

Administrative Action Minutes by The State Budget Agency - 1/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-26 Amount: \$11,327,648.67				

From: 502 Department of Child Services	1000	900001	146750	FAMILY & CHILDREN FUND
To: 502 Department of Child Services	3630	700001	104740	ADOPTION SERVICES
TF-04 Amount: \$6,200,000.00				

From: 502 Department of Child Services	1000	920001	146750	FAMILY & CHILDREN FUND
To: 502 Department of Child Services	3630	700001	104740	ADOPTION SERVICES
TF-27 Amount: \$6,170,000.00				

From: 502 Department of Child Services	1000	900001	146750	FAMILY & CHILDREN FUND
To: 502 Department of Child Services	3630	700001	104740	ADOPTION SERVICES
TF-06 Amount: \$6,000,000.00				

From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000	900001	145710	CRISIS MANAGEMENT
TF-15 Amount: \$2,242,000.00				

From: 497 Division of Disability, Aging, and R	1000	920001	104130	DAY SERVICES-DEVEL DISABLED
To: 497 Division of Disability, Aging, and R	6000	900001	145720	OASIS-OBJECTIVE ASSESS SYS-INDV
TF-14 Amount: \$1,800,000.00				

From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02 Amount: \$1,300,000.00				

From: 057 Budget Agency	3880	900001	101000	SCHOOL & LIBRARY INTERNET CONN
To: 700 Department of Education	6000	900001	174000	SCHOOL INTERNET CONNECTIVITY
TF-29 Amount: \$1,150,000.00				

From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-24 Amount: \$1,000,000.00				

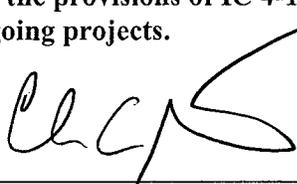
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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 570 Veterans Home	6000 900001	122570	IVH MEDICAID REIMBURSEMENT
To: 570 Veterans Home	1000 920001	105700	IND VETERANS HOME
TF-05	Amount:		\$770,000.00
From: 500 Division of Family and Children	2100 700001	110900	ICES
To: 503 FSSA Medicaid	3550 700001	170000	MEDICAID ADMINISTRATION
TF-25	Amount:		\$684,712.51
From: 570 Veterans Home	6000 900001	122570	IVH MEDICAID REIMBURSEMENT
To: 570 Veterans Home	1000 920001	105700	IND VETERANS HOME
TF-21	Amount:		\$600,000.00
From: 497 Division of Disability, Aging, and R	3720 700001	172300	VOC REHAB OPERATING
To: 497 Division of Disability, Aging, and R	6000 700001	172420	LOCAL PROJECTS
TF-16	Amount:		\$554,000.00
From: 615 Department of Correction	1000 910001	106270	MEDARYVILLE CORR. FACILITY
To: 660 Plainfield Juvenile Correctional Faci	1000 920001	106600	PLAINFIELD EDU RE-ENTRY FAC
TF-03	Amount:		\$500,000.00
From: 497 Division of Disability, Aging, and R	1000 900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000 900001	145730	OUTREACH-STATE OPERATING SERV
TF-13	Amount:		\$450,000.00
From: 502 Department of Child Services	1000 900001	146750	FAMILY & CHILDREN FUND
To: 502 Department of Child Services	3630 700001	150510	INDEPENDENT LIVING PROGRAM
TF-28	Amount:		\$405,763.00
From: 497 Division of Disability, Aging, and R	3720 700001	172300	VOC REHAB OPERATING
To: 497 Division of Disability, Aging, and R	6000 700001	112300	ATTAIN PROJECT
TF-17	Amount:		\$333,000.00
From: 740 Teachers Retirement Fund	6510 700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510 700001	174000	TEACHERS RETIREMENT
TF-01	Amount:		\$204,000.00
From: 410 Division of Mental Health	6000 900001	163300	MHFR - OUTREACH ADM.
To: 503 FSSA Medicaid	3550 700001	170000	MEDICAID ADMINISTRATION
TF-23	Amount:		\$113,787.50
From: 570 Veterans Home	3950 700001	301400	ELECTRICAL SYSTEM REPAIRS
To: 570 Veterans Home	3950 700001	305600	IVH LIFE SAFETY IMPROVEMENTS
TF-19	Amount:		\$54,184.57

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000 700001 379790	DNR - HISTORIC SITES
To: 300 Department of Natural Resources	1000 700001 377020	MUSEUM EXHIBITS
TF-30	Amount: \$20,000.00	
From: 570 Veterans Home	3950 700001 304100	DOOR REPLACEMENT AT MULT BLDGS
To: 570 Veterans Home	3950 700001 305600	IVH LIFE SAFETY IMPROVEMENTS
TF-18	Amount: \$8,235.02	
From: 410 Division of Mental Health	1000 900001 124080	QUALITY ASSURANCE/RESEARCH
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-22	Amount: \$3,666.58	
From: 570 Veterans Home	3950 700001 302000	REPLACE SEWER LINE
To: 570 Veterans Home	3950 700001 305600	IVH LIFE SAFETY IMPROVEMENTS
TF-20	Amount: \$1,810.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm