

Administrative Action Minutes by The State Budget Agency - 7/31/2007

Agency # / Name Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 615 Department of Correction 2360 CORRECTIONS DRUG ABUSE PREVENTION FUND
To: 615 Department of Correction 2360 910000 161500 CORRECTIONS DRUG ABUSE
AU-01 **Amount: \$450,000.00**

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency 1000 900001 219120 2007 GF-GENERAL GOVERNMENT
To: 061 Department of Administration 1000 700001 390350 PREVENTIVE MAINTENANCE
CN-01 **Amount: \$3,345,895.00**

From: 057 Budget Agency 1000 900001 219160 2007 GF-HEALTH & HUMAN SERVICES
To: 450 Larue Carter Memorial Hospital 1000 700001 390130 PM - LARUE CARTER MEM HOSP
CN-39 **Amount: \$2,500,000.00**

From: 057 Budget Agency 3980 900001 131200 2007 CIGARETTE TAX FUND
To: 300 Department of Natural Resources 3980 900001 133700 PREV MAINT-PARKS
CN-47 **Amount: \$1,800,000.00**

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 390020 PM - ST PARKS & RESERVOIRS
CN-28 **Amount: \$1,450,000.00**

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 390040 FISH & WILDLIFE PREV MNT
CN-23 **Amount: \$1,000,000.00**

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 395310 FORESTRY PREV MAINTENANCE
CN-24 **Amount: \$1,000,000.00**

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 315 War Memorials Commission 1000 700001 390050 PM - WAR MEMORIALS COMM
CN-33 **Amount: \$756,047.00**

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 440 Richmond State Hospital	1000 700001 390110	PM - RICHMOND ST HOSPITAL
CN-38 Amount: \$605,362.00		
From: 057 Budget Agency	3260 900001 111600	2007 STATE POLICE BUILDING FUND
To: 100 State Police	3260 900001 119800	1975/76 PREVENTIVE MAINTENANCE
CN-44 Amount: \$507,500.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 630 Pendleton Correctional Facility	1000 900001 390230	1975/76 PREVENTIVE MAINTENANCE
CN-16 Amount: \$502,826.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300. Department of Natural Resources	1000 700001 390180	WHITE RIVER STATE PARK PM
CN-32 Amount: \$500,000.00		
From: 057 Budget Agency	3950 900001 158300	2007 VETERAN'S HOME FUND
To: 570 Veterans Home	3950 900001 157900	IVH PREVENTATIVE MAINTENANCE
CN-46 Amount: \$500,000.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 430 Madison State Hospital	1000 700001 390090	PM - MADISON ST HOSPITAL
CN-36 Amount: \$485,705.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 435 Logansport State Hospital	1000 700001 390100	PM - LOGANSPORT ST HOSPITAL
CN-37 Amount: \$481,572.00		
From: 057 Budget Agency	3290 900001 110900	2007 LAW ENFORCEMENT TRAINING
To: 103 Law Enforcement Training Board	3290 700001 119800	PREVENTIVE MAINTENANCE
CN-45 Amount: \$473,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 620 State Prison	1000 900001 390220	1975/76 PREVENTIVE MAINTENANCE
CN-15 Amount: \$381,797.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 650 Putnamville Correctional Facility	1000 900001 390250	PM - PUTNAMVILLE CORR FAC
CN-05 Amount: \$345,929.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001 395330	MUSEUMS/MEMORIALS PREV MNT
CN-31 Amount: \$325,000.00		

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From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 680 Westville Correctional Facility	1000 900001 390380	PREVENTIVE MAINTENANCE
CN-09 Amount: \$322,532.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 550 School for the Blind	1000 700001 390190	PM - BLIND SCHOOL
CN-42 Amount: \$282,857.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 560 School for the Deaf	1000 700001 390200	PM - DEAF SCHOOL
CN-43 Amount: \$276,560.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 618 Miami Correctional Facility	1000 900001 376600	PM - MIAMI CORR FAC
CN-03 Amount: \$265,824.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 690 Plainfield Correctional Facility	1000 900001 390390	YOUTH CENTER PREV MNT
CN-11 Amount: \$265,482.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 425 Evansville State Hospital	1000 700001 390070	PM - EVANSVILLE ST HOSPITAL
CN-35 Amount: \$250,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 665 Wabash Valley Correctional Facility	1000 900001 391470	PREVENTIVE MAINTENANCE
CN-06 Amount: \$243,528.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 635 Correctional Industrial Facility	1000 900001 391420	INSTITUTION PREV MNT
CN-20 Amount: \$233,669.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 640 Women's Prison	1000 900001 391440	PREVENTIVE MAINTENANCE
CN-04 Amount: \$215,533.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 580 Soldiers and Sailors Children's Hom	1000 700001 376630	PM - S & S CHILDRENS HOME
CN-41 Amount: \$200,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 667 Madison Correctional Facility	1000 900001 379700	PM MADISON CORRECTIONAL FAC.
CN-48 Amount: \$200,000.00		

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From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	390030	PM - HISTORIC SITES
CN-25	Amount:	\$182,779.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001	379610	PM EDINBURGH CORRECTIONAL FAC.
CN-49	Amount:	\$176,239.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 670 Indianapolis Juvenile Correctional F	1000 900001	390270	1975/76 PREVENTIVE MAINTENANCE
CN-07	Amount:	\$158,204.00	
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	390310	PM - GENERAL ADMIN
CN-22	Amount:	\$150,000.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 685 Rockville Correctional Facility	1000 900001	391450	PREVENTIVE MAINTENANCE
CN-10	Amount:	\$142,918.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 645 New Castle Correctional Facility	1000 900001	376610	PM - NEW CASTLE CORR FAC
CN-17	Amount:	\$140,155.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 660 Plainfield Juvenile Correctional Faci	1000 900001	390260	1975/76 PREVENTIVE MAINTENANCE
CN-18	Amount:	\$129,122.00	
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	390120	ENFORCEMENT DIV PREV MNT
CN-30	Amount:	\$125,000.00	
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	390280	PM - WATER
CN-29	Amount:	\$125,000.00	
From: 057 Budget Agency	1000 900001	219120	2007 GF-GENERAL GOVERNMENT
To: 110 Adjutant General	1000 700001	390010	1975/76 PREVENTIVE MAINTENANCE
CN-02	Amount:	\$125,000.00	
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 675 Branchville Correctional Facility	1000 900001	390370	BRANCHVILLE PREV MNT
CN-08	Amount:	\$109,173.00	

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From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	395320	NATURE PRESERVES PREV MNT
CN-26	Amount:		\$100,000.00
From: 057 Budget Agency	3800 900001	109830	2007 POST WAR FUND
To: 615 Department of Correction	3800 700001	342750	HENRYVILLE ADMIN BUILDING
CN-55	Amount:		\$95,000.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 655 Pendleton Juvenile Correctional Faci	1000 900001	376620	PENDLETON JUV. COR. FAC. PM
CN-21	Amount:		\$91,495.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 695 Reception/Diagnostic Center	1000 900001	391460	PREVENTIVE MAINTENANCE
CN-19	Amount:		\$85,786.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001	379640	PM CAMP SUMMIT JUVENILE
CN-54	Amount:		\$75,000.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001	379660	PM CHAIN O'LAKES CORRECTIONAL
CN-51	Amount:		\$50,000.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001	379670	PM NORTHEAST JUVENILE
CN-52	Amount:		\$45,000.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 607 Henryville Correctional Facility	1000 900001	379570	PM HENRYVILLE CORRECTIONAL FAC.
CN-50	Amount:		\$40,000.00
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	390330	OUTDOOR RECREATION PREV MNT
CN-27	Amount:		\$25,000.00
From: 057 Budget Agency	1000 900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 415 Evansville Psychiatric Children's Ce	1000 700001	390080	PM - EVANSVILLE PSY CHILD CTR
CN-34	Amount:		\$22,500.00
From: 057 Budget Agency	1000 900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001	379650	PM SOUTH BEND JUVENILE
CN-53	Amount:		\$20,000.00

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 400 State Department of Health	1000	700001	390210	1975/76 PREVENTIVE MAINTENANCE
CN-40	Amount: \$15,303.00			
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000	900001	379590	PM INDY WOMENS WORK RELEASE
CN-13	Amount: \$10,171.00			
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000	900001	379600	PM SOUTH BEND WORK RELEASE
CN-14	Amount: \$10,171.00			
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000	900001	379580	PM INDY MENS WORK RELEASE
CN-12	Amount: \$10,171.00			

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-12	Amount: \$1,000,000.00			
From: 410 Division of Mental Health	1000	900001	124090	SERIOUSLY EMOTIONALLY DISTURBED
To: 410 Division of Mental Health	6000	900001	139310	CHILD ASSESSMENT NEEDS SURVEY
TF-09	Amount: \$774,069.00			
From: 700 Department of Education	2120	900001	170000	MOTORCYCLE OPERATOR EDUCATION
To: 700 Department of Education	1000	920001	121080	DOE-SUPT'S OFFICE
TF-06	Amount: \$496,020.00			
From: 498 Department of Aging Administration	1000	900001	121490	IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	1000	900001	122740	ADULT PROTECTIVE SERVICES
TF-08	Amount: \$480,000.00			
From: 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-10	Amount: \$415,000.00			
From: 067 Office of Technology	6000	900001	140900	DOIT PAYPHONE PROCEEDS
To: 067 Office of Technology	1000	900001	210470	GMIS 98-99
TF-11	Amount: \$400,000.00			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	3200	900001 120200	YEAR 2000 CONTINGENCY
To: 057 Budget Agency	6000	700001 153400	ENCOMPASS PROJECT
TF-04	Amount:	\$201,175.00	
From: 615 Department of Correction	1000	900001 379650	PM SOUTH BEND JUVENILE
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-02	Amount:	\$167,000.00	
From: 057 Budget Agency	1000	900001 499600	DEPT/INSTITUTIONAL CONT FD
To: 056 Office of Federal Grants and Procur	1000	900001 105070	OFFICE OF FED GRNTS & PROCURMNT
TF-07	Amount:	\$113,758.00	
From: 617 Youth Rehabilitation Facility	1000	900001 390290	1975/76 PREVENTIVE MAINTENANCE
To: 615 Department of Correction	1000	900001 379650	PM SOUTH BEND JUVENILE
TF-01	Amount:	\$80,000.00	
From: 057 Budget Agency	3300	900001 104450	YEAR 2000 CONTINGENCY
To: 057 Budget Agency	6000	700001 153400	ENCOMPASS PROJECT
TF-05	Amount:	\$40,793.00	
From: 300 Department of Natural Resources	1000	700001 374680	PROPHETSTOWN LAND ACQUISITION
To: 300 Department of Natural Resources	1000	700001 376850	PROPHETSTOWN DEVELOPMENT
TF-03	Amount:	\$7,435.21	

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 110 Adjutant General	1000	910001 101100	ADJUTANT GENERAL
To: 110 Adjutant General	1000	920001 101100	ADJUTANT GENERAL
TP-03	Amount:	\$6,189,824.00	
From: 645 New Castle Correctional Facility	1000	910001 106450	NEW CASTLE CORRECTION FACILITY
To: 645 New Castle Correctional Facility	1000	920001 106450	NEW CASTLE CORRECTION FACILITY
TP-01	Amount:	\$391,583.00	
From: 703 Proprietary Education	1000	910001 107030	COMMISSION PROPRIETARY ED
To: 703 Proprietary Education	1000	920001 107030	COMMISSION PROPRIETARY ED
TP-02	Amount:	\$18,400.00	

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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm