Administrative Action Minutes by The State Budget Agency - 4/30/2007

Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	1000			GENERAL FUND
To: 057 Budget Agency	1000	900000	150400	COMPREHENSIVE HLTH INS ASSOC ST
AU-10 **Amount: $2,802,201.00**				
From:	3010			MOTOR VEHICLE HIGHWAY
To: 100 State Police	3010	920000	110000	STATE POLICE
AU-08 **Amount: $1,445,275.90**				
From:	3180			VIOLENT CRIME VICTIM COMP FD
To: 032 Criminal Justice Institute	3180	920000	150000	VIOLENT CRIME ADMINISTRATION
AU-01 **Amount: $734,586.00**				
From:	3070			ALCOHOLIC BEVERAGE COMM
To: 230 Alcoholic Beverage Commission	3070	920000	123000	ALCOHOL AND TOBACCO COMMISSION
AU-07 **Amount: $600,000.00**				
From:	3010			MOTOR VEHICLE HIGHWAY
To: 080 State Board of Accounts	3010	920000	108500	POST AUDIT M.V.H FD
AU-09 **Amount: $440,164.00**				
From:	3340			FINANCIAL INSTITUTIONS
To: 208 Financial Institutions	3340	920000	120800	DEPT OF FINANCIAL INSTITUTIONS
AU-06 **Amount: $322,200.00**				
From:	3890			MENTAL HEALTH FUND
To: 450 Larue Carter Memorial Hospital	3890	920000	145000	INDIVIDUAL SUPPORT-REV ONLY
AU-02 **Amount: $50,000.00**				
From:	3890			MENTAL HEALTH FUND
To: 440 Richmond State Hospital	3890	920000	144000	INDIVIDUAL SUPPORT-REV ONLY
AU-03 **Amount: $50,000.00**				
From:	4600			DEPT OF TRANSPORTATION ADMIN
To: 800 Department of Transportation	4600	900000	151000	INTERMODAL GRANT PROGRAM-FED
AU-05 **Amount: $50,000.00**				

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Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000	900001	219850	2005 GF-TRANSPORTATION CONSTRUC
To: 800 Department of Transportation	1000	700001	397430	AIRPORT DEVELOPMENT
CN-01 **Amount: $307,000.00**				

From: 057 Budget Agency	3950	900001	158100	2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950	900001	157900	IVH PREVENTATIVE MAINTENANCE
CN-06 **Amount: $97,460.00**				

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01 **Amount: $800,000.00**				

From: 615 Department of Correction	1000	920001	106880	JUVENILE TRANSITION
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-27 **Amount: $750,000.00**				

From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02 **Amount: $750,000.00**				

From: 498 Department of Aging Administration	1000	900001	121490	IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	6000	700001	149300	NUTRITION SERV INCENTIVE PROG
TF-32 **Amount: $600,000.00**				

From: 615 Department of Correction	1000	920001	106880	JUVENILE TRANSITION
To: 057 Budget Agency	1000	920001	123040	COUNTY MAINT OF STATE OFFENDER
TF-25 **Amount: $405,105.00**				

From: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 080 State Board of Accounts	1000	910001	100800	BD OF ACCOUNTS-FIELD EXAM
TF-83 **Amount: $404,554.00**				