

# Administrative Action Minutes by The State Budget Agency

8/31/2011

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-04	4,699.53				
From:	00415	Evansville Psychiatric Children's Cente	19170	EPCC GF Constr Fund	0
To:	00415	Evansville Psychiatric Children's Cente	19171	Evansville Psy Child Ctr GF PM	0
TF-05	864.47				
From:	00415	Evansville Psychiatric Children's Cente	19170	EPCC GF Constr Fund	0
To:	00415	Evansville Psychiatric Children's Cente	19171	Evansville Psy Child Ctr GF PM	0
TF-07	2,227,758.00				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-08	812,394.00				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-09	268,333.00				
From:	00497	Disability & Rehabilitation Services, D	14650	DDRS ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-11	50,638.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-12	520,129.74				
From:	00498	Aging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-13	315,289.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-14	46,255,813.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00500	Family Resources, Division of	15750	IMPACT	0

TF-19	4,985.16				
From:	00497	Disability & Rehabilitation Services, D	16530	DD RESIDENTIAL FACILITY	0
To:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0

TF-28	300,000.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38620	PREVENTION	0

TF-29	300,000.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0

TF-02	63,465.85				
From:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
To:	00100	State Police, Indiana	70331	St Police SPBF PM	0

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TF-03      1,745.48

From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	70421	Law Enf Train LETF PM	0

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TF-21      119,571.87

From:	00300	Natural Resources, Department of	51910	STATE MUSEUM DEVELOPMENT FUND	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-22      588,137.96

From:	00300	Natural Resources, Department of	44156	HISTORIC SITES REVOLVING FUND	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-23      201,766.08

From:	00300	Natural Resources, Department of	17450	ACQUISITION ARTIFACT IC14-3-3	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-24      44.77

From:	00300	Natural Resources, Department of	48040	GOVERNOR PORTRAIT FUND	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-25      348,269.12

From:	00300	Natural Resources, Department of	48610	DNR DONATIONS	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-26      59,700.00

From:	00300	Natural Resources, Department of	48040	GOVERNOR PORTRAIT FUND	7
To:	00303	Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	0

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TF-27	1,745,121.72				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00303	Indiana State Museum and Historic Sites C	19104	ISMHS GF Constr Fund	0

TF-01	174,680.00				
From:	00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0
To:	00570	Veterans' Home, Indiana	70731	Vets Home VHF PM	0

TF-28	1,000,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0

### Move old PM to Capital Reverting funds

	Agency	Agency Name	Fund	Fund Name	Point
PP-41	1,559.38				
From:	00415	Evansville Psychiatric Children's Cente	19170	EPCC GF Constr Fund	0
To:	00415	Evansville Psychiatric Children's Cente	13012	Capital Reversions - EPCC	0
PP-42	146,430.72				
From:	00425	Evansville State Hospital	19180	ESH GF Constr Fund	0
To:	00425	Evansville State Hospital	13013	Capital Reversions - ESH	0
PP-43	462,115.94				
From:	00430	Madison State Hospital	19190	MSH GF Constr Fund	0
To:	00430	Madison State Hospital	13014	Capital Reversions - MSH	0

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PP-44	182,491.74				
From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00435	Logansport State Hospital	13015	Capital Reversions - LSH	0

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PP-45	604,810.89				
From:	00440	Richmond State Hospital	19210	RSH GF Constr Fund	0
To:	00440	Richmond State Hospital	13016	Capital Reversions - RSH	0

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PP-46	767,520.68				
From:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0
To:	00450	Larue Carter Memorial Hospital	13017	Capital Reversions - LCMH	0

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PP-30	37,892.38				
From:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	0
To:	00110	Adjutant General	13004	CAPITAL REVERSION - ADJ GENERA	0

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PP-31	73,882.71				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00303	Indiana State Museum and Historic Sites C	13018	Capital Reversions - SMHS	0

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PP-32	264,344.86				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00303	Indiana State Museum and Historic Sites C	13018	Capital Reversions - SMHS	0

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PP-33	82,335.08				
From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-34      207,758.55

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-35      33,376.04

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-36      0.33

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-37      56,490.18

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-38      23,511.99

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-39      110,794.89

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-40      173,088.75

From:	00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources, Department of	14202	CAPITAL REVERSIONS - DNR	0

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PP-01      223,953.56

From:	00061	Administration, Department of	19040	IDOA GF Constr Fund	0
To:	00061	Administration, Department of	13007	CAPITAL REVERSIONS - DOA	0

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PP-02      185,000.00

From:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Commission	13002	CAPTIAL REVERSION-WAR MEMORIAL	0

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PP-04      61,751.55

From:	00607	Henryville Correctional Facility	19320	HCF GF Constr Fund	0
To:	00607	Henryville Correctional Facility	13019	Capital Reversions - HCF	0

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PP-05      27,777.12

From:	00614	Chain O' Lakes Corr. Fac.	19325	ChainOL GF Constr Fund	0
To:	00614	Chain O' Lakes Corr. Fac.	13021	Capital Reversions - COLCF	0

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PP-06      416,607.30

From:	00615	Correction, Department of	19330	DOC GF Constr Fund	0
To:	00615	Correction, Department of	13022	Capital Reversions - DOC	0

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PP-07      42,270.15

From:	00616	North Central Juvenile Facility	19340	NCJCF GF Constr Fund	0
To:	00616	North Central Juvenile Facility	13023	Capital Reversions - NCJF	0

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PP-08      50,722.74

From:	00615	Correction, Department of	19330	DOC GF Constr Fund	0
To:	00618	Miami Correctional Facility	13024	Capital Reversions - Miami CF	0

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PP-09	5,156.03				
From:	00620	State Prison	19380	Prison GF Constr Fund	0
To:	00620	State Prison	13025	Capital Reversions - ST Prison	0

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PP-11	39,616.52				
From:	00635	Correctional Industrial Facility	19400	CIF GF Constr Fund	0
To:	00635	Correctional Industrial Facility	13026	Capital Reversions - CIF	0

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PP-12	28,539.56				
From:	00640	Women's Prison	19410	WPris GF Constr Fund	0
To:	00640	Women's Prison	13027	Capital Reversions - WP	0

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PP-13	86,389.39				
From:	00645	New Castle Correctional Facility	19420	NCCF GF Constr Fund	0
To:	00645	New Castle Correctional Facility	13028	Capital Reversions - NCCF	0

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PP-14	8,175.27				
From:	00650	Putnamville Correctional Facility	19430	Putnam CF GF Constr Fund	0
To:	00650	Putnamville Correctional Facility	13029	Capital Reversions - Putnam CF	0

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PP-15	20,647.94				
From:	00655	Pendleton Juvenile Correctional Facilit	19440	Pend JCF GF Constr Fund	0
To:	00655	Pendleton Juvenile Correctional Facilit	13031	Capital Reversions - PJCF	0

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PP-16	163,110.65				
From:	00660	Plainfield Education Re-entry Facility	19450	Plain JCF GF Constr Fund	0
To:	00660	Plainfield Education Re-entry Facility	13032	Capital Reversions - PEREF	0

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PP-17      3,821.27

From:	00661	Camp Summit Corr. Fac.	19455	CampSumm GF Constr Fund	0
To:	00661	Camp Summit Corr. Fac.	13033	Capital Reversions - CSCF	0

PP-18      58,611.10

From:	00665	Wabash Valley Correctional Facility	19460	WVCF GF Constr Fund	0
To:	00665	Wabash Valley Correctional Facility	13034	Capital Reversions - WVCF	0

PP-19      49,229.08

From:	00667	Madison Correctional Facility	19470	MCF GF Constr Fund	0
To:	00667	Madison Correctional Facility	13035	Capital Reversions - Madison C	0

PP-20      173,404.42

From:	00670	Indianapolis Juvenile Correctional Faci	19480	IJCF GF Constr Fund	0
To:	00670	Indianapolis Juvenile Correctional Faci	13036	Capital Reversions - IJCF	0

PP-21      11,918.12

From:	00675	Branchville Correctional Facility	19490	BCF GF Constr Fund	0
To:	00675	Branchville Correctional Facility	13037	Capital Reversions - BCF	0

PP-22      3,529.88

From:	00680	Westville Correctional Facility	19500	WCF GF Constr Fund	0
To:	00680	Westville Correctional Facility	13038	Capital Reversions - WCF	0

PP-23      35.43

From:	00685	Rockville Correctional Facility for Wom	19510	RCF GF Constr Fund	0
To:	00685	Rockville Correctional Facility for Wom	13039	Capital Reversions - RCFW	0

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PP-24	41,637.69				
From:	00687	South Bend Juv. Corr. Fac.	19515	SBJCF GF Constr Fund	0
To:	00687	South Bend Juv. Corr. Fac.	13041	Capital Reversions - SBJCF	0

PP-25	22,112.69				
From:	00690	Plainfield Correctional Facility	19520	Plain CF GF Constr Fund	0
To:	00690	Plainfield Correctional Facility	13042	Capital Reversions -Plainfield	0

PP-26	7,157.26				
From:	00695	Reception and Diagnostic Center	19530	Recep GF Constr Fund	0
To:	00695	Reception and Diagnostic Center	13043	Capital Reversions - RDC	0

PP-27	29,337.95				
From:	00697	Edinburgh Corr. Fac.	19535	ECF GF Constr Fund	0
To:	00697	Edinburgh Corr. Fac.	13044	Capital Reversions - ECF	0

PP-47	7,238.81				
From:	00550	Blind, School for the	19280	ISB GF Constr Fund	0
To:	00550	Blind, School for the	13005	Capital Reversions - Blind Sch	0

PP-48	220,747.43				
From:	00560	Deaf, School for the	19290	ISD GF Constr Fund	0
To:	00560	Deaf, School for the	13008	Capital Reversions - Deaf Scho	0

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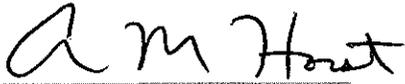
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Adam M. Horst, Budget Director

AMH/cjm