

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12920-430 Madison State Hospital							
	General Fund	20,976,907	22,445,178	23,239,646	23,239,646	23,239,646	23,239,646	23,239,646
	Dedicated Funds	<u>7,428,230</u>	<u>4,559,762</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>
	TOTAL:	28,405,137	27,004,940	27,744,898	27,744,898	27,744,898	27,744,898	27,744,898
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	AGN00430-Madison State Hospital							
	General Fund	20,976,907	22,445,178	23,239,646	23,239,646	23,239,646	23,239,646	23,239,646
	Dedicated Funds	<u>7,428,230</u>	<u>4,559,762</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>	<u>4,505,252</u>
	TOTAL:	28,405,137	27,004,940	27,744,898	27,744,898	27,744,898	27,744,898	27,744,898