

**Governor's Budget Proposal (BUD\_A\_56.wk4)**

**Appropriations from SECTIONS 1-35 (Except where noted).**

	<b>FY 2010</b>	<b>FY 2011</b>
General Government	507,147,899	525,079,444
Corrections	678,977,695	693,251,380
Other Public Safety	100,060,657	100,711,709
Conservation and Environment	85,711,798	85,711,798
Economic Development	60,802,503	60,302,503
Transportation	0	0
Mental Health	270,271,979	270,344,557
Public Health	47,811,859	47,811,859
Medicaid	1,272,026,432	1,584,827,051
Social Services (incl. F&C, SS, Vets)	1,034,366,602	1,034,371,266
Higher Education	1,708,104,598	1,712,784,205
Education Administration	40,353,644	40,353,644
Tuition Support - GF/Tuition Reserve Transfer	6,468,500,000	6,504,500,000
Tuition Support - ARRA Funds	0	0
Social Security - Teachers	2,403,792	2,403,792
Teacher's Retirement - GF	687,306,248	714,798,497
Other Local Schools and Education	316,746,108	272,546,108
Distributions	249,753,902	179,753,902
<b>Total Operating</b>	<b>13,530,345,716</b>	<b>13,829,551,715</b>
Construction - Higher Ed	0	0
Construction - Other	211,467,387	211,467,373
<b>Total Construction</b>	<b>211,467,387</b>	<b>211,467,373</b>
<b>Total (Oper. + Const.)- GF</b>	<b>13,741,813,103</b>	<b>14,041,019,088</b>
BIF	13,670,983	13,670,983
Other Dedicated - Operating	1,874,284,343	1,909,229,800
Other Dedicated - Construction	35,995,996	35,995,992
Tobacco Settlement	151,002,601	153,068,190
Federal (Non-ARRA)	991,741,640	991,741,640
Federal - Other ARRA	370,176,970	370,176,969
Federal - ARRA(b)	98,000,000	83,000,000
<b>Total Other</b>	<b>3,534,872,533</b>	<b>3,556,883,574</b>
<b>Total - All</b>	<b>17,276,685,636</b>	<b>17,597,902,662</b>

**Back-end Appropriations Included in Table Above.**