

# Administrative Action Minutes by The State Budget Agency

10/31/2011

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-02	76,000.00			
From: 00300	Natural Resources, Department of	19100	Wtr & Wstwtr Prj; R&R Dsn Svs; Dam R&R	0
To: 00300	Natural Resources, Department of	19100	Yellowwood Waterline Replacement	0

CH-03	95,000.00			
From: 00300	Natural Resources, Department of	19100	FOTO HVAC Project	0
To: 00300	Natural Resources, Department of	19100	Wildfire Risk Reduction	0

## Capital - New

Agency	Agency Name	Fund	Fund Name	Point
C-01	72,500.00			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-10	2,680.26			
From: 00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	0
To: 00022	Supreme Court	46610	AUTOMATED INFORMATION MGMT SYS	0

TF-02	2,272,675.00			
From: 00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To: 00410	Mental Health, Division of	38620	PREVENTION	0

# Administrative Action Minutes by The State Budget Agency

10/31/2011

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-03	1,107,171.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0
TF-04	0.01				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00497	Disability & Rehabilitation Services, D	46380	OUTREACH-STATE OPERATING SERV	0
TF-05	6,662,775.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-06	1,815,443.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-07	52,729,995.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-08	3,636,714.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-11	770,000.00				
From:	00210	Insurance, Department of	48810	PATIENTS COMP FUND-NON BUDGET	0
To:	00210	Insurance, Department of	48820	PATIENTS COMP FUND-OPERATING	0

# Administrative Action Minutes by The State Budget Agency

10/31/2011

---

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

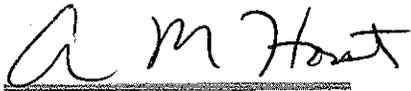
---

TF-01	500,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0

---

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---



Adam M. Horst, Budget Director

AMH/cjm