

Administrative Action Minutes by The State Budget Agency

9/8/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|---------------------------|-------|--------------------|-------|
| AU-01 | 100,000.00 | | | |
| From: 00190 | Indiana Gaming Commission | | Gaming | 0 |
| To: 00190 | Indiana Gaming Commission | 36920 | IGC-ADMINISTRATIVE | 3 |

Capital - Change of Use

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|--------------------------------|-------|---------------------------|-------|
| CH-01 | 70,510.00 | | | |
| From: 00630 | Pendleton Corr Facility | 70552 | PCF Postwar Constr Fund | 0 |
| To: 00695 | Reception Diagnostic Center | 70576 | Recep Postwar Constr Fund | 0 |
| CH-02 | 27,150.00 | | | |
| From: 00103 | Law Enforcement Training Board | 70420 | LETB LET Bldg Fund | 0 |
| To: 00103 | Law Enforcement Training Board | 70420 | LETB LET Bldg Fund | 0 |

Fund Center to Fund Center

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|--------------------------------|-------|--------------------------------|-------|
| TF-01 | 1,000,000.00 | | | |
| From: 00800 | Indiana Dept of Transportation | 30550 | GENERAL ALLOT CONSTRUCTION CON | 0 |
| To: 00800 | Indiana Dept of Transportation | 19580 | Airport Development | 0 |
| TF-02 | 600,000.00 | | | |
| From: 00090 | Department of Revenue | 47795 | UNIFIED CARRIER REGISTRATION | 0 |
| To: 00090 | Department of Revenue | 11630 | INDEPENDENT CONTRACTOR INFORM | 0 |

Administrative Action Minutes by The State Budget Agency

9/8/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|--------------|------------------------|-------|-------------------------------|---|
| TF-03 | 4,000,000.00 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00498 | IN Dept of Aging Admin | 12700 | CENTRAL OFFICE ADMINISTRATION | 0 |

| | | | | | |
|-------|----------|--------------------------------|-------|---------------------|---|
| TF-04 | 1,731.75 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00405 | Family & Social Services Admin | 13260 | FSSA-CENTRAL OFFICE | 0 |

| | | | | | |
|-------|--------------|---------------------------|-------|--------------------------------|---|
| TF-05 | 3,363,110.10 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00410 | Division of Mental Health | 15160 | SERIOUS MENTALLY ILL ST APPROP | 0 |

| | | | | | |
|-------|-----------|--------------------------------|-------|--------------------------------|---|
| TF-06 | 62,465.47 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00497 | Div of Disability & Rehab Svcs | 11770 | RES SERV FOR DEVELOP DISAB PER | 0 |

| | | | | | |
|-------|----------|------------------------|-------|-------------------------------|---|
| TF-07 | 1,456.25 | | | | |
| From: | 00503 | FSSA Medicaid | 15050 | MEDICAID | 0 |
| To: | 00498 | IN Dept of Aging Admin | 12700 | CENTRAL OFFICE ADMINISTRATION | 0 |

| | | | | | |
|-------|------------|--------------------------------|-------|----------------------------|---|
| TF-08 | 391,950.00 | | | | |
| From: | 00800 | Indiana Dept of Transportation | 70110 | WABASH MEMORIAL BRIDGE | 0 |
| To: | 00800 | Indiana Dept of Transportation | 30512 | State Highway Revenue Fund | 0 |

| | | | | | |
|-------|--------------|--------------------------|-------|------------------------------|---|
| TF-09 | 4,840,911.22 | | | | |
| From: | 00615 | Department of Correction | 43912 | CORRECTIONAL FAC CALL SYSTEM | 0 |
| To: | 00615 | Department of Correction | 47205 | Technology Improvement | 0 |

Administrative Action Minutes by The State Budget Agency

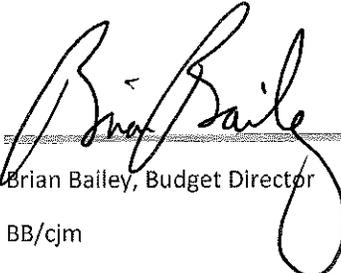
9/8/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | | |
|-------|------------|--------------------------|-------|--------------------------|---|
| TF-10 | 650,000.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 13450 | Plainfield STOP Facility | 2 |

Point to Point

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|---------------------------|-------|---------------------------|-------|
| TP-01 | 75,000.00 | | | | |
| From: | 00080 | State Board of Accounts | 10750 | BD OF ACCOUNTS-FIELD EXAM | 1 |
| To: | 00080 | State Board of Accounts | 10750 | BD OF ACCOUNTS-FIELD EXAM | 2 |
| TP-02 | 24,374.00 | | | | |
| From: | 00110 | Adjutant General's Office | 10495 | CA-MCCO | 1 |
| To: | 00110 | Adjutant General's Office | 10495 | CA-MCCO | 2 |



Brian Bailey, Budget Director
BB/cjm