

ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 12, 2000

Pursuant to P.L. 273-1999(ss), the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations of the following fund/centers from the Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650

1000	910001	100240 CLERK OF SUP - APP COURTS	\$33,500.00
1000	910001	100350 OFFICE OF ENVIRONMENT ADJUDICATION	\$5,000.00
1000	910001	100400 ADMINISTRATION	\$13,100.00
1000	910001	100430 BUSINESS SERVICES	\$66,000.00
1000	910001	100440 SECURITIES COMMISSION	\$58,500.00
1000	910001	100460 ATTORNEY GENERAL	\$403,632.00
1000	910001	100500 AUDITOR OF STATE	\$204,409.00
1000	910001	100570 BUDGET DIVISION	\$50,000.00
1000	910001	100610 DEPARTMENT OF ADMINISTRATION	\$520,000.00
1000	910001	100640 ELECTION DIVISION	\$26,200.00
1000	910001	100750 RESEARCH & DEVELOPMENT	\$2,000.00
1000	910001	100800 BOARD OF ACC - FIELD EXAMINERS	\$901,000.00
1000	910001	101100 ADJUTANT GENERAL	\$365,000.00
1000	910001	101120 NAVAL FORCES	\$9,400.00
1000	910001	101250 PUBLIC ACCESS COUNSELOR	\$15,000.00
1000	900001	101310 ALTERNATIVE SCHOOLS	\$18,680.00
1000	900001	101520 COMMISSION FOR THE STATUS OF BLACK MALES	\$4,958.00
1000	910001	102200 WORKERS' COMPENSATION BOARD	\$50,000.00
1000	910001	102250 LABOR DIVISION	\$60,000.00
1000	910001	102270 MINES - MINING DIVISION	\$10,000.00
1000	910001	102290 M.I.S. PROJ STAT	\$20,000.00
1000	910001	102500 PROFESSIONAL LICENSING AGCY	\$110,000.00
1000	910001	102580 CIVIL RIGHTS COMMISSION	\$103,137.00
1000	910001	102750 HEALTH PROFESSIONS BUREAU	\$120,000.00
1000	910001	103000 ADMINISTRATION	\$300,000.00
1000	910001	103020 ENTOMOLOGY DIVISION	\$40,000.00
1000	910001	103040 ENGINEERING DIVISION	\$35,000.00
1000	910001	103060 HISTORIC PRESERVATION & ARCHAEOLOGY DIV	\$50,000.00
1000	910001	103080 NATURE PRESERVES DIVISION	\$110,000.00
1000	910001	103300 WATER DIVISION	\$220,000.00
1000	910001	103510 BD OF ANIMAL HEALTH	\$260,000.00
1000	910001	103850 EMERGENCY MANAGEMENT AGENCY	\$295,415.00
1000	910001	104000 DEPARTMENT OF HEALTH	\$919,250.00
1000	910001	104060 CANCER REGISTRY	\$12,903.00
1000	910001	104150 PSYCHIATRIC CHILDREN CENTER	\$157,243.00
1000	910001	104250 EVANSVILLE STATE HOSPITAL	\$1,859,377.00
1000	910001	104300 MADISON STATE HOSPITAL	\$2,121,118.00
1000	910001	104350 LOGANSPOUT STATE HOSPITAL	\$2,912,011.00
1000	910001	104400 RICHMOND STATE HOSPITAL	\$2,918,685.00
1000	910001	104500 LARUE CARTER HOSPITAL	\$2,360,080.00
1000	910001	104650 FT WAYNE ST TRAINING HOSPITAL	\$1,815,450.00
1000	910001	104700 MUSCATATUCK STATE TRAINING HOSPITAL	\$2,951,550.00
1000	910001	104800 SILVERCREST DISAB - CHRONIC	\$135,000.00
1000	910001	105000 DIV OF FAMILY & CHILDREN	\$212,000.00
1000	900001	105160 MEDICAID POLICY & PLANNING ADMIN	\$3,000.00
1000	910001	105500 BLIND SCHOOL	\$981,430.00
1000	910001	105600 DEAF SCHOOL	\$535,000.00
1000	910001	105700 IND VETERANS HOME	\$2,140,558.00
1000	910001	105800 S - S CHILDRENS HOME	\$1,067,249.00
1000	910001	106070 HENRYVILLE CORRECTIONAL FACILITY	\$56,250.00
1000	910001	106100 LAKESIDE CORRECTIONAL FACILITY	\$281,250.00

1000	910001	106120 STAFF DEVELOPMENT AND TRAINING	\$100,000.00
1000	910001	106140 PAROLE DIVISION	\$275,000.00
1000	910001	106150 CORRECTIONS DEPARTMENT	\$1,000,000.00
1000	910001	106170 CHAIN O' LAKES CORRECTIONAL FACILITY	\$56,250.00
1000	910001	106200 INDIANA STATE PRISON	\$581,250.00
1000	910001	106250 INFORMATION MANAGEMENT SERVICE	\$75,000.00
1000	910001	106270 MEDARYVILLE CORRECTIONAL FACILITY	\$150,000.00
1000	910001	106300 PENDLETON CORRECTION FACILITY	\$750,000.00
1000	910001	106350 CORRECTIONAL INDUSTRIAL FACILITY	\$750,000.00
1000	910001	106470 ATTERBURY CORRECTION FACILITY	\$75,000.00
1000	910001	106500 PUTNAMVILLE CORRECTIONAL FACILITY	\$562,500.00
1000	910001	106550 PENDLETON JUVENILE CORRECTIONAL FACILITY	\$225,000.00
1000	910001	106580 NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	\$225,000.00
1000	910001	106650 WABASH VALLEY CORRECTIONAL FACILITY	\$2,250,000.00
1000	910001	106670 MADISON CORRECTIONAL FACILITY	\$150,000.00
1000	910001	106750 BRANCHVILLE CORRECTIONAL FACILITY	\$750,000.00
1000	910001	106800 WESTVILLE CORRECTION FACILITY	\$1,500,000.00
1000	910001	106810 WESTVILLE TRANSITIONAL FACILITY	\$150,000.00
1000	910001	106850 ROCKVILLE CORR. FACILITY FOR WOMEN	\$750,000.00
1000	910001	106870 SOUTH BEND JUVENILE CORRECTIONAL FACILITY	\$37,500.00
1000	910001	106900 PLAINFIELD CORRECTIONAL FACILITY	\$112,500.00
1000	910001	106950 RECEPTION AND DIAGNOSTIC CENTER	\$562,500.00
1000	910001	106970 EDINBURGH CORRECTION FACILITY	\$112,500.00
1000	910001	107030 COMMISSION PROPRIETARY ED	\$7,500.00
1000	910001	107300 LIBRARY - EXTENSION SERVICE	\$115,400.00
1000	910001	107350 HISTORICAL BUREAU	\$13,000.00
1000	910001	108500 NATIONAL VOTER REGISTRATION PROGRAM	\$1,500.00
1000	910001	120320 STATE ETHICS COMMISSION	\$4,000.00
1000	910001	121080 DOE-SUPT'S OFFICE	\$20,010.00
1000	910001	121110 CTR-SCHOOL ASSESSMENT	\$12,420.00
1000	910001	121120 CTR-COM RELA/SPEL POP	\$19,770.00
1000	910001	121130 CTR-SCHOOL IMPROVEMENT	\$34,400.00
1000	910001	121140 ADMINISTRATION AND PROGRAMS	\$2,500.00
1000	910001	121170 ACCREDITATION SYSTEM	\$13,800.00
1000	910001	121390 ENVIRONMENTAL RESPONSE DIVISION	\$339,626.00
1000	900001	121490 IN-HOME SERVICES (CHOICE)	\$50,233.00
1000	910001	121710 LOGANSPOUT JUVENILE INTAKE/DIAGNOSTIC FAC	\$100,000.00
1000	910001	121720 STATE HISTORIC SITES	\$20,000.00
1000	910001	121770 CHRONIC DISEASES	\$24,327.00
1000	900001	214070 MEDICARE/MEDICAID CERT	\$446,633.00
2100	700001	170000 DFC - COUNTY ADMINISTRATION	\$4,708,244.00
2830	900001	100600 WATER MANAGEMENT--PERMITTING	\$79,814.00
2830	900001	100700 SOLID WASTE MGMT--PERMITTING	\$93,052.00
2830	900001	100800 HAZARDOUS WASTE MANAGEMENT--PERMITTING	\$102,392.00
3010	910001	110000 ST POLICE-MOTOR CARR INSP	\$3,925,274.00
3150	910001	130000 OIL AND GAS DIVISION	\$50,000.00
3190	900001	136500 MEDICAID FRAUD CONTROL UNIT	\$23,090.00
3370	910001	130100 STATE PARKS DIVISION	\$300,000.00
3420	910001	130100 LAW ENFORCEMENT DIVISION	\$1,000,000.00
3420	910001	130300 FISH & WILDLIFE DIVISION	\$135,000.00
3430	910001	130800 FORESTRY DIVISION	\$100,000.00
3440	910001	130100 RESERVOIR MANAGEMENT DIVISION	\$150,000.00
3610	900001	144500 SAFE DRINKING WATER	\$19,332.00
3610	900001	147900 AUTO EMISSIONS TESTING	\$30,617.00
3720	700001	172300 VOC REHAB OPERATING	\$236,429.00
3720	700001	172700 RESIDENTIAL SERVICES - CASE MANAGEMENT	\$114,800.00
3980	910001	130600 SOIL CONSERVATION-T BY 2000 DIVISION	\$85,000.00

6420 910001 104600 ABANDONED PROPERTY OPER \$9,850.00

Pursuant to P.L. 273-1999(ss), the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations of the following fund/centers from the Budget Agency (057) Employee Recruitment and Retention Fund 1000 900001 410120

1000	910001	104150 PSYCHIATRIC CHILDREN CENTER	\$52,414.00
1000	910001	104250 EVANSVILLE STATE HOSPITAL	\$619,792.00
1000	910001	104300 MADISON STATE HOSPITAL	\$707,039.00
1000	910001	104350 LOGANSPOUR STATE HOSPITAL	\$970,671.00
1000	910001	104400 RICHMOND STATE HOSPITAL	\$972,895.00
1000	910001	104500 LARUE CARTER HOSPITAL	\$786,694.00
1000	910001	104650 FT WAYNE ST TRAINING HOSPITAL	\$605,150.00
1000	910001	104700 MUSCATATUCK STATE TRAINING HOSPITAL	\$983,850.00
1000	910001	104800 SILVERCREST DISAB - CHRONIC	\$45,000.00
1000	910001	105700 IND VETERANS HOME	\$713,519.00
1000	910001	105800 S - S CHILDRENS HOME	\$355,750.00
1000	910001	106070 HENRYVILLE CORRECTIONAL FACILITY	\$18,750.00
1000	910001	106100 LAKESIDE CORRECTIONAL FACILITY	\$93,750.00
1000	910001	106170 CHAIN O' LAKES CORRECTIONAL FACILITY	\$18,750.00
1000	910001	106200 INDIANA STATE PRISON	\$193,750.00
1000	910001	106270 MEDARYVILLE CORRECTIONAL FACILITY	\$50,000.00
1000	910001	106300 PENDLETON CORRECTION FACILITY	\$250,000.00
1000	910001	106350 CORRECTIONAL INDUSTRIAL FACILITY	\$250,000.00
1000	910001	106470 ATTERBURY CORRECTION FACILITY	\$25,000.00
1000	910001	106500 PUTNAMVILLE CORRECTIONAL FACILITY	\$187,500.00
1000	910001	106550 PENDLETON JUVENILE CORRECTIONAL FACILITY	\$75,000.00
1000	910001	106580 NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	\$75,000.00
1000	910001	106650 WABASH VALLEY CORRECTIONAL FACILITY	\$750,000.00
1000	910001	106670 MADISON CORRECTIONAL FACILITY	\$50,000.00
1000	910001	106750 BRANCHVILLE CORRECTIONAL FACILITY	\$250,000.00
1000	910001	106800 WESTVILLE CORRECTION FACILITY	\$500,000.00
1000	910001	106810 WESTVILLE TRANSITIONAL FACILITY	\$50,000.00
1000	910001	106850 ROCKVILLE CORR. FACILITY FOR WOMEN	\$250,000.00
1000	910001	106870 SOUTH BEND JUVENILE CORRECTIONAL FACILITY	\$12,500.00
1000	910001	106900 PLAINFIELD CORRECTIONAL FACILITY	\$37,500.00
1000	910001	106950 RECEPTION AND DIAGNOSTIC CENTER	\$187,500.00
1000	910001	106970 EDINBURGH CORRECTION FACILITY	\$37,500.00
3010	910001	110000 ST POLICE-MOTOR CARR INSP	\$324,726.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director