

Administrative Action Minutes by The State Budget Agency - 3/15/2007

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	4000	STATE HIGHWAY DEPT.	
To: 800 Department of Transportation	4000 920000 158160	FEDERAL AID TO LOCAL UNITS	
AU-04	Amount:	\$50,000,000.00	

From:	3010	MOTOR VEHICLE HIGHWAY	
To: 235 Bureau of Motor Vehicles	3010 900000 123600	MATERIAL FOR LICENSE PLATES	
AU-09	Amount:	\$3,000,000.00	

From:	3280	MENTAL HEALTH CENTER	
To: 090 Department of Revenue	3280 900000 109170	CIGARETTE TAX-RECEIPTS ONLY	
AU-12	Amount:	\$2,264,382.00	

From:	1000	GENERAL FUND	
To: 090 Department of Revenue	1000 900000 100990	OUTSIDE COLLECTIONS	
AU-10	Amount:	\$1,200,000.00	

From:	1000	GENERAL FUND	
To: 400 State Department of Health	1000 900000 214070	MEDICARE/MEDICAID CERT	
AU-11	Amount:	\$1,013,730.00	

From:	3580	LABOR SAFETY EDUCATION	
To: 225 Department of Labor	3580 920000 122500	SAFETY EDUCATION & TRAINING	
AU-05	Amount:	\$160,000.00	

From:	3890	MENTAL HEALTH FUND	
To: 430 Madison State Hospital	3890 900000 143000	INDIVIDUAL SUPPORT-REV ONLY	
AU-06	Amount:	\$50,000.00	

From:	2550	BIRTH PROBLEMS REGISTRY FUND	
To: 400 State Department of Health	2550 910000 140060	BIRTH PROBLEMS REGISTRY	
AU-13	Amount:	\$16,000.00	

From:	1000	GENERAL FUND	
To: 026 Judicial Center	1000 900000 101860	INTRST COMP FOR ADULT OFFNDR SU	
AU-03	Amount:	\$9,862.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From:	1000		GENERAL FUND
To: 026 Judicial Center	1000	900000 101860	INTRST COMP FOR ADULT OFFNDR SU
AU-02	Amount:		\$3,600.00

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000	900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUC
To: 300 Department of Natural Resources	1000	700001 379740	R&R STATE PARKS AND RESERVOIRS
CN-01	Amount:		\$82,000.00

From: 057 Budget Agency	1000	900001 219810	2003 GENERAL FUND CONSTRUCTION
To: 004 Senate	1000	920001 216380	SENATE CHAMBERS REMODELING
CN-04	Amount:		\$80,000.00

From: 057 Budget Agency	1000	900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUC
To: 300 Department of Natural Resources	1000	700001 379740	R&R STATE PARKS AND RESERVOIRS
CN-02	Amount:		\$78,500.00

From: 057 Budget Agency	1000	900001 219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	920001 106970	EDINBURGH CORR FACILITY
CN-03	Amount:		\$50,000.00

FSSA Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 500 Division of Family and Children	1000	900001 109080	TANF STATE APPROPRIATION
To: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-07	Amount:		\$8,467,880.00

From: 497 Division of Disability, Aging, and R	1000	900001 104130	DAY SERVICES-DEVEL DISABLED
To: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
FSSA-26	Amount:		\$5,816,374.00

From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
FSSA-25	Amount:		\$5,500,000.00

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 503 FSSA Medicaid	1000	900001 109240	MEDICAID
To: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-42 Amount: \$2,445,190.00			
From: 410 Division of Mental Health	1000	900001 109430	SERIOUS MENTALLY ILL ST APPROP
To: 410 Division of Mental Health	3280	700001 141000	SERIOUSLY MENTALLY ILL (ADULT)
FSSA-37 Amount: \$2,246,421.00			
From: 497 Division of Disability, Aging, and R	1000	900001 109070	VR STATE APPROPRIATION
To: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
FSSA-27 Amount: \$2,127,814.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	3720	700001 172700	MR/DD CASE MANAGEMNET
FSSA-14 Amount: \$2,045,241.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000	900001 145710	CRISIS MANAGEMENT
FSSA-21 Amount: \$1,956,045.00			
From: 435 Logansport State Hospital	1000	910001 104350	LOGANSPORT STATE HOSPITAL
To: 440 Richmond State Hospital	1000	920001 104400	RICHMOND STATE HOSPITAL
FSSA-34 Amount: \$1,477,974.00			
From: 500 Division of Family and Children	1000	900001 101920	DIV OF FAM & CHILDRN LOCAL OFF
To: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-11 Amount: \$1,300,000.00			
From: 405 Family and Social Services Administ	1000	900001 121790	STEP AHEAD
To: 405 Family and Social Services Administ	1000	900001 105200	FSSA-CENTRAL OFFICE
FSSA-01 Amount: \$1,230,220.00			
From: 498 Department of Aging Administration	1000	900001 121490	IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	6000	700001 108900	MEDICAID WAIVER
FSSA-03 Amount: \$1,022,091.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	1000	900001 121460	DD SUPPORTED EMPLOYMENT
FSSA-18 Amount: \$882,502.00			
From: 425 Evansville State Hospital	1000	910001 104250	EVANSVILLE STATE HOSPITAL
To: 410 Division of Mental Health	1000	900001 124130	SUBSTANCE ABUSE TREATMENT
FSSA-36 Amount: \$843,431.00			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 500 Division of Family and Children	1000	900001 109080	TANF STATE APPROPRIATION
To: 500 Division of Family and Children	3510	700001 150300	ELECTRONIC BENEFIT TRANSF PROJ
FSSA-09 Amount: \$767,330.00			
From: 500 Division of Family and Children	1000	900001 109080	TANF STATE APPROPRIATION
To: 500 Division of Family and Children	2100	700001 110900	ICES
FSSA-08 Amount: \$750,000.00			
From: 498 Department of Aging Administration	1000	900001 121490	IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	1000	900001 122740	ADULT PROTECTIVE SERVICES
FSSA-02 Amount: \$650,809.00			
From: 500 Division of Family and Children	1000	920001 105050	DFC STATE ADMINISTRATION
To: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-05 Amount: \$642,619.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000	900001 145720	OASIS-OBJECTIVE ASSESS SYS-INDV
FSSA-22 Amount: \$492,672.00			
From: 410 Division of Mental Health	3280	700001 141000	SERIOUSLY MENTALLY ILL (ADULT)
To: 410 Division of Mental Health	1000	900001 124130	SUBSTANCE ABUSE TREATMENT
FSSA-40 Amount: \$459,000.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	1000	900001 124190	CAREGIVER SUPPORT
FSSA-19 Amount: \$345,300.00			
From: 410 Division of Mental Health	3230	900001 141400	GAMBLERS ASSISTANCE FUND
To: 410 Division of Mental Health	1000	900001 124130	SUBSTANCE ABUSE TREATMENT
FSSA-39 Amount: \$341,000.00			
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6000	900001 145730	OUTREACH-STATE OPERATING SERV
FSSA-23 Amount: \$275,600.00			
From: 497 Division of Disability, Aging, and R	1000	900001 104130	DAY SERVICES-DEVEL DISABLED
To: 497 Division of Disability, Aging, and R	3510	700001 120000	CRO PROGRAM ADMINISTRATION
FSSA-24 Amount: \$250,000.00			
From: 435 Logansport State Hospital	1000	910001 104350	LOGANSPORT STATE HOSPITAL
To: 415 Evansville Psychiatric Children's Ce	1000	910001 104150	PSYCHIATRIC CHILDRENS CENTER
FSSA-30 Amount: \$224,711.00			

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 498 Department of Aging Administration	1000	900001	104950	OLDER HOOSIERS ACT
To: 498 Department of Aging Administration	6000	700001	105600	DOL-TITLE V EMPLOYMENT
FSSA-04 Amount: \$222,052.00				
From: 410 Division of Mental Health	1000	900001	124090	SERIOUSLY EMOTIONALLY DISTURBED
To: 410 Division of Mental Health	1000	900001	124130	SUBSTANCE ABUSE TREATMENT
FSSA-38 Amount: \$200,000.00				
From: 500 Division of Family and Children	1000	900001	121470	IMPACT
To: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-06 Amount: \$195,093.00				
From: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
To: 415 Evansville Psychiatric Children's Ce	1000	920001	104150	PSYCHIATRIC CHILDRENS CENTER
FSSA-31 Amount: \$111,927.00				
From: 500 Division of Family and Children	1000	900001	108550	CHILD CARE SVS STATE APPROP
To: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
FSSA-12 Amount: \$100,000.00				
From: 497 Division of Disability, Aging, and R	1000	910001	122870	OFFICE SVC-DEAF/HARD HEARING
To: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
FSSA-28 Amount: \$86,631.00				
From: 497 Division of Disability, Aging, and R	1000	920001	122870	OFFICE SVC-DEAF/HARD HEARING
To: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
FSSA-43 Amount: \$84,104.00				
From: 425 Evansville State Hospital	1000	910001	104250	EVANSVILLE STATE HOSPITAL
To: 440 Richmond State Hospital	1000	910001	104400	RICHMOND STATE HOSPITAL
FSSA-35 Amount: \$62,459.00				
From: 497 Division of Disability, Aging, and R	1000	900001	101280	DD CLIENT SERVICES STATE APPROP
To: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
FSSA-29 Amount: \$60,451.00				
From: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
To: 430 Madison State Hospital	1000	920001	104300	MADISON STATE HOSPITAL
FSSA-32 Amount: \$54,112.00				
From: 497 Division of Disability, Aging, and R	1000	900001	101280	DD CLIENT SERVICES STATE APPROP
To: 497 Division of Disability, Aging, and R	3720	700001	172700	MR/DD CASE MANAGEMNET
FSSA-13 Amount: \$31,899.00				

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From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	3720	700001	172410	AID TO INDEPENDENT LIVING
FSSA-16 Amount: \$24,919.00				
From: 500 Division of Family and Children	1000	900001	109080	TANF STATE APPROPRIATION
To: 500 Division of Family and Children	3320	900001	103160	DOMESTIC VIOLENCE PREV/TREAT
FSSA-10 Amount: \$14,790.00				
From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	6140	700001	182500	BLIND VENDING OPERATIONS
FSSA-20 Amount: \$13,883.00				
From: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
To: 440 Richmond State Hospital	1000	910001	104400	RICHMOND STATE HOSPITAL
FSSA-33 Amount: \$11,907.00				
From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	1000	900001	124110	EPILEPSY PROGRAM
FSSA-17 Amount: \$1,546.00				
From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 497 Division of Disability, Aging, and R	3760	700001	172500	EMPLOYEE TRAINING
FSSA-15 Amount: \$173.00				
Fund Center to Fund Center Transfers				
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:				
From: 615 Department of Correction	1000	900001	106110	ADULT CONTRACT BEDS
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-30 Amount: \$2,454,934.00				
From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02 Amount: \$1,188,316.96				
From: 400 State Department of Health	1000	900001	214070	MEDICARE/MEDICAID CERT
To: 400 State Department of Health	1000	920001	104000	DEPARTMENT OF HEALTH
TF-42 Amount: \$1,013,730.00				
From: 670 Indianapolis Juvenile Correctional F	1000	910001	106700	INDIANAPOLIS JUV. CORR. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-29 Amount: \$1,000,000.00				

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 660 Plainfield Juvenile Correctional Faci	1000	910001	106600	PLAINFIELD EDU RE-ENTRY FAC
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-32	Amount:	\$1,000,000.00		
From: 615 Department of Correction	6000	700001	144500	OFFENDER MEDICAL CO-PAYMENT
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-31	Amount:	\$910,000.00		
From: 497 Division of Disability, Aging, and R	1000	900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
TF-20	Amount:	\$750,000.00		
From: 400 State Department of Health	6330	900001	101000	TOBACCO HEALTH PROGRAMS
To: 400 State Department of Health	1000	920001	104000	DEPARTMENT OF HEALTH
TF-43	Amount:	\$500,000.00		
From: 740 Teachers Retirement Fund	6510	700001	186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01	Amount:	\$400,000.00		
From: 260 Indiana Economic Development Cor	6000	900001	192000	INDIANA PROMOTION FUND
To: 260 Indiana Economic Development Cor	6000	900001	145740	HOOSIER STUDENT ENTREPRENEURS PROGRAM
TF-19	Amount:	\$250,000.00		
From: 682 Maximum Control Facility	1000	920001	106820	WESTVILLE MAX CONTROL COMPLEX
To: 680 Westville Correctional Facility	1000	920001	106800	WESTVILLE CORR FACILITY
TF-35	Amount:	\$119,146.00		
From: 682 Maximum Control Facility	1000	920001	106820	WESTVILLE MAX CONTROL COMPLEX
To: 680 Westville Correctional Facility	1000	920001	106800	WESTVILLE CORR FACILITY
TF-34	Amount:	\$111,352.00		
From: 635 Correctional Industrial Facility	1000	900001	391420	INSTITUTION PREV MNT
To: 630 Pendleton Correctional Facility	1000	900001	390230	1975/76 PREVENTIVE MAINTENANCE
TF-28	Amount:	\$100,000.00		
From: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
To: 680 Westville Correctional Facility	1000	900001	390380	PREVENTIVE MAINTENANCE
TF-27	Amount:	\$75,000.00		
From: 655 Pendleton Juvenile Correctional Faci	1000	900001	376620	PENDLETON JUV. COR. FAC. PM
To: 660 Plainfield Juvenile Correctional Faci	1000	900001	390260	1975/76 PREVENTIVE MAINTENANCE
TF-23	Amount:	\$70,000.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 560 School for the Deaf	1000	700001	379070	REPLACE ASBESTOS PIPE INSUL.
To: 560 School for the Deaf	1000	700001	380190	HEATING UNIT CONTROLLERS
TF-45	Amount: \$59,286.00			
From: 615 Department of Correction	1000	920001	106880	JUVENILE TRANSITION
To: 615 Department of Correction	1000	920001	106970	EDINBURGH CORR FACILITY
TF-33	Amount: \$50,000.00			
From: 057 Budget Agency	1000	900001	479600	DEPT & INSTI EMERGENCY CONT FD
To: 056 Office of Federal Grants and Procur	1000	900001	105070	OFFICE OF FED GRNTS & PROCURMNT
TF-50	Amount: \$43,550.00			
From: 630 Pendleton Correctional Facility	1000	700001	377160	G AND J CELLHOUSE RENOVATIONS
To: 630 Pendleton Correctional Facility	3800	700001	342590	STAIRS, FLOOR, AND GATE PROJECT
TF-03	Amount: \$27,000.00			
From: 435 Logansport State Hospital	3800	700001	342300	WATER TOWER
To: 435 Logansport State Hospital	1000	700001	374590	REPLACE UNDERGROUND STORAGE TAN
TF-15	Amount: \$25,280.00			
From: 618 Miami Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
To: 640 Women's Prison	1000	900001	391440	PREVENTIVE MAINTENANCE
TF-24	Amount: \$25,000.00			
From: 550 School for the Blind	1000	700001	379130	INSTALL NEW VINYL SOFFITS
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-14	Amount: \$25,000.00			
From: 550 School for the Blind	1000	700001	378910	UPGRADE INFRASTRUCTURE
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-08	Amount: \$23,160.00			
From: 550 School for the Blind	1000	700001	377970	SIDEWALK PROJECT
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-13	Amount: \$21,446.29			
From: 560 School for the Deaf	1000	700001	379840	DEAF SCHOOL - GYM FLOOR
To: 560 School for the Deaf	1000	700001	380190	HEATING UNIT CONTROLLERS
TF-46	Amount: \$19,279.00			
From: 300 Department of Natural Resources	1000	700001	375330	VARIOUS RESERVOIR INFRASTRUCTUR
To: 300 Department of Natural Resources	1000	700001	376810	WATER WASTEWATER AND RELATED PR
TF-37	Amount: \$16,157.50			

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 618 Miami Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
To: 667 Madison Correctional Facility	1000	900001	379700	PM MADISON CORRECTIONAL FAC.
TF-25	Amount: \$15,000.00			
From: 550 School for the Blind	1000	700001	378840	UPGRADE POWERHOUSE
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-10	Amount: \$14,000.00			
From: 057 Budget Agency	1000	900001	479650	PERSONAL SERVFRINGE BENE CONT
To: 030 Governor	1000	900001	100270	GOVERNORS FELLOWSHIP PROGRAM
TF-21	Amount: \$13,742.00			
From: 703 Proprietary Education	6000	700001	188900	CAREER COLLEGE STUDENT ASSUR
To: 703 Proprietary Education	1000	910001	107030	COMMISSION PROPRIETARY ED
TF-04	Amount: \$12,444.00			
From: 300 Department of Natural Resources	1000	700001	374110	CHARLESTOWN STATE PARK
To: 300 Department of Natural Resources	1000	700001	376860	CHARLESTOWN DEVELOPMENT
TF-38	Amount: \$12,231.04			
From: 300 Department of Natural Resources	1000	700001	375100	CLIFTY FALLS BRIDGE REPAIR
To: 300 Department of Natural Resources	1000	700001	376810	WATER WASTEWATER AND RELATED PR
TF-39	Amount: \$11,900.00			
From: 550 School for the Blind	1000	700001	379160	REROOF CHURCHMAN & KEEVER DORMS
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-12	Amount: \$11,452.54			
From: 550 School for the Blind	1000	700001	379410	REHABILITATION OF SIDEWALKS
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-11	Amount: \$7,609.00			
From: 258 Civil Rights Commission	6000	700001	137700	ICRC WORKSHOPS
To: 258 Civil Rights Commission	6000	700001	166700	MARTIN LUTHER KING JR IN HOLIDY
TF-44	Amount: \$5,000.00			
From: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
To: 607 Henryville Correctional Facility	1000	900001	379570	PM HENRYVILLE CORRECTIONAL FAC.
TF-26	Amount: \$5,000.00			
From: 550 School for the Blind	1000	700001	379420	REPAIR LEAKS IN F GARAGE BUILD
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-09	Amount: \$3,393.71			

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 385 Department of Homeland Security	6000	700001	171500	FIRE SAFETY AWARENESS PROGRAM
To: 385 Department of Homeland Security	1000	920001	103850	STATE EMERGENCY MANAGEMENT
TF-18	Amount:	\$3,340.34		
From: 550 School for the Blind	1000	700001	379140	REPLACE TRANSFORMER
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-06	Amount:	\$2,490.01		
From: 655 Pendleton Juvenile Correctional Faci	1000	900001	376620	PENDLETON JUV. COR. FAC. PM
To: 619 Logansport Juvenile Intake/Diagnost	1000	900001	379690	PM LOGANSPORT JUVENILE
TF-22	Amount:	\$2,000.00		
From: 560 School for the Deaf	1000	700001	378740	CASKEY GYMNASIUM ROOF
To: 560 School for the Deaf	1000	700001	380190	HEATING UNIT CONTROLLERS
TF-47	Amount:	\$1,027.38		
From: 550 School for the Blind	1000	700001	379060	REMOVE ASBESTOS THERMAL PIPE
To: 550 School for the Blind	1000	700001	379930	FIRE ALARM/ELECT GROUNDING
TF-07	Amount:	\$662.03		
From: 300 Department of Natural Resources	1000	700001	379770	STATE PARKS - CABINS
To: 300 Department of Natural Resources	1000	700001	379740	R&R STATE PARKS AND RESERVOIRS
TF-36	Amount:	\$336.80		
From: 385 Department of Homeland Security	6000	700001	124800	ENERGY CONSERVATION
To: 385 Department of Homeland Security	1000	920001	103850	STATE EMERGENCY MANAGEMENT
TF-16	Amount:	\$157.63		
From: 300 Department of Natural Resources	1000	700001	375430	MUSEUM EXHIBITS
To: 300 Department of Natural Resources	1000	700001	377020	MUSEUM EXHIBITS
TF-41	Amount:	\$45.69		
From: 560 School for the Deaf	1000	700001	377540	DEMO OF BUILDING 15 AND 16
To: 560 School for the Deaf	1000	700001	380190	HEATING UNIT CONTROLLERS
TF-48	Amount:	\$26.33		
From: 385 Department of Homeland Security	6000	700001	139400	EMRGCY MED SERV FOR CHILDREN
To: 385 Department of Homeland Security	1000	920001	103850	STATE EMERGENCY MANAGEMENT
TF-17	Amount:	\$20.38		
From: 560 School for the Deaf	1000	700001	378610	UPGRADE ELECTRICAL SERVICE
To: 560 School for the Deaf	1000	700001	380190	HEATING UNIT CONTROLLERS
TF-49	Amount:	\$0.01		

Administrative Action Minutes by The State Budget Agency - 3/31/2007

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 510 Workforce Development	1000 910001	108610	WOMEN'S COMMISSION
To: 510 Workforce Development	1000 920001	108610	WOMEN'S COMMISSION
TP-02	Amount:	\$9,850.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Charles E. Schalliol, Budget Director

CES / smg