

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN # 1356000158A1
DEPT/AGENCY:
State of Indiana
State Budget Agency
212 State House
Indianapolis, IN 46204-2796

DATE: July 31, 2014
FILING REF: The preceding
Agreement was dated
January 7, 2014

SECTION I: ALLOCATED COSTS

The central service costs listed in the Exhibit A are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2015 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Indiana Office of Technology
2. Mailroom/Print Services
3. Fleet Services
4. State Aviation Division
5. Centralized Accounting Services
6. State Employee Death Benefit Fund
7. State Employee Post Retirement Health Benefit Fund
8. Indiana State Personnel Department
 - Human Resource
 - State Employee Health Insurance Fund
 - State Employee Disability Fund

DEPT/AGENCY: State of Indiana
DATE: July 3, 2104

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.

ACCEPTANCE

BY THE DEPT/AGENCY:
State of Indiana

(DEPT/AGENCY)

Brian E. Bailey

(SIGNATURE)

Brian E. Bailey

(NAME)

State Budget Director

(TITLE)

09/02/14

DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

Arif Karim

(SIGNATURE)

Arif Karim

(NAME)

Director, Division of Cost Allocation

(TITLE)

July 31, 2014

(DATE) 5329

Pamela Page

HHS REPRESENTATIVE

(214) 767-6505

Telephone

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments												
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT	APPEALS	CLERK	JUDICIAL CTR	TAX COURT	GOVERNOR	ICJ		
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	570,949	431,675	139	323,811	457,946	289,383	415,442	2,625	262	259,771	4,634	-	-
PUBLIC WORKS	-	-	72	-	3,941	-	-	-	-	-	215	-	-
PROCUREMENT	-	-	118	4,038	37,483	3,842	-	1,255	235	1,372	1,725	-	-
DEPT OF PERSONNEL	7,567	7,685	-	-	-	-	-	-	-	-	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	10,689	9,431	3,277	26,300	97,457	1	18,077	-	-	98,437	3,542	-	-
TREASURER OF STATE	88	98	35	92	1,615	57	-	198	5	11	814	-	-
AUDITOR OF STATE	27,609	36,118	1,175	28,145	15,110	1,397	-	3,077	618	52,825	40,019	-	-
OMB	-	-	-	-	-	-	-	-	-	1,472	181,528	-	-
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	-	-	-	-	25	218	-	-
OIG	-	-	-	-	-	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	5,449	-	-	-	-	-	18,679	-	-
Total Allocated Costs													
	616,903	485,007	4,815	382,386	619,026	294,681	433,519	7,156	1,120	432,782	316,434	-	-
Carry Forward	51,053	55,142	973	16,845	58,420	19,507	19,861	(462)	10	120,388	152,662	-	-
Cost with Carry Forward (C/F)													
	667,956	540,149	5,788	399,231	677,446	314,188	453,380	6,694	1,129	553,171	469,096	-	-
Cost Adjustments													
	-	-	-	-	(0)	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F													
	\$ 667,956	\$ 540,149	\$ 5,788	\$ 399,231	\$ 677,445	\$ 314,188	\$ 453,380	\$ 6,694	\$ 1,129	\$ 553,171	\$ 469,096	-	-

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments									
	GOV CNCL DISB	Dept of Agriculture	Lt Governor	PA Council	SECRETARY OF ST	HAZARDOUS WASTE	VENTRY ACTION	Protection & Advocacy Comm	PROT & ADV COMM	
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	41,143	2,085	89,292	95,460	333,881	-	-	-	-	203
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	2,795	17,699	19,562	-	-	-	-	-	-	5,374
DEPT OF PERSONNEL	235	2,470	3,176	980	3,529	-	-	-	-	1,215
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	17	281	4,376	7	118,034	-	-	-	-	214
TREASURER OF STATE	39	341	591	25	2,285	-	-	-	-	233
AUDITOR OF STATE	1,527	30,117	36,386	2,174	18,447	-	-	-	-	23,310
OMB	1,717	11,039	43,910	-	25,757	-	-	-	-	13,492
OFFICE OF HED. GRANTS AND PROC.	10	0	534	13	-	-	-	-	-	12
OIG	-	230	921	-	9,667	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	3,693	-	-	-	-	-
Total Allocated Costs										
	47,483	64,262	198,748	98,659	515,293	-	-	2,032	-	44,054
Carry Forward	(3,848)	(7,547)	1,061	37,261	(7,188)	(14)	-	862	-	9,333
Cost with Carry Forward (C/F)	43,635	56,715	199,808	135,920	508,105	(14)	-	2,894	-	53,387
Cost Adjustments	-	(1)	(1)	-	(0)	-	-	-	-	-
Total Allocated Costs with C/F	\$ 43,635	\$ 56,715	\$ 199,807	\$ 135,920	\$ 508,104	\$ (14)	\$ -	\$ 2,894	\$ -	\$ 53,387

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments									
	00058	00061	00061	00061	00061	00061	00063	00064	00067	00070
	TRACO USE PRV BD	PITNEY-BOWES CENTRAL MAIL SERVICES	FLEET SERVICES	CENTRAL PRINTING SERVICES	Aviation Rotary Fund	ELECTION BD	PUBLIC ACCESS CNSLR	Office of Technology	State Personnel Department	
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	214,742	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	27,487	249,389	178,847	-	37,462	15,334	799,181	322,694	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	72	-	-	-	-	-	392	63,199	3,009	-
DEPT OF PERSONNEL	-	-	-	-	-	-	78	13,056	7,959	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	102	-	-	-	-	2,262	899	800	23,010	-
TREASURER OF STATE	-	11	391	-	5	66	3	3,109	67	-
AUDITOR OF STATE	569	1,499	4,603	-	460	1,199	481	119,279	38,972	-
OMB	-	-	-	-	-	22,078	4	3,925	-	-
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	-	-	15	-	-
OIG	-	-	-	-	-	-	-	5,596	64,886	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	5,927	-
Total Allocated Costs										
Carry Forward	743	28,996	469,124	178,847	465	63,463	17,716	1,008,160	466,523	
	(22,585)	(1,347)	(305,264)	(10,302)	97	(17,178)	(17,951)	(139,661)	(27,681)	
Cost with Carry Forward (C/F)	(21,843)	27,649	163,860	168,545	562	46,284	(235)	868,498	438,843	
Cost Adjustments										
	-	-	-	-	-	-	-	(1)	(1)	
Total Allocated Costs with C/F	(21,843)	27,649	163,860	168,545	562	46,284	(235)	868,497	438,842	

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments									
	SPD - HR Services Fund	SPD - HEALTH INS	SPD - DISABILITY	PERS	BD OF ACCOUNTS	REVENUE	STATE POLICE	LAW ENFCT ACDY	ADJ GENERAL	
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	701	-	182,121	1,425,028	2,777,666	184	262	-
PUBLIC WORKS	-	-	-	38,461	-	-	11,873	3,259	-	-
PROCUREMENT	-	-	-	-	2,436	43,351	140,371	13,614	-	-
DEPT OF PERSONNEL	-	-	-	9,292	9,410	29,014	80,886	2,392	22,780	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	-	-	39,381	14,558	66,799	8,137	2,663	70,832	-
TREASURER OF STATE	13	449	95	498	441	39,675	3,184	228	1,093	-
AUDITOR OF STATE	2,759	13,509	11,574	2,537	64,080	156,758	64,741	9,909	113,217	-
OMB	-	-	2,453	-	97,352	28,210	51,760	15,454	36,551	-
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	-	92	2	492	-
OIG	-	-	-	5,437	20,150	-	9,305	-	-	-
ATTORNEY GENERAL	-	-	-	2,425	141,108	58,160	1,228	-	-	-
Total Allocated Costs	2,772	13,958	54,148	98,031	531,656	1,846,996	3,149,243	47,706	245,226	-
Carry Forward	480	8,807	(6,475)	(301,476)	(35,606)	(134,328)	43,366	(15,586)	25,426	-
Cost with Carry Forward (C/F)	3,252	22,764	47,673	(203,444)	496,050	1,712,668	3,192,609	32,120	270,652	-
Cost Adjustments	-	-	-	-	(30)	(33)	(0)	-	5,373	-
Total Allocated Costs with C/F	3,252	22,764	47,673	(203,444)	496,020	1,712,635	3,192,609	32,120	276,025	-

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments										
	00115	00160	00190	00195	00200	00205	00208	00210	00215		
	Department of Toxicology	VET AFFAIRS	GAMING	GAMING RSRCH	URC	UCC	FIN INSTITUTIONS	INSURANCE	Id Govt Fin		
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	175,311	59,561	8,111	152	7,891	6,762	233	13,690	157,029	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	3,009	3,296	5,159	143	6,162	3,583	5,159	22,285	2,365	-	-
DEPT OF PERSONNEL	980	706	9,567	-	3,097	2,117	2,823	3,882	1,960	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	899	13,014	14,937	-	309,161	307	31,796	5,042	34,667	-	-
TREASURER OF STATE	309	604	997	5	108	60	373	1,187	27	-	-
AUDITOR OF STATE	1,495	28,388	29,319	300	29,592	12,869	19,557	16,162	10,126	-	-
OMB	-	18,398	-	-	18,889	14,964	15,945	15,945	-	-	-
OFFICE OF FED. GRANTS AND PROC.	0	2	-	-	2	-	-	24	-	-	-
OIG	-	2,302	-	-	1,151	-	-	11,275	230	-	-
ATTORNEY GENERAL	-	-	-	8,684	-	-	-	1,132	2,090	-	-
Total Allocated Costs											
	182,004	126,270	76,773	601	376,053	40,662	75,886	90,622	208,495		
Carry Forward	-	38,657	(44,354)	(34)	(91,001)	11,151	29,664	(21,037)	(64,972)		
Cost with Carry Forward (C/F)	182,004	164,927	32,419	567	285,052	51,813	105,551	69,586	143,523		
Cost Adjustments	-	(1)	(0)	-	-	-	-	(1)	(8)		
Total Allocated Costs with C/F	\$ 182,004	\$ 164,926	\$ 32,419	\$ 567	\$ 285,052	\$ 51,813	\$ 105,551	\$ 69,585	\$ 143,515		

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments											IN Economic Development Corp
	TAX REVIEW	WORKERS COMP BD	LABOR	ALCOHOL & TOBACCO	BMV	PROF STDS BD	PROF LIC AGY	CIVIL RIGHTS				
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,549	79,544	222,570	205,535	1,116,798	-	286,361	124,291	-	10,179	-	
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-	
PROCUREMENT	645	1,075	4,658	9,745	17,054	573	2,365	3,153	27,874	2,901	-	
DEPT OF PERSONNEL	784	1,294	3,686	5,019	11,292	-	3,882	1,372	2,901	-	-	
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	1,189	-	-	-	-	
PUBLIC RECORDS COMMISSION	1,698	5,278	9,456	2,306	48,218	1,245	37,927	14,945	5,977	-	-	
TREASURER OF STATE	33	412	237	2,231	13,429	-	8,561	46	320	-	-	
AUDITOR OF STATE	949	4,840	36,949	8,357	57,057	-	65,117	3,948	47,935	-	-	
OMB	-	-	491	7,359	16,681	4,170	-	12,265	5,151	-	-	
OFFICE OF FED. GRANTS AND PROC.	-	-	22	2	1	-	1	6	13	-	-	
OIG	-	-	5,524	1,366	3,049	-	230	-	1,381	-	-	
ATTORNEY GENERAL	-	-	3,971	-	-	-	-	-	2,931	-	-	
Total Allocated Costs												
	6,658	92,443	287,563	241,919	1,283,578	5,988	405,693	160,026	104,661	-	-	
Carry Forward	(7,807)	(26,223)	(2,655)	(94,144)	(228,332)	(4,404)	17,585	439	(29,429)	-	-	
Cost with Carry Forward (C/F)	(1,149)	66,221	284,908	147,775	1,055,245	1,584	423,217	160,465	75,232	-	-	
Cost Adjustments	-	-	(2)	-	(2)	-	-	-	(1)	-	-	
Total Allocated Costs with C/F	\$(1,149)	\$ 66,221	\$ 284,906	\$ 147,775	\$ 1,055,243	\$ 1,584	\$ 423,217	\$ 160,465	\$ 75,231	-	-	

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	00261	00262	00263	00265	00266	00275	00285	00286	00300
	IN Finance Authority	PORT COMM	HOUSING & COMMUNITY DEV AUTH	HORSE RACING	Office of Energy Development	HLTH PRF SRVC	PUBLIC SAFETY	INTGRTD PUB SFTY	DNR
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	8,835	861	9,394	262	-	-	28,658	1,241	1,397,983
PUBLIC WORKS	-	-	-	-	-	-	-	3,259	94,827
PROCUREMENT	-	-	-	4,013	-	-	-	16,194	343,082
DEPT OF PERSONNEL	1,098	1,019	-	2,862	157	-	-	1,411	114,958
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	1,137
PUBLIC RECORDS COMMISSION	-	1,452	16	5,023	-	8,017	1,218	69	84,242
TREASURER OF STATE	-	-	205	1,412	-	-	-	448	17,603
AUDITOR OF STATE	96	7	1,086	6,547	-	-	-	9,961	616,196
OMB	24,776	-	1,472	-	-	-	-	15,700	59,119
OFFICE OF HED. GRANTS AND PROC.	6	-	2	-	-	-	-	23	397
OIG	1,611	230	230	2,819	-	-	-	-	30,222
ATTORNEY GENERAL	-	-	-	444	-	-	-	-	121
Total Allocated Costs	36,422	3,569	12,404	23,382	157	8,017	29,876	48,306	2,759,886
Carry Forward	17,916	70	(8,272)	(114,831)	-	4,880	(1,922)	(35,039)	(465,540)
Cost with Carry Forward (C/F)	54,339	3,639	4,132	(91,449)	157	12,897	27,954	13,267	2,294,346
Cost Adjustments	-	-	-	-	-	-	-	-	(9)
Total Allocated Costs with C/F	\$ 54,339	\$ 3,639	\$ 4,132	\$ (91,449)	\$ 157	\$ 12,897	\$ 27,954	\$ 13,267	\$ 2,294,337

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

Central Service Departments	Indiana State Museum	FIRE & BUDG	WHITE RIVER	WAR MEMORIALS	BMVC	Animal Health	IN Dept of Homeland Security	HEALTH	ISSA ADMIN
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	6,921	173,325	177	193	16,255	329	788,421	2,009,776	1,884,663
OPERATIONS DIVISION	-	-	-	-	2,173	-	-	-	-
PUBLIC WORKS	-	-	-	-	138,508	6,521	60,978	155,132	17,699
PROCUREMENT	-	-	-	-	2,436	4,156	10,351	35,483	12,586
DEPT OF PERSONNEL	8,273	-	745	745	63,595	-	2,378	3,568	17,838
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	18,282	-	382	1,713	2,966	19,786	131,340	158,940
TREASURER OF STATE	3	-	0	209	73,631	187	3,212	35,141	404
AUDITOR OF STATE	50,151	-	54	2,452	1,538,068	32,522	152,180	361,086	83,111
OMB	-	-	-	-	10,548	10,058	33,607	218,814	99,840
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	15	280	1,409	8
OIG	1,151	-	-	2,071	-	-	23,872	13,245	165,970
ATTORNEY GENERAL	-	-	-	-	-	388	-	10,949	91,895
Total Allocated Costs	66,498	191,607	977	10,662	1,842,319	57,141	1,095,065	2,975,944	2,582,955
Carry Forward	57,972	523	(2,878)	(109,869)	(213,863)	10,803	(55,054)	357,390	(207,123)
Cost with Carry Forward (C/F)	124,470	192,130	(1,901)	(99,206)	1,628,457	67,944	1,040,011	3,333,334	2,325,832
Cost Adjustments	-	-	-	-	(0)	-	-	(6)	(21)
Total Allocated Costs with C/F	\$ 124,470	\$ 192,130	\$ (1,901)	\$ (99,206)	\$ 1,628,457	\$ 67,944	\$ 1,040,011	\$ 3,333,327	\$ 2,325,811

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments										
	FSSA - DMHA	PSY CHILD CENTER	EVANSVILLE	MADISON	LOGANSPORT	RICHMOND	LARUE CARTER	NEW CASTLE	FT WAYNE		
BUILDING USE CHARGE											
EQUIPMENT USE CHARGE											
DEPT OF ADMINISTRATION											
OPERATIONS DIVISION											
PUBLIC WORKS											
PROCUREMENT											
DEPT OF PERSONNEL	37,117	6,879	57,825	31,958	30,740	10,786	4,346				
EMPLOYEE APPEALS COMMISSION	1,960	2,392	15,644	15,173	19,604	21,055	14,115				
PUBLIC RECORDS COMMISSION											
TREASURER OF STATE	56,271		14,857	34,828	6,754	8,949	410	1,360		52,230	
AUDITOR OF STATE	2,945	66	332	265	283	358	292				
OMB	70,711	10,395	80,780	51,222	56,135	85,157	52,761			131	
OFFICE OF FED. GRANTS AND PROC.	22,814	17,662	17,662	17,662	17,662	17,662	17,662				
OIG	409	0	0				0				
ATTORNEY GENERAL											
Total Allocated Costs	192,227	37,394	195,714	157,549	140,877	175,711	110,939	1,360		52,360	
Carry Forward	61,614	(12,777)	32,900	(30,519)	(203,499)	(16,818)	(55,369)	1,302		21,936	
Cost with Carry Forward (C/F)	253,841	24,617	228,614	127,030	(62,622)	158,893	55,570	2,662		74,297	
Cost Adjustments											
Total Allocated Costs with C/F	\$ 253,841	\$ 24,617	\$ 228,614	\$ 127,030	\$ (62,622)	\$ 158,893	\$ 55,570	\$ 2,662		\$ 74,297	

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments										Dept of Child Services	
	MUSCATATUC K	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ	ISSA - DDRS	ISSA - Aging	ISSA - DFR				
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS DIVISION	-	-	-	2,534,390	22,187	-	-	-	-	-	-	1,763,704
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	38,263	287	-	-	-	-	-	-	245,703
DEPT OF PERSONNEL	-	-	-	37,130	196	-	-	-	-	-	-	135,111
EMPLOYEE APPEALS COMMISSION	-	-	-	2,378	-	-	-	-	-	-	-	16,649
PUBLIC RECORDS COMMISSION	-	-	-	31,528	1,389	-	-	-	-	-	-	53,743
TREASURER OF STATE	34,268	-	-	5,562	3	-	-	-	-	-	-	202,542
AUDITOR OF STATE	-	-	30	256,383	646	-	-	-	-	-	-	1,174,645
OMB	-	-	-	47,835	-	-	-	-	-	-	-	132,466
OFFICE OF FED. GRANTS AND PROC.	-	-	-	146	-	-	-	-	-	-	-	1,679
OIG	-	-	-	29,617	-	-	-	-	-	-	-	158,145
ATTORNEY GENERAL	-	-	-	1,370	-	-	-	-	-	-	-	1,012
Total Allocated Costs	34,268	99	241	2,984,603	24,707	423,315	67,324	440,075	3,885,398			
Carry Forward	(11,162)	41	195	(367,364)	(19,837)	(150,799)	(16,010)	(5,562)	447,833			
Cost with Carry Forward (C/F)	23,106	140	436	2,617,239	4,870	272,516	51,314	434,514	4,333,231			
Cost Adjustments	-	-	-	(4)	-	(0)	-	-	(17)			
Total Allocated Costs with C/F	\$ 23,106	\$ 140	\$ 436	\$ 2,617,235	\$ 4,870	\$ 272,516	\$ 51,314	\$ 434,514	\$ 4,333,214			

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments									
	FSSA - OMFP	ED EMP REL	DWD	SCH BLIND	SCH DEAF	Veterans' Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cnd	
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	57,531	420,939	203	236	241	-	9,537	-	954
PUBLIC WORKS	-	-	3,259	4,346	5,354	10,786	-	-	-	-
PROCUREMENT	14,546	1,075	89,926	20,135	23,216	62,841	-	-	-	-
DEPT OF PERSONNEL	5,371	274	54,264	8,351	11,017	14,781	-	2,588	-	353
EMPLOYEE APPEALS COMMISSION	-	-	3,568	1,189	-	4,547	-	-	-	-
PUBLIC RECORDS COMMISSION	-	971	51,849	2,789	959	4,798	6,466	5,318	-	-
TREASURER OF STATE	6,467	17	6,578	221	318	881	-	36	144	-
AUDITOR OF STATE	102,039	5,468	619,686	36,164	60,826	77,433	471	17,152	1,278	-
OMB	34,588	5,151	48,571	14,718	14,718	61,327	-	-	-	-
OFFICE OF FED. GRANTS AND PROC.	44,875	-	1,197	2	3	39	-	-	1	-
OHG	-	921	130,778	230	921	-	-	-	-	230
ATTORNEY GENERAL	-	-	5,563	-	-	-	-	-	-	-
Total Allocated Costs	207,887	71,408	1,436,179	88,348	117,570	237,673	6,937	34,631	2,960	
Carry Forward	(42,867)	7,422	61,025	(82,846)	(50,713)	31,195	2,035	8,142	930	
Cost with Carry Forward (C/F)	165,020	78,829	1,497,204	5,502	66,857	268,868	8,972	42,773	3,890	
Cost Adjustments	(10)	-	(4)	(2)	(1)	-	-	-	-	
Total Allocated Costs with C/F	\$ 165,009	\$ 78,829	\$ 1,497,200	\$ 5,500	\$ 66,856	\$ 268,868	\$ 8,972	\$ 42,773	\$ 3,890	

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	Central Service Departments										
	INDOT	FAIR COMMISSION	IDFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Stadium & Convention Bldg Auth	ALL OTHER DEPTS	
BUILDING USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,346,915	191	-	322	270	191	186	169	203	354	
PUBLIC WORKS	14,046	-	-	-	-	143	-	-	-	143	
PROCUREMENT	431,575	-	-	-	-	2,549	157	39	-	274	
DEPT OF PERSONNEL	169,731	3,842	3,921	-	157	-	-	-	-	-	
EMPLOYEE APPEALS COMMISSION	11,892	-	-	-	-	-	-	-	-	-	
PUBLIC RECORDS COMMISSION	76,212	5,185	-	-	-	-	-	-	-	42,038	
TREASURER OF STATE	8,383	29	-	-	-	321	-	-	-	169	
AUDITOR OF STATE	1,353,367	724	-	-	-	970	-	-	-	43,347	
OMB	120,937	-	-	-	-	-	-	-	-	-	
OFFICE OF FED. GRANTS AND PROC.	8,008	-	-	-	-	-	-	-	-	-	
OIG	233,694	15,257	-	-	-	302	-	-	-	1,811	
ATTORNEY GENERAL	11,148	1,845	-	-	-	1,559	-	-	-	394,436	
Total Allocated Costs	4,785,909	27,073	3,921	322	427	6,035	343	208	203	482,574	
Carry Forward	(739,385)	15,201	(1,659)	-	(26)	(16,065)	(75)	(103)	(179)	291,067	
Cost with Carry Forward (C/F)	4,046,524	42,274	2,262	322	401	(10,030)	268	105	23	773,640	
Cost Adjustments	(49)	(0)	-	-	-	(1)	-	-	-	(0)	
Total Allocated Costs with C/F	\$ 4,046,475	\$ 42,274	\$ 2,262	\$ 322	\$ 401	\$ (10,030)	\$ 268	\$ 105	\$ 23	\$ 773,640	

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 Based on Actual Costs for the Year Ended June 30, 2013

	\$	
Central Service Departments		Total Allocated Cost
BUILDING USE CHARGE	-	
EQUIPMENT USE CHARGE	214,742	
DEPT OF ADMINISTRATION	28,026,901	
OPERATIONS DIVISION	282,618	
PUBLIC WORKS	3,453,746	
PROCUREMENT	1,519,896	
DEPT OF PERSONNEL	128,174	
EMPLOYEE APPEALS COMMISSION	2,475,051	
PUBLIC RECORDS COMMISSION	481,824	
TREASURER OF STATE	10,097,985	
AUDITOR OF STATE	2,559,261	
OMB	70,812	
OFFICE OF FED. GRANTS AND PROC.	1,129,908	
ORIG	752,722	
ATTORNEY GENERAL		
<hr/>		
Total Allocated Costs		51,193,637
Carry Forward		(3,133,590)
<hr/>		
Cost with Carry Forward (C/F)		48,060,047
Cost Adjustments		5,038
<hr/>		
Total Allocated Costs with C/F	\$	<u>48,065,085</u>