

Administrative Action Minutes by The State Budget Agency

4/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	500,000.00				
From:	00090	Revenue, Department of		GENERAL FUND	0
To:	00090	Revenue, Department of	10920	OUTSIDE COLLECTIONS	0
AU-04	436,271.00				
From:	00200	Utility Regulatory Commission		Public Utility Fund	3
To:	00200	Utility Regulatory Commission	38520	UTILITY REGULATORY COMMISSION	3
AU-03	62,750.00				
From:	00057	Budget Agency		Tobacco Master Settlement Agreement Fund	
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	3
AU-02	528,216.00				
From:	00495	Environmental Management, Department		Waste Tire Management Fund	0
To:	00495	Environmental Management, Department	35310	WASTE TIRE MANAGEMENT	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	188,700.00				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	
To:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CP-01	42,481.00				
From:	00057	Budget Agency	70721	2011 Vets Home Construct	0
To:	00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0

CP-02	1,801.83				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	
To:	00560	Deaf, School for the	70541	ISD Postwar Construction Fund	

Capital - Reversion

	Agency	Agency Name	Fund	Fund Name	Point
CR-01	922.53				
From:	00415	Evansville Psychiatric Children's Cente	19170	EPCC GF Constr Fund	0
To:	00415	Evansville Psychiatric Children's Cente	13012	Capital Reversions - EPCC	0
CR-02	17,736.17				
From:	00425	Evansville State Hospital	19180	ESH GF Constr Fund	0
To:	00425	Evansville State Hospital	13013	Capital Reversions - ESH	0
CR-04	11,134.04				
From:	00430	Madison State Hospital	19190	MSH GF Constr Fund	0
To:	00430	Madison State Hospital	13014	Capital Reversions - MSH	0
CR-05	541,583.13				
From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00435	Logansport State Hospital	13015	Capital Reversions - LSH	0

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CR-17 299,645.18

From:	00440	Richmond State Hospital	19210	RSH GF Constr Fund	0
To:	00440	Richmond State Hospital	13016	Capital Reversions - RSH	0

CR-24 82,025.92

From:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0
To:	00450	Larue Carter Memorial Hospital	13017	Capital Reversions - LCMH	0

CR-27 140,679.59

From:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
To:	00435	Logansport State Hospital	70515	Capital Reversions - LSH PW	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-24	830,000.00				
From:	00160	Veterans' Affairs, Department of	44085	MILITARY RELIEF FUND	0
To:	00160	Veterans' Affairs, Department of	59010	Veterans' Affairs Trust Fund	0
TF-26	170,000.00				
From:	00515	Industry and Farms Division	71430	PENDLETON CORR FAC-PEN/INDUS	0
To:	00515	Industry and Farms Division	71490	CORRECTIONAL IND FACILITY-FOOD	0
TF-27	18,000.00				
From:	00687	South Bend Juv. Corr. Fac.	19516	South Bend Juv Corr Fac GF PM	0
To:	00635	Correctional Industrial Facility	19401	Corr Industrial Fac GF PM	0

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TF-28	27,000.00				
From:	00687	South Bend Juv. Corr. Fac.	19516	South Bend Juv Corr Fac GF PM	0
To:	00655	Pendleton Juvenile Correctional Facilit	19441	Pendleton Juv Corr Fac GF PM	0

TF-09	327,171.45				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-10	23,773,245.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-11	8,926,285.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-12	10,000,000.00				
From:	00410	Mental Health, Division of	17024	CHILD PSYCHIATRIC SERVICE FUND	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-13	24,730,436.30				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-14	4,304,182.96				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-15	20,514,481.00				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-16	3,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	37310	HOSPITAL CARE FOR THE INDIGENT	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-17	54,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	37310	HOSPITAL CARE FOR THE INDIGENT	0
To:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0

TF-18	30,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-19	92,900,000.00				
From:	00497	Disability & Rehabilitation Services, D	11770	RES SERV FOR DEVELOP DISAB PER	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-20	8,600,000.00				
From:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-21	13,100,000.00				
From:	00503	Medicaid Planning and Policy, Office of	17026	MEDICAL ASSIST TO WARDS (MAW)	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-22	630,000.00				
From:	00500	Family Resources, Division of	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Family Resources, Division of	11890	BURIAL EXPENSES	0
TF-01	25,000.00				
From:	00315	War Memorials Commission	47925	EVENT RENTAL	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2
TF-02	75,000.00				
From:	00615	Correction, Department of	13430	FOOD SERVICE	9
To:	00615	Correction, Department of	13390	ESCAPEE COUNSEL-TRIAL EXP	9
TF-03	1,200,000.00				
From:	00615	Correction, Department of	18790	MEDICAL SERVICE PAYMENTS	3
To:	00615	Correction, Department of	13500	CORRECTIONS DEPARTMENT	3
TF-04	150,000.00				
From:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	3
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	3
TF-29	7,238.01				
From:	00550	Blind, School for the	13005	Capital Reversions - Blind Sch	
To:	00550	Blind, School for the	19281	Blind School GF PM	
TF-25	250,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0

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TF-30	1,516,631.15				
From:	00072	Public Employees' Retirement Fund	74030	TEACHERS RETIRE NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74020	TEACHERS RETIREMENT	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-09	94,000.00				
From:	00730	Library, Indiana State	14120	LIBRARY - EXTENSION SERVICE	1
To:	00730	Library, Indiana State	14120	LIBRARY - EXTENSION SERVICE	2
TP-12	75,000.00				
From:	00055	Management and Budget, Office of	11660	OFFICE OF MANAGEMENT & BUDGET	1
To:	00055	Management and Budget, Office of	11660	OFFICE OF MANAGEMENT & BUDGET	3
TP-01	26,000.00				
From:	00075	Inspector General, Office of	12290	OFFICE OF INSPECTOR GENERAL	1
To:	00075	Inspector General, Office of	12290	OFFICE OF INSPECTOR GENERAL	9
TP-10	39,000.00				
From:	00400	Health, Department of	15820	AIDS EDUCATION	1
To:	00400	Health, Department of	15820	AIDS EDUCATION	2
TP-11	205,000.00				
From:	00400	Health, Department of	31910	NEWBORN SCREENING	2
To:	00400	Health, Department of	31910	NEWBORN SCREENING	1

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TP-04	50,000.00				
From:	00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY	1
To:	00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY	7
TP-07	350,000.00				
From:	00300	Natural Resources, Department of	39810	FORESTRY	1
To:	00300	Natural Resources, Department of	39810	FORESTRY	7
TP-08	1,631,194.00				
From:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	1
To:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	7
TP-02	265,000.00				
From:	00385	Homeland Security, Dept. of	37720	IDHS MAIN OPERATING	1
To:	00385	Homeland Security, Dept. of	37720	IDHS MAIN OPERATING	2
TP-03	20,000.00				
From:	00030	Governor, Office of the	10290	GOVERNOR	1
To:	00030	Governor, Office of the	10290	GOVERNOR	9
TP-13	150,000.00				
From:	00560	Deaf, School for the	13300	DEAF SCHOOL	1
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	3

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink that reads "Adam M. Horst". The signature is written in a cursive style with a large initial "A" and "M".

Adam M. Horst, Budget Director

AMH/cjm