

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12760-400 Department of Health - Administration							
	General Fund	22,980,629	23,751,763	23,608,005	22,569,171	22,899,765	23,546,393	22,899,765
	Dedicated Funds	0	0	4,000,000	0	0	2,000,000	1,400,000
	TOTAL:	22,980,629	23,751,763	27,608,005	22,569,171	22,899,765	25,546,393	24,299,765
1,002	17610-400 Medicare-Medicaid Certification							
	General Fund	4,540,726	5,079,869	5,169,142	5,064,164	5,014,068	5,174,500	5,014,068
	Transferred Funds	0	0	12,217,341	12,408,650	12,408,650	12,734,376	12,408,650
	TOTAL:	4,540,726	5,079,869	17,386,483	17,472,814	17,422,718	17,908,876	17,422,718
1,003	13085-400 Center for Deaf and Hard of Hearing Education							
	General Fund	4,492	1,170,328	2,080,512	2,018,097	2,018,097	2,093,105	2,018,097
	Dedicated Funds	0	439,231	670,000	693,264	693,264	693,264	693,264
	Federal Funds	0	226,357	420,000	0	0	0	0
	Transferred Funds	0	0	0	31,000	31,000	31,000	31,000
	TOTAL:	4,492	1,835,916	3,170,512	2,742,361	2,742,361	2,817,369	2,742,361
1,004	14912-400 SSBG - AIDS Care Coordination							
	General Fund	287,609	287,609	0	287,609	278,981	278,981	278,981
1,005	12785-400 SSBG - Maternal & Child Health							
	General Fund	100,199	3,117	280,671	272,251	272,251	272,251	272,251
1,006	16300-400 Food Assistance							
	General Fund	0	0	108,225	104,978	104,978	104,978	104,978
1,007	13086-400 Statewide Child Fatality Coordinator							

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	General Fund	0	0	40,000	38,200	38,800	38,800	38,800
1,008	17580-400 Insurance Recovery							
	General Fund	4,793	0	0	0	0	0	0
1,009	53510-400 Indiana Check-Up Plan - Immunizations							
	Dedicated Funds	10,668,963	15,680,795	11,000,000	11,000,000	10,670,000	11,002,380	11,000,000
1,010	30420-400 Community Health Centers							
	Dedicated Funds	14,435,979	14,274,829	14,900,000	14,229,499	14,453,000	14,453,000	14,453,000
1,011	30418-400 Tobacco Use Prevention and Cessation Program							
	Dedicated Funds	13,286,331	5,495,971	5,000,000	5,000,000	4,850,000	5,000,000	5,000,000
1,012	13200-400 Children with Special Health Care Needs							
	Dedicated Funds	8,383,098	9,685,098	10,759,276	10,244,962	10,393,134	10,405,151	10,393,134
1,013	31710-400 Local Health Maintenance Fund							
	Dedicated Funds	3,887,103	3,914,697	3,915,209	3,915,209	3,915,209	3,915,209	3,915,209
1,014	30416-400 Local Health Department Account							
	Dedicated Funds	3,000,000	3,000,001	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1,015	31910-400 Newborn Screening Program							
	Dedicated Funds	2,393,052	2,229,776	2,581,794	2,465,613	2,504,340	2,515,661	2,504,340
1,016	12880-400 Minority Health Initiative							
	Dedicated Funds	2,473,500	2,399,295	2,473,500	2,362,193	2,399,295	2,399,295	2,399,295
1,017	13844-400 Area Health Education Centers							
	Dedicated Funds	1,143,993	2,182,965	2,300,000	2,196,500	2,231,000	2,231,000	2,231,000

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1,018	14670-400 HIV/AIDS Services							
	Dedicated Funds	2,054,141	2,039,750	2,054,141	1,961,706	1,992,517	1,992,517	1,992,517
1,019	53110-400 Spinal Cord and Brain Injury							
	Dedicated Funds	1,570,407	931,217	1,555,389	1,485,396	1,508,727	1,508,727	1,508,727
1,020	15960-400 State Chronic Diseases							
	Dedicated Funds	747,880	610,079	889,163	849,150	862,488	865,499	862,488
1,021	15820-400 AIDS Education							
	Dedicated Funds	577,183	536,933	673,818	643,495	653,603	660,064	653,603
1,022	30434-400 Minority Epidemiology							
	Dedicated Funds	618,375	599,824	618,375	590,548	599,824	599,824	599,824
1,023	12790-400 Cancer Registry							
	Dedicated Funds	486,965	465,363	503,479	480,823	488,375	494,617	488,375
1,024	14560-400 Project RESPECT							
	Dedicated Funds	359,728	345,405	381,877	364,692	370,421	370,421	370,421
1,025	11490-400 Sickle Cell							
	Dedicated Funds	242,500	265,000	300,000	286,500	291,000	291,000	291,000
1,026	16900-400 Women, Infants, and Children Supplement							
	Dedicated Funds	290,076	114,265	190,000	181,450	184,300	186,239	184,300
1,027	43995-400 Public Water Systems Analysis							
	Dedicated Funds	98,582	3,783	200,000	191,000	194,000	200,000	200,000
1,028	31110-400 Adoption History							

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	Dedicated Funds	179,467	187,316	198,212	189,292	192,266	197,141	192,266
1,029	46300-400 Anatomical Gift Organizations							
	Dedicated Funds	194,795	131,855	110,000	131,900	131,900	131,900	131,900
1,030	16910-400 Maternal and Child Health Supplement							
	Dedicated Funds	16,355	39,163	190,000	181,450	184,300	184,300	184,300
1,031	46000-400 Civil Money Penalties							
	Dedicated Funds	178,300	123,429	631,642	124,900	124,900	124,900	124,900
1,032	34710-400 Motor Fuel Inspection Program							
	Dedicated Funds	136,862	156,768	160,000	152,801	155,200	160,000	160,000
1,033	46100-400 Black and Minority Health Fair							
	Dedicated Funds	146,455	127,812	118,464	127,900	127,900	127,900	127,900
1,034	30430-400 Prenatal Substance Use & Prevention							
	Dedicated Funds	88,408	120,296	123,675	118,110	119,965	119,965	119,965
1,035	10910-400 Office of Women's Health							
	Dedicated Funds	32,211	53,527	99,969	95,470	96,970	99,112	96,970
1,036	34610-400 Birth Problems Registry							
	Dedicated Funds	96,955	51,152	75,791	72,380	73,517	75,735	73,517
1,037	47930-400 Weights and Measures Fund							
	Dedicated Funds	84,983	22,678	19,922	19,026	19,324	19,324	19,324
1,038	54210-400 Lead Accreditation Program (AIR)							
	Dedicated Funds	17,793	79,011	70,000	13,500	13,500	13,500	13,500

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1,039	17420-400 Aid to County Tuberculosis Hospitals							
	Dedicated Funds	0	16,126	79,880	76,285	77,484	77,484	77,484
1,040	11440-400 Cancer Education and Diagnosis - Prostate Cancer							
	Dedicated Funds	56,673	61,710	76,679	73,227	74,379	74,379	74,379
1,041	11420-400 Cancer Education and Diagnosis - Breast Cancer							
	Dedicated Funds	70,598	68,152	71,311	68,102	69,172	69,172	69,172
1,042	44305-400 Breast and Cervical Cancer Program							
	Dedicated Funds	45,150	57,741	96,899	39,619	41,073	41,073	41,073
1,043	43710-400 Water Sample Mail Expense Rotary							
	Dedicated Funds	57,124	43,324	59,596	39,300	39,300	39,300	39,300
1,044	14680-400 Test for Drug Afflicted Babies							
	Dedicated Funds	47,922	11	47,921	45,764	46,483	46,483	46,483
1,045	30431-400 Family Health Center of Clark County							
	Dedicated Funds	0	0	48,500	46,318	47,045	47,045	47,045
1,046	10940-400 Donated Dental Services							
	Dedicated Funds	35,395	33,822	35,397	33,804	34,335	34,335	34,335
1,047	46304-400 Medicaid Reimbursement for Lab							
	Dedicated Funds	26,252	18,257	0	19,400	19,400	19,400	19,400
1,048	45980-400 Board of Health Conferences							
	Dedicated Funds	22,572	18,549	0	0	0	0	0
1,049	45990-400 Donations							

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	Dedicated Funds	18,692	269	0	0	0	0	0
1,050	43984-400 Learning Management System							
	Dedicated Funds	18,233	7,421	0	0	0	0	0
1,051	33710-400 Radon Gas Trust Fund							
	Dedicated Funds	9,097	8,153	11,000	10,505	10,670	10,670	10,670
1,052	46120-400 Immunizations/Vaccines							
	Dedicated Funds	3,400	0	0	0	0	0	0
1,053	46110-400 Childhood Lead/Abels Program							
	Dedicated Funds	2,695	517	0	0	0	0	0
1,054	46130-400 Indiana Governor's Council for Physical Fitness and Sports							
	Dedicated Funds	71	0	0	0	0	0	0
1,055	44390-400 Heirloom Birth Certificate							
	Dedicated Funds	4	0	0	0	0	0	0
1,055	46025-400 Public Health Quality Improvement							
	Dedicated Funds	4	0	0	0	0	0	0
1,057	61900-400-WICGRANT WIC Program Grant (Women, Infants, and Children)							
	Federal Funds	96,201,025	85,459,544	113,886,762	107,532,300	107,532,300	107,582,400	107,532,300
1,058	61910-400-WICGRANT WIC Program Grant (Women, Infants, and Children)							
	Federal Funds	16,327,019	17,772,637	0	0	0	0	0
1,059	61910-400-MACHGRAN Maternal and Child Health Block Grant							
	Federal Funds	11,356,093	10,655,123	11,565,798	13,536,042	13,536,042	13,682,400	13,536,042

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	Transferred Funds	0	0	0	38,200	38,200	38,200	38,200
	TOTAL:	11,356,093	10,655,123	11,565,798	13,574,242	13,574,242	13,720,600	13,574,242
1,060	61910-400-HIVCAREG HIV Care Grant							
	Federal Funds	9,988,260	8,525,685	11,923,142	11,939,234	11,939,234	11,954,954	11,939,234
1,061	61910-400-BIOTRPRS Bioterrorism Preparedness & Response Supplemental							
	Federal Funds	9,674,938	8,258,242	11,146,909	11,564,713	11,564,713	11,731,355	11,564,713
1,062	61910-400-BIOTRHPL Bioterrorism Hospital Planning							
	Federal Funds	5,139,642	4,387,049	7,176,908	6,143,550	6,143,550	6,157,425	6,143,550
1,063	61910-400-USPHSIIG United States Public Health Service (USPHS) Intensive Immuniz							
	Federal Funds	3,038,568	2,593,631	5,547,731	3,632,081	3,632,081	3,697,595	3,632,081
1,064	61910-400-AIDSPREV AIDS Prevention							
	Federal Funds	2,390,500	2,040,459	2,921,999	2,857,427	2,857,427	2,876,060	2,857,427
1,065	61910-400-ACAMIYRO1112 Affordable Care Act - Formula Program							
	Federal Funds	2,237,028	1,909,461	2,218,380	2,673,979	2,673,979	2,673,979	2,673,979
1,066	61910-400-BREASTCC Breast & Cervical Cancer							
	Federal Funds	1,589,701	1,356,921	2,000,000	1,900,212	1,900,212	1,914,778	1,900,212
1,067	61910-400-SEXTRAND Sexually Transmitted Diseases							
	Federal Funds	1,422,355	1,214,079	1,897,753	1,700,179	1,700,179	1,714,714	1,700,179
1,068	61910-400-EPDLABID Epidemiology and Lab Capacity of Infectious Diseases							
	Federal Funds	905,186	772,640	548,345	1,081,993	1,081,993	1,083,883	1,081,993
1,069	61910-400-SPECPROJ Special Projects - Preventive Health and Health Services Bloc							

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1,070	Federal Funds 61910-400-WICPEERC WIC Peer Counselor Grant	897,112	765,748	1,054,468	1,072,342	1,072,342	1,083,207	1,072,342
1,071	Federal Funds 61910-400-TOBUPACP Tobacco Use Prevention and Control Program	902,653	770,478	1,824,404	1,078,965	1,078,965	1,078,965	1,078,965
1,072	Federal Funds 61910-400-TEFAPFED The Emergency Food Assistance Program	868,007	740,904	1,037,550	1,037,550	1,037,550	1,047,297	1,037,550
1,073	Federal Funds 61910-400-STRLABHIS Building and Strengthening Epi, Lab and Health Information S	859,614	733,741	948,252	1,027,520	1,027,520	1,030,979	1,027,520
1,074	Federal Funds 61900-400 ISDH - DOAG Fund	835,178	712,884	1,744,286	998,311	998,311	998,311	998,311
1,075	Federal Funds 61910-400-DIABETES Diabetes Grant	972,575	177,916	0	0	0	0	0
1,076	Federal Funds 61910-400-TBCOOPGR Tuberculosis Cooperative Grant	706,449	603,004	312,007	844,437	844,437	855,510	844,437
1,077	Federal Funds 61910-400-AIDSSURV AIDS Surveillance	609,931	520,619	667,246	729,067	729,067	735,655	729,067
1,078	Federal Funds 61910-400-KIDLPPR Childhood Lead Poison Prevention	582,082	496,849	889,425	695,778	695,778	713,310	695,778
1,079	Federal Funds 61910-400-HIVESUBS HIV Substance Abuse Program	529,539	452,000	594,000	632,972	632,972	641,356	632,972
	Federal Funds	523,372	446,735	225,000	625,600	625,600	625,600	625,600

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	Transferred Funds	0	0	900,000	0	0	0	0
	TOTAL:	523,372	446,735	1,125,000	625,600	625,600	625,600	625,600
1,080	61910-400-COOPHSSG Cooperative Health Statistics System Grant							
	Federal Funds	480,675	410,284	959,521	574,561	574,561	588,569	574,561
1,081	61950-400-INDAIRQUAL EPA Indoor Air Quality							
	Federal Funds	576,089	529,664	28,000	62,497	62,497	62,497	62,497
1,082	61910-400-RLHTHFLX Rural Health Flexibility Program							
	Federal Funds	477,423	415,869	575,000	554,652	554,652	554,652	554,652
1,083	61910-400-RAPEPREV Rape Prevention & Education							
	Federal Funds	450,603	384,622	730,140	538,619	538,619	542,862	538,619
1,084	61910-400-MORBRISK Morbidity and Risk Behavior Surveillance							
	Federal Funds	441,917	377,208	439,011	528,233	528,233	537,246	528,233
1,085	61910-400-QUITLINE Quitline Supplement							
	Federal Funds	337,189	287,815	541,840	403,051	403,051	403,051	403,051
1,086	61910-400-ADASTHMA Addressing Asthma							
	Federal Funds	299,951	256,029	396,000	358,539	358,539	363,967	358,539
1,087	61910-400-BHRISKFS Behavioral Risk Factor Surveillance							
	Federal Funds	273,046	233,061	454,744	326,378	326,378	326,378	326,378
1,088	61910-400-NPAOPROG Nutrition, Physical Activity and Obesity Program							
	Federal Funds	261,206	222,957	435,377	312,226	312,226	312,226	312,226
1,089	61910-400-SRHIMPGP Small Rural Hospital Improvement Grant Program							

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	Federal Funds	255,448	218,043	311,678	305,344	305,344	305,344	305,344
1,090	58041-400 ARRA-Diabetes Prevention Program							
	Federal Funds	299,442	-420	0	0	0	0	0
1,091	61910-400-FEDECRRY Federally Enhanced Cancer Registry							
	Federal Funds	232,318	198,298	525,000	277,695	277,695	280,075	277,695
1,092	61910-400-COSUFOOD Commodity and Supplemental Food Program							
	Federal Funds	259,872	221,819	310,632	264,629	264,629	264,629	264,629
1,093	61910-400-TRAUMARY State Trauma Registry							
	Federal Funds	263,072	224,552	0	0	0	0	0
	Transferred Funds	0	0	170,252	314,457	314,457	321,951	314,457
	TOTAL:	263,072	224,552	170,252	314,457	314,457	321,951	314,457
1,094	61910-400-COMPCANC Comprehensive Cancer Control							
	Federal Funds	211,198	180,273	255,000	252,450	252,450	255,174	252,450
1,095	61910-400-UNIVNEWH Universal Newborn Hearing Screening							
	Federal Funds	209,139	178,515	0	249,990	249,990	249,990	249,990
1,096	61910-400-FARMMNUT Farmers' Market Nutrition							
	Federal Funds	162,288	138,524	254,186	193,987	193,987	193,987	193,987
1,097	61910-400-RURALHTH State Office of Rural Health							
	Federal Funds	140,927	120,290	498,665	168,454	168,454	168,454	168,454
1,098	61910-400-HPREFUGE Health Program for Refugees							
	Federal Funds	132,834	113,383	150,000	158,780	158,780	158,780	158,780

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1,099	61910-400-ERLYCHLD Early Childhood Comprehensive System Planning							
	Federal Funds	131,792	112,493	150,000	157,534	157,534	157,534	157,534
1,100	61910-400-OMHSTATEP OMH State Partnership Grant							
	Federal Funds	125,942	107,500	140,000	150,543	150,543	150,543	150,543
1,101	61910-400-EHEARDIN Early Hearing Detection and Intervention							
	Federal Funds	123,663	105,555	0	147,818	147,818	147,818	147,818
1,102	61910-400-HCGSUPP00013 Ryan White Part B Supplemental							
	Federal Funds	120,678	103,007	144,110	144,250	144,250	144,250	144,250
1,103	61910-400-PHCASSSV Primary Health Care Associate Services							
	Federal Funds	104,413	89,124	145,196	124,808	124,808	124,808	124,808
1,104	58071-400 ARRA - Behavioral Risk Factor Surveillance System							
	Federal Funds	115,282	0	0	0	0	0	0
1,105	58487-400 ARRA - State Primary Care							
	Federal Funds	15,100	99,110	0	0	0	0	0
1,106	61910-400-MAMMINSP Mammography Inspection Program							
	Federal Funds	73,144	62,436	86,462	87,431	87,431	89,106	87,431
1,107	61910-400-VIRALHEP Viral Hepatitis Prevention							
	Federal Funds	66,916	57,117	69,435	79,986	79,986	81,784	79,986
1,108	58055-400 ARRA - Community Put to Work							
	Federal Funds	81,305	0	0	0	0	0	0
1,109	61910-400-INBIKECO Indiana Bicycle Coalition							

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	Federal Funds	68,571	58,530	0	0	0	0	0
	Transferred Funds	0	0	81,965	81,965	81,965	81,965	81,965
	TOTAL:	68,571	58,530	81,965	81,965	81,965	81,965	81,965
1,110	46301-400 Ind. Dept. of Health/U.S. Dept. of Housing & Urban Development							
	Federal Funds	62,090	0	1,140,000	0	0	0	0
1,111	61910-400-SFRMMNUT Senior Farmers' Market Nutrition							
	Federal Funds	46,438	39,638	61,676	55,508	55,508	55,508	55,508
1,112	58039-400 Ambulatory Surgical Center Healthcare-Associated Infection							
	Federal Funds	53,098	0	0	0	0	0	0
1,113	61910-400-SIRADONG State Indoor Radon Grant Program							
	Federal Funds	41,569	35,482	75,000	49,689	49,689	49,689	49,689
1,114	58484-400 ARRA - State Loan Repayment Program							
	Federal Funds	40,000	12,520	0	0	0	0	0
1,115	61920-400 ISDH DOT Fund							
	Federal Funds	35,013	0	0	0	0	0	0
1,116	61910-400-FOODSAFE State Food Safety & Security							
	Federal Funds	8,366	7,142	10,000	10,000	10,000	10,000	10,000
1,117	61910-400 ISDH DHHS Fund							
	Federal Funds	1,534	7,922	0	0	0	0	0
1,118	58087-400 Indiana Health Information Technology - ARRA							
	Federal Funds	4,388	0	0	0	0	0	0

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1,119	61940-400 Indiana Dept. of Health/Dept. of Homeland Security Fund							
1,120	58460-400 ARRA - TEFAP Administration							
	Federal Funds	4	0	0	0	0	0	0
1,121	58053-400 ARRA-BRFSS Indiana Quitline							
	Federal Funds	-4	0	0	0	0	0	0
1,122	58037-400 ARRA - Ambulatory Surgical Center Healthcare							
	Federal Funds	-2,621	0	0	0	0	0	0
1,123	61910-400-SSBG AIDS SSBG - AIDS Care Coordination							
	General Fund	0	0	287,609	0	0	0	0
	Transferred Funds	0	0	138,854	508,553	508,553	508,553	508,553
	TOTAL:	0	0	426,463	508,553	508,553	508,553	508,553
1,124	41266-400 State Seniors Farmers' Market							
	Transferred Funds	43,075	46,436	120,000	0	0	0	0
AGN00400-State Department of Health								
	General Fund	27,918,448	30,292,686	31,574,164	30,354,470	30,626,940	31,509,008	30,626,940
	Dedicated Funds	68,304,322	66,641,336	70,290,879	63,821,053	63,953,580	66,496,986	65,844,380
	Federal Funds	175,638,054	157,201,159	189,437,038	179,841,904	179,841,904	180,458,654	179,841,904
	TOTAL:	271,860,824	254,135,181	291,302,081	274,017,427	274,422,424	278,464,648	276,313,224