

# Administrative Action Minutes by The State Budget Agency

3/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-02	800,000.00			
From: 00032	Criminal Justice Institute		Victim and Witness Assistance Fund	0
To: 00032	Criminal Justice Institute	31310	VICTIM & WITNESS ASSISTANCE	0
AU-03	431,000.00			
From: 00057	Budget Agency		Tobacco Master Settlement Agreement Fund	0
To: 00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	0
AU-01	6,000,000.00			
From: 00046	Attorney General		GENERAL FUND	0
To: 00046	Attorney General	18615	Supplemental State Fair Relief	0

## Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-02	33,800.00			
From: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	
To: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	
CH-03	90,500.00			
From: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	
To: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-01	800,000.00				
From:	00032	Criminal Justice Institute	31310	VICTIM & WITNESS ASSISTANCE	1
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TF-04	567,750.82				
From:	00032	Criminal Justice Institute	16950	CHILD RESTRAINT SYSTEM FUND	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TF-02	35,582.00				
From:	00697	Edinburgh Corr. Fac.	19536	Edinburgh Corr Fac GF PM	0
To:	00675	Branchville Correctional Facility	19491	Branchville Corr Fac GF PM	0

TF-05	7,823,181.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-06	1,581,423.47				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-07	100,000.00				
From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-08	61,984.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-09	798,488.05				
From:	00498	Aging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-10	1,179,164.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-11	40,000,000.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-12	663,084.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-13	4,063,872.07				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-14	37,329,531.40				
From:	00410	Mental Health, Division of	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-15	7,000,000.00				
From:	00410	Mental Health, Division of	30448	COMMUNITY MENTAL HEALTH CENTER	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-16      3,446,240.00

From:	00410	Mental Health, Division of	16570	SUBSTANCE ABUSE TREATMENT	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-17      5,000.00

From:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0
To:	00415	Evansville Psychiatric Children's Cente	19171	Evansville Psy Child Ctr GF PM	0

TF-18      807,807.00

From:	00410	Mental Health, Division of	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-19      159,771.00

From:	00410	Mental Health, Division of	16550	SERIOUSLY EMOTIONALLY DISTURBE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-20      199,963.00

From:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-21      199,963.00

From:	00410	Mental Health, Division of	38620	PREVENTION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-22      135,953.62

From:	00498	Aging Administration, Dept. of	15770	IN-HOME SERVICES (CHOICE)	0
To:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0

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TF-27	300,000.00				
From:	00210	Insurance, Department of	48810	PATIENTS COMP FUND-NON BUDGET	0
To:	00210	Insurance, Department of	48820	PATIENTS COMP FUND-OPERATING	2

TF-26	30,000.00				
From:	00315	War Memorials Commission	47925	EVENT RENTAL	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	337,286.00				
From:	00110	Adjutant General	11030	ADJUTANT GENERAL	1
To:	00110	Adjutant General	11030	ADJUTANT GENERAL	2
TP-02					
	135,000.00				
From:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	1
To:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	9
TP-03					
	881,000.00				
From:	00230	Alcohol and Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	1
To:	00230	Alcohol and Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	9
TP-06					
	40,000.00				
From:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	1
To:	00351	Animal Health, Indiana State Board of	12680	BD OF ANIMAL HEALTH	2

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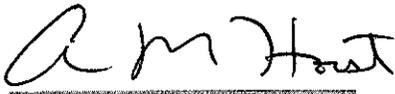
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TP-07	200,000.00				
From:	00560	Deaf, School for the	13300	DEAF SCHOOL	1
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	3

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Adam M. Horst, Budget Director

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