

Administrative Action Minutes by The State Budget Agency - 5/31/2007

| Agency # / Name | Fund Object Center | Fund Center Name or Fund Name |
|-----------------|--------------------|-------------------------------|
|-----------------|--------------------|-------------------------------|

Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

| | | |
|--|--------------------|------------------------------|
| From: | 1000 | GENERAL FUND |
| To: 700 Department of Education | 1000 900000 109040 | TRF TO ST SCHOOL TUITION FND |
| AU-05 | Amount: | \$56,100,000.00 |

| | | |
|---|--------------------|----------------------------|
| From: | 4000 | STATE HIGHWAY DEPT |
| To: 800 Department of Transportation | 4000 920000 158500 | FED ALLOT/CONSTR CONTRACTS |
| AU-01 | Amount: | \$53,600,000.00 |

| | | |
|---|--------------------|--|
| From: | 4580 | HIGHWAY CONSTRUCTION IMPROVEMENT PL68-88 |
| To: 800 Department of Transportation | 4580 900000 106600 | LEASE RENTAL PL 68-1988 |
| AU-07 | Amount: | \$2,600,000.00 |

| | | |
|--------------------------------------|--------------------|-----------------------|
| From: | 1000 | GENERAL FUND |
| To: 090 Department of Revenue | 1000 900000 100990 | OUTSIDE COLLECTIONS |
| AU-03 | Amount: | \$1,000,000.00 |

| | | |
|--|--------------------|-----------------------------|
| From: | 1000 | GENERAL FUND |
| To: 217 Indiana Board of Tax Review | 1000 910000 101460 | INDIANA BOARD OF TAX REVIEW |
| AU-06 | Amount: | \$39,860.00 |

| | | |
|--|--------------------|----------------------------|
| From: | 3010 | MOTOR VEHICLE HIGHWAY FUND |
| To: 080 State Board of Accounts | 3010 920000 108500 | POST AUDIT M.V.H FD |
| AU-04 | Amount: | \$20,808.00 |

| | | |
|--------------------------------|--------------------|---------------------------------|
| From: | 1000 | GENERAL FUND |
| To: 026 Judicial Center | 1000 900000 101860 | INTRST COMP FOR ADULT OFFNDR SU |
| AU-02 | Amount: | \$13,952.00 |

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

| | | |
|-----------------------------------|--------------------|--------------------------------|
| From: 057 Budget Agency | 1000 900001 219870 | 2005 GF-EDUCATION CONSTRUCTION |
| To: 750 Indiana University | 1000 700001 394010 | I U BLOOMINGTON CONSTRUCTION |
| CN-01 | Amount: | \$10,466,860.65 |

Administrative Action Minutes by The State Budget Agency - 5/31/2007

| Agency # / Name | Fund Object Center | Fund Center Name or Fund Name |
|---|--------------------|--------------------------------|
| From: 057 Budget Agency | 1000 900001 219870 | 2005 GF-EDUCATION CONSTRUCTION |
| To: 710 Vocational Technical College | 1000 700001 394100 | IVY TECH CONSTRUCTION |
| CN-02 Amount: \$736,826.00 | | |

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

| | | |
|---|--------------------|---------------------------------|
| From: 800 Department of Transportation | 4000 900001 118500 | GENERAL ALLOT CONSTRUCTION CONT |
| To: 800 Department of Transportation | 4000 900001 118610 | GEN ALLOT RIGHT OF WAY |
| TF-03 Amount: \$4,000,000.00 | | |

| | | |
|--|--------------------|-----------------------------|
| From: 700 Department of Education | 1000 900001 107310 | SPECIAL CHILDREN EDUCATION |
| To: 700 Department of Education | 1000 900001 121840 | SPECIAL EDUCATION PRESCHOOL |
| TF-69 Amount: \$3,623,238.00 | | |

| | | |
|---|--------------------|---------------------------------|
| From: 502 Department of Child Services | 3500 700001 186300 | CHILD WELFARE SERVICES ST GRNTS |
| To: 502 Department of Child Services | 3500 700001 185900 | ADOPTION ASSISTANCE |
| TF-63 Amount: \$2,495,236.00 | | |

| | | |
|---|--------------------|----------------------------|
| From: 351 Board of Animal Health | 1000 900001 109450 | TRANSFER TO MEAT & POULTRY |
| To: 351 Board of Animal Health | 3120 900001 140000 | MEAT & POULTRY INSPECTION |
| TF-17 Amount: \$1,782,624.00 | | |

| | | |
|--|--------------------|-------------------------------|
| From: 057 Budget Agency | 1000 900001 479650 | PERSONAL SERVFRINGE BENE CONT |
| To: 680 Westville Correctional Facility | 1000 910001 106800 | WESTVILLE CORR FACILITY |
| TF-22 Amount: \$1,449,431.00 | | |

| | | |
|---|--------------------|-----------------------------|
| From: 400 State Department of Health | 3610 700001 155400 | FEDERAL IN-DIRECT COSTS |
| To: 400 State Department of Health | 6000 700001 107400 | CERTIFICATE OF NEED PROGRAM |
| TF-60 Amount: \$1,013,730.00 | | |

| | | |
|--|--------------------|-------------------------------|
| From: 057 Budget Agency | 1000 900001 479650 | PERSONAL SERVFRINGE BENE CONT |
| To: 650 Putnamville Correctional Facility | 1000 910001 106500 | PUTNAMVILLE CORR. FACILITY |
| TF-25 Amount: \$1,001,265.00 | | |

| | | |
|--|--------------------|-----------------------------|
| From: 660 Plainfield Juvenile Correctional Faci | 1000 910001 106600 | PLAINFIELD EDU RE-ENTRY FAC |
| To: 620 State Prison | 1000 910001 106200 | INDIANA STATE PRISON |
| TF-54 Amount: \$1,000,000.00 | | |

| | | |
|-----------------------------------|--------------------|-------------------------------|
| From: 057 Budget Agency | 1000 900001 479650 | PERSONAL SERVFRINGE BENE CONT |
| To: 620 State Prison | 1000 910001 106200 | INDIANA STATE PRISON |
| TF-23 Amount: \$995,487.00 | | |

