30152	PENSION FUND	0

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TF-225	210,743.93			
From:	00303 Indiana State Museum and Historic Sites C	13018	Capital Reversions - SMHS	0
To:	00303 Indiana State Museum and Historic Sites C	19111	Museum Hist Sites GF PM	7

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TF-226	0.10			
From:	00410 Mental Health, Division of	17620	MENTAL HEALTH TRANSITION FD	0
To:	00410 Mental Health, Division of	15240	MH ADMIN STATE APPROPRIATION	0

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TF-227	1,168,615.48			
From:	00410 Mental Health, Division of	47140	MHFR - OUTREACH ADM.	0
To:	00410 Mental Health, Division of	15240	MH ADMIN STATE APPROPRIATION	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-228	0.04				
From:	00410	Mental Health, Division of	47800	DMHA YOUTH TOBACCO REDUCT SUPP	0
To:	00410	Mental Health, Division of	15240	MH ADMIN STATE APPROPRIATION	0

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TF-229	0.16				
From:	00450	Larue Carter Memorial Hospital	47050	DONATIONS	0
To:	00450	Larue Carter Memorial Hospital	12990	LARUE CARTER HOSPITAL	0

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TF-230	1,131,259.20				
From:	00500	Family Resources, Division of	40530	REVENUE RECOVERY	0
To:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0

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TF-231	4,559,774.12				
From:	00500	Family Resources, Division of	40720	WARRANT HOLDING ACCOUNT	0
To:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0

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TF-232	4,793,276.32				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

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TF-233	3,418,955.78				
From:	00497	Disability & Rehabilitation Services, D	11770	RES SERV FOR DEVELOP DISAB PER	0
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

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TF-234	1,860,477.31				
From:	00498	Aging Administration, Dept. of	13190	RESIDENTIAL CARE	0
To:	00498	Aging Administration, Dept. of	44190	CONFERENCE/WORKSHOP	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-235	721,748.88				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-236	371,691.90				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-237	1,300,453.66				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

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TF-238	520,000.00				
From:	00450	Larue Carter Memorial Hospital	12990	LARUE CARTER HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

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TF-239	515,000.00				
From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

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TF-240	405,000.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	1
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	1

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TF-241	644,837.31				
From:	00265	Horse Racing Commission, Indiana	17480	PERMIT APPLICATION FEES	1
To:	00265	Horse Racing Commission, Indiana	18920	HRC FEES, FINES, & PENALTIES	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-242	2,064,422.06				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30551	GEN ALLOT RIGHT OF WAY	0

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TF-243	3,407,928.99				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30553	GEN ALLOT ENGINEERING STATE	0

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TF-244	14,450.05				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30554	GEN ALLOT SPR PROGRAM	0

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TF-245	628,193.05				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	43120	PUBLIC MASS TRANS GRT PRG-STAT	0

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TF-246	3,235,135.80				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30589	LOCAL MATCH FOR FEDERAL HWY	0

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TF-247	2,579,255.78				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	42215	CONSTRUCTION IMPROVEMENT	0

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TF-248	14,949.12				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	42450	CROSSROADS 2000-FORMAL CONTR S	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-249	2,473,337.13				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30550	GENERAL ALLOT CONSTRUCTION CON	0

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TF-250	490,429.20				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30551	GEN ALLOT RIGHT OF WAY	0

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TF-251	1,918,862.70				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30553	GEN ALLOT ENGINEERING STATE	0

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TF-252	1,252,619.34				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30589	LOCAL MATCH FOR FEDERAL HWY	0

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TF-253	585,008.18				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30550	GENERAL ALLOT CONSTRUCTION CON	0

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TF-254	1,036,847.68				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30551	GEN ALLOT RIGHT OF WAY	0

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TF-255	1,153,504.92				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30553	GEN ALLOT ENGINEERING STATE	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-256	2,749,139.18				
From:	00800	Transportation, Department of	63200	INDOT DOT Fund	0
To:	00800	Transportation, Department of	30589	LOCAL MATCH FOR FEDERAL HWY	0

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TF-259	40,000,000.00				
From:	00050	Auditor of State	71699	CLOSING CENTER	
To:	00067	Technology, Office of	13380	OFFICE OF TECHNOLOGY	0

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TF-261	1,398,104.26				
From:	00400	Health, Department of	17610	MEDICARE/MEDICAID CERT	0
To:	00400	Health, Department of	12760	DEPARTMENT OF HEALTH	1

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TF-262	71,644.10				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	1
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	1

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TF-263	8,905.33				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	1
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	1

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TF-264	3,289,980.20				
From:	00100	State Police, Indiana	10930	STATE POLICE/REVENUE ONLY ACCT	0
To:	00100	State Police, Indiana	47410	EXCESS HANDGUN LICENSE FEES	0

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TF-266	270,515.99				
From:	00063	Election Division, Indiana	14550	NATIONAL VOTER REGISTRATION PR	0
To:	00063	Election Division, Indiana	45170	CERTIFYING VOTING SYSTEMS	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-267	3,431,714.00				
From:	00300	Natural Resources, Department of	39310	STATE PARKS - MEMORIALS	1
To:	00300	Natural Resources, Department of	74320	OPEB Trust Fund - DNR	0

TF-268	10,333.38				
From:	00570	Veterans' Home, Indiana	18770	MEDICAL SERVICE PAYMENTS	0
To:	00057	Budget Agency	13370	MEDICAL SERVICE PAYMENTS	0

TF-269	8,925.04				
From:	00057	Budget Agency	10520	STATE BUDGET AGENCY	1
To:	00057	Budget Agency	19036	2011 GF - Leases Construct	0

TF-270	2,008,147.44				
From:	00385	Homeland Security, Dept. of	53210	REGIONAL PUBLIC SAFETY TRAININ	0
To:	00385	Homeland Security, Dept. of	37740	FIREFGTING & EMER EQUIP REV LN	0

TF-271	77,273.30				
From:	00385	Homeland Security, Dept. of	12420	RADIOLOGICAL HEALTH	0
To:	00385	Homeland Security, Dept. of	44152	REDUC IGNIT PROPEN STDRD F CIG	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-002	10,000.00				
From:	00300	Natural Resources, Department of	12470	ENTOMOLOGY DIVISION	1
To:	00300	Natural Resources, Department of	12470	ENTOMOLOGY DIVISION	7

# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-003	2,000.00				
From:	00040 Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA	1	
To:	00040 Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA	2	

---

TP-004	560,000.00				
From:	00502 Child Services, Dept. of	11790	DCS-COUNTY ADMIN-STATE APPROP	1	
To:	00502 Child Services, Dept. of	11790	DCS-COUNTY ADMIN-STATE APPROP	2	

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TP-007	690.56				
From:	00063 Election Division, Indiana	10590	ELECTION DIVISION	1	
To:	00063 Election Division, Indiana	10590	ELECTION DIVISION	2	

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TP-008	3,451.40				
From:	00720 Faith Based & Community Initiatives, Of	10370	FAITH-BASED AND COMM INITIATIV	1	
To:	00720 Faith Based & Community Initiatives, Of	10370	FAITH-BASED AND COMM INITIATIV	2	

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TP-009	179,729.41				
From:	00022 Supreme Court	10210	SUPREME COURT	2	
To:	00022 Supreme Court	10210	SUPREME COURT	1	

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TP-010	60,816.83				
From:	00026 Judicial Center, Indiana	10200	JUDICIAL CONFERENCE	1	
To:	00026 Judicial Center, Indiana	10200	JUDICIAL CONFERENCE	2	

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TP-011	2,699.52				
From:	00030 Governor, Office of the	10290	GOVERNOR	1	
To:	00030 Governor, Office of the	10290	GOVERNOR	2	

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-012      2,516.52

From:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	1

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TP-013      6,221.69

From:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1
To:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	2

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TP-014      4,124.23

From:	00040	Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA	1
To:	00040	Secretary of State	10380	SECRETARY OF STATE-ADMINISTRA	2

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TP-015      265,931.67

From:	00090	Revenue, Department of	30124	MOTOR VEHICLE FUEL TAX	2
To:	00090	Revenue, Department of	30124	MOTOR VEHICLE FUEL TAX	1

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TP-016      101,344.16

From:	00100	State Police, Indiana	30132	FORENSIC & HLTH SCIENCES LAB	2
To:	00100	State Police, Indiana	30132	FORENSIC & HLTH SCIENCES LAB	1

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TP-017      125,541.41

From:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	2
To:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1

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TP-018      54,614.12

From:	00110	Adjutant General	10495	CA-MCCO	2
To:	00110	Adjutant General	10495	CA-MCCO	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-019      72,681.67

From:	00200	Utility Regulatory Commission	38520	UTILITY REGULATORY COMMISSION	1
To:	00200	Utility Regulatory Commission	38520	UTILITY REGULATORY COMMISSION	2

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TP-020      53,045.38

From:	00210	Insurance, Department of	48820	PATIENTS COMP FUND-OPERATING	1
To:	00210	Insurance, Department of	48820	PATIENTS COMP FUND-OPERATING	2

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TP-021      7,200.00

From:	00210	Insurance, Department of	50910	IPSRM-BASIC	1
To:	00210	Insurance, Department of	50910	IPSRM-BASIC	2

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TP-022      7,645.06

From:	00210	Insurance, Department of	51020	MINE SUBSIDENCE INS FD OPER	2
To:	00210	Insurance, Department of	51020	MINE SUBSIDENCE INS FD OPER	1

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TP-023      2,211.51

From:	00217	Tax Review, Indiana Board of	11360	INDIANA BOARD OF TAX REVIEW	1
To:	00217	Tax Review, Indiana Board of	11360	INDIANA BOARD OF TAX REVIEW	2

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TP-024      4,540.24

From:	00225	Labor, Department of	11980	MINES - MINING DIVISION	2
To:	00225	Labor, Department of	11980	MINES - MINING DIVISION	1

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TP-025      404,170.14

From:	00230	Alcohol and Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	2
To:	00230	Alcohol and Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-026	19,560.40				
From:	00300	Natural Resources, Department of	12510	OUTDOOR RECREATION	2
To:	00300	Natural Resources, Department of	12510	OUTDOOR RECREATION	1

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TP-027	170,248.60				
From:	00300	Natural Resources, Department of	12600	WATER - MINERALS	2
To:	00300	Natural Resources, Department of	12600	WATER - MINERALS	1

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TP-028	538,816.09				
From:	00300	Natural Resources, Department of	39310	STATE PARKS - MEMORIALS	2
To:	00300	Natural Resources, Department of	39310	STATE PARKS - MEMORIALS	1

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TP-029	122,679.77				
From:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	1
To:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	2

---

TP-030	47,725.92				
From:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	1
To:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	2

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TP-031	8,335.05				
From:	00400	Health, Department of	34610	BIRTH PROBLEMS REGISTRY	2
To:	00400	Health, Department of	34610	BIRTH PROBLEMS REGISTRY	1

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TP-032	22,911.61				
From:	00495	Environmental Management, Department	12800	AUTO EMISSION TESTING	2
To:	00495	Environmental Management, Department	12800	AUTO EMISSION TESTING	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-033	700,258.01				
From:	00495	Environmental Management, Department	52810	UPST OPERATING	2
To:	00495	Environmental Management, Department	52810	UPST OPERATING	1

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TP-034	35,941.45				
From:	00560	Deaf, School for the	13300	DEAF SCHOOL	2
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	1

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TP-035	5,232.96				
From:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	2
To:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	1

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TP-036	32,837.48				
From:	00615	Correction, Department of	13450	Plainfield STOP Facility	2
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	1

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TP-037	23,260.37				
From:	00615	Correction, Department of	13470	DIV OF STAFF DEVELOP & TRAIN	2
To:	00615	Correction, Department of	13470	DIV OF STAFF DEVELOP & TRAIN	1

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TP-038	1,270.45				
From:	00615	Correction, Department of	13490	PAROLE DIVISION	2
To:	00615	Correction, Department of	13490	PAROLE DIVISION	1

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TP-039	274,236.42				
From:	00615	Correction, Department of	13500	CORRECTIONS DEPARTMENT	1
To:	00615	Correction, Department of	13500	CORRECTIONS DEPARTMENT	2

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-040	16,563.82				
From:	00615	Correction, Department of	13510	INDIANA PAROLE BOARD	2
To:	00615	Correction, Department of	13510	INDIANA PAROLE BOARD	1

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TP-041	64,445.48				
From:	00615	Correction, Department of	13580	INFORMATION MANAGEMENT SVC	2
To:	00615	Correction, Department of	13580	INFORMATION MANAGEMENT SVC	1

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TP-042	8,274.33				
From:	00615	Correction, Department of	15360	EMERGENCY RESPONSE	2
To:	00615	Correction, Department of	15360	EMERGENCY RESPONSE	1

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TP-043	145,033.84				
From:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	2
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1

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TP-044	61,448.52				
From:	00655	Pendleton Juvenile Correctional Facilit	13680	PENDLETON JUVENILE COR FACILIT	2
To:	00655	Pendleton Juvenile Correctional Facilit	13680	PENDLETON JUVENILE COR FACILIT	1

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TP-045	420.29				
From:	00661	Camp Summit Corr. Fac.	13720	CAMP SUMMIT	1
To:	00661	Camp Summit Corr. Fac.	13720	CAMP SUMMIT	2

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TP-046	111,587.60				
From:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	1
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	2

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# Administrative Action Minutes by The State Budget Agency

6/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-047	8,833.82				
From:	00687	South Bend Juv. Corr. Fac.	13820	SOUTH BEND JUV CORR. FACILITY	1
To:	00687	South Bend Juv. Corr. Fac.	13820	SOUTH BEND JUV CORR. FACILITY	2

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TP-048	279,985.02				
From:	00690	Plainfield Correctional Facility	13840	PLAINFIELD CORR. FACILITY	1
To:	00690	Plainfield Correctional Facility	13840	PLAINFIELD CORR. FACILITY	2

---

TP-049	42,796.61				
From:	00695	Reception and Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	1
To:	00695	Reception and Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	2

---

TP-050	5,241.65				
From:	00700	Education, Department of	13980	GIFTED/TALENTED	2
To:	00700	Education, Department of	13980	GIFTED/TALENTED	1

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TP-051	145,136.21				
From:	00700	Education, Department of	15520	Professional Standards Div.	2
To:	00700	Education, Department of	15520	Professional Standards Div.	1

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TP-052	48,333.16				
From:	00700	Education, Department of	30146	SCHOOL TRAFFIC SAFETY EDUC	2
To:	00700	Education, Department of	30146	SCHOOL TRAFFIC SAFETY EDUC	1

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TP-053	34,304.71				
From:	00700	Education, Department of	37810	SPECIAL EDUCATION EXCISE	2
To:	00700	Education, Department of	37810	SPECIAL EDUCATION EXCISE	1

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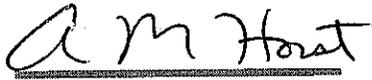
# Administrative Action Minutes by The State Budget Agency

6/30/2012

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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A handwritten signature in black ink that reads "Adam M. Horst". The signature is written in a cursive style with a horizontal line underneath the name.

Adam M. Horst, Budget Director

AMH/cjm