

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	45770-260 Skills Enhancement Fund							
	General Fund	2,652,859	4,696,554	12,500,000	21,701,577	12,125,000	12,131,024	12,125,000
1,002	43010-260 IN 21st Century Research & Technology Fund							
	General Fund	9,431,931	8,411,850	20,000,000	19,100,000	19,400,000	19,406,453	19,400,000
1,003	13078-260 Indiana Biosciences Research Institute							
	General Fund	0	10,000,000	15,000,000	15,000,000	0	0	0
1,004	12090-260 Administrative and Financial Services							
	General Fund	6,396,288	6,635,769	6,423,392	6,134,339	6,230,690	6,696,477	6,521,695
	Dedicated Funds	236,766	245,619	237,769	227,069	230,636	230,631	230,631
	TOTAL:	6,633,054	6,881,388	6,661,161	6,361,408	6,461,326	6,927,108	6,752,326
1,005	45810-260 Economic Development Grant and Loan Program							
	General Fund	746,292	6,523,335	378,064	361,051	366,722	366,722	366,722
1,006	13079-260 Motorsports Improvement Program							
	General Fund	0	4,007,000	5,000,000	4,775,000	0	0	0
1,007	18219-260 Business Promotion Program							
	General Fund	1,422,815	2,465,059	1,500,000	1,432,500	1,455,000	2,955,000	2,955,000
1,008	52210-260 Industrial Development Grant Program							
	General Fund	1,669,384	764,456	2,952,665	2,819,795	2,864,085	2,864,085	2,864,085
1,009	12170-260 International Trade							
	General Fund	1,231,987	1,728,089	1,232,197	1,176,748	1,195,231	1,198,564	1,195,231
1,010	17080-260 LEDO/REDO Matching Grant Program							

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	General Fund	298,992	589,637	291,000	564,405	282,270	286,554	282,270
1,011	17470-260 Industrial Development Loan Fund							
	General Fund	0	471,205	0	0	0	0	0
1,012	48342-260 Business Development Loan Program							
	Dedicated Funds	1,000,037	6,475,865	0	0	0	0	0
1,013	32010-260 Enterprise Zone Program							
	Dedicated Funds	68,452	3,221,554	82,450	78,740	79,977	82,833	79,977
1,014	48340-260 Indiana Promotion Fund							
	Dedicated Funds	23,287	2,581,835	250,300	1,000,000	0	0	0
1,015	17010-260 Orange County Regional Economic Development							
	Dedicated Funds	2,274,995	1,535,000	800,000	764,000	776,000	776,000	776,000
1,016	48140-260 Strategic Development Fund							
	Dedicated Funds	0	42,554	0	0	0	0	0
1,017	48500-260 Microenterprise Partnership Program							
	Dedicated Funds	0	10,376	0	0	0	0	0
1,018	33010-260 Trade Promotion Program							
	Dedicated Funds	0	8,455	0	0	0	0	0
1,019	48346-260 Project Guaranty Program							
	Dedicated Funds	4,170	75	0	0	0	0	0
1,020	61515-260 IEDC Treasury Fund							
	Federal Funds	77,755	59,381	8,525,000	8,141,375	8,269,250	8,269,250	8,269,250

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1,021	61510-260 Small Business Development Centers							
	Federal Funds	1,326,058	1,163,864	2,500,000	2,500,000	2,500,000	2,514,290	2,500,000
1,022	61500-260 IEDC DOC Fund							
	Federal Funds	0	585,511	0	765,000	765,000	765,000	765,000
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	AGN00260-Indiana Economic Development Corporation							
	General Fund	23,850,548	46,292,954	65,277,318	73,065,415	43,918,998	45,904,879	45,710,003
	Dedicated Funds	3,607,707	14,121,333	1,370,519	2,069,809	1,086,613	1,089,464	1,086,608
	Federal Funds	<u>1,403,813</u>	<u>1,808,756</u>	<u>11,025,000</u>	<u>11,406,375</u>	<u>11,534,250</u>	<u>11,548,540</u>	<u>11,534,250</u>
	TOTAL:	28,862,068	62,223,043	77,672,837	86,541,599	56,539,861	58,542,883	58,330,861