

**Post War Construction Fund
Legal Fund-3800**

Post War Construction Fund Legal Fund Balance	
1/1/2015 Cash	\$19,079,137
Add: FY2015 Estimated Revenue	\$19,119,305
Subtract: Remaining FY2015 Appropriations	\$6,404,932
Subtract: Obligated Fund Balance	\$28,644,683
Estimated 06/30/2015 Unobligated Cash	\$3,148,827

**Postwar Construction Fund
Appropriations**

Agency	Type	FY2016	FY2017
Family and Social Services Administration	R&R	\$3,172,518	\$2,158,100
School for Blind and Visually Impaired	R&R	\$1,380,000	\$1,055,000
School for the Deaf	R&R	\$1,817,000	\$575,000
Department of Correction	R&R	\$11,189,213	\$10,025,811
Total		\$17,558,731	\$13,813,911

Summary by Type		
Type	FY2016	FY2017
R&R	\$17,558,731	\$13,813,911
Line Items	\$0	\$0
Total	\$17,558,731	\$13,813,911

Post War Construction Fund Actual Revenue	
FY2011	\$18,176,939
FY2012	\$18,456,035
FY2013	\$19,165,694
FY2014	\$19,206,656

Anticipated Unobligated Balances	
6/30/2016	\$4,731,511
6/30/2017	\$10,061,116