

Administrative Action Minutes by The State Budget Agency

12/13/2011

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	5,000,000.00			
From: 00046	Attorney General		GENERAL FUND	0
To: 00046	Attorney General	18730	TORT SETTLEMENTS & JUDGEMENTS	0
AU-02	681,273.21			
From: 00495	Environmental Management, Department		Hazardous Substances Response Trust Fund	
To: 00495	Environmental Management, Department	49555	SUPERFUND MATCH	3

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	84,520.00			
From: 00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds	
To: 00300	Natural Resources, Department of	19100	Digital Flood Insurance Rate Maps	
CH-02	80,410.00			
From: 00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds	
To: 00300	Natural Resources, Department of	19100	UST Remediation	
CH-03	50,000.00			
From: 00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds	
To: 00300	Natural Resources, Department of	19100	CRR Labor Invasive Species	

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CH-04 47,000.00

From:	00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds
To:	00300	Natural Resources, Department of	19100	Contractual Labor Invasive Species

CH-05 10,000.00

From:	00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds
To:	00300	Natural Resources, Department of	19100	Gypsy Moth Eradication

CH-06 45,000.00

From:	00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds
To:	00300	Natural Resources, Department of	19100	Abe Martin HVAC Design

CH-07 75,000.00

From:	00300	Natural Resources, Department of	19100	Prior Allotted Unobligated Funds
To:	00300	Natural Resources, Department of	19100	Ouabache Pool Repair

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
C-03	68,210.00				
From:	00057	Budget Agency	70721	2011 Vets Home Construct	0
To:	00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0
C-01	99,562.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00410	Mental Health, Division of	70527	DMH Postwar Constr Fund	0

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C-05	80,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	3
To:	00303	Indiana State Museum and Historic Sites C	19104	ISMHS GF Constr Fund	3

C-07	40,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	3
To:	00303	Indiana State Museum and Historic Sites C	19104	ISMHS GF Constr Fund	3

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-15					2,142.58
From:	00022	Supreme Court	47060	JUDGES AND LAWYERS ASSIST COMM	0
To:	00022	Supreme Court	46610	AUTOMATED INFORMATION MGMT SYS	0
TF-16					3,735.90
From:	00022	Supreme Court	44830	IN. CONTINUING LEGAL ED. COM	0
To:	00022	Supreme Court	46610	AUTOMATED INFORMATION MGMT SYS	0
TF-17					450,000.00
From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	9
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3
TF-18					250,000.00
From:	00620	State Prison	13550	INDIANA STATE PRISON	9
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3

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TF-19 772,000.00

From:	00687	South Bend Juv. Corr. Fac.	13820	SOUTH BEND JUV CORR. FACILITY	9
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3

TF-20 914,123.00

From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	1
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	1

TF-21 565,870.00

From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	3
To:	00615	Correction, Department of	13450	Plainfield STOP Facility	3

TF-22 700,159.00

From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	3
To:	00695	Reception and Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	3

TF-23 686,450.00

From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	3
To:	00690	Plainfield Correctional Facility	13840	PLAINFIELD CORR. FACILITY	3

TF-26 326,885.00

From:	00620	State Prison	13550	INDIANA STATE PRISON	9
To:	00672	Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	3

TF-01 1,772,242.00

From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-02	606,182.53				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-03	331,667.00				
From:	00497	Disability & Rehabilitation Services, D	14650	DDRS ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-04	300,000.00				
From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-05	77,541.55				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-06	433,742.21				
From:	00498	Aging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-07	40,000,000.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-08	1,144,440.68				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-09	4,761,586.93				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-10	82,308,511.00				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-11	2,911,767.69				
From:	00500	Family Resources, Division of	31410	DISTRICT WELFARE ADMINISTRATIO	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-12	14,239,324.00				
From:	00410	Mental Health, Division of	16550	SERIOUSLY EMOTIONALLY DISTURBE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-13	1,103,346.00				
From:	00410	Mental Health, Division of	16570	SUBSTANCE ABUSE TREATMENT	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-14	360,000.00				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-28	34,614.34				
From:	00046	Attorney General	46750	CONSUMER PROTECTION JUDGEMENT	2
To:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	2

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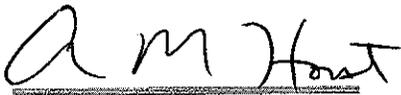
12/30/2011

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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02	400,000.00				
From:	00672	Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	1
To:	00672	Madison Juvenile Correctional Facility	14535	MADISON JUVENILE CORRECTIONAL	3

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Adam M. Horst, Budget Director

AMH/cjm