

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13084-385 Secured School Safety Grants							
	General Fund	0	8,053,693	10,000,000	9,550,000	9,700,000	9,700,000	9,700,000
1,002	17390-385 Emergency Management Contingency Fund							
	General Fund	176,949	111,496	117,996	112,686	114,456	114,456	114,456
1,003	12420-385 Radiological Health							
	General Fund	0	75,000	77,273	73,796	74,955	74,955	74,955
1,004	61800-385-PUBLICPA Public Assistance							
	General Fund	0	0	0	1	1	1	1
	Federal Funds	6,263,271	779,271	0	800,350	800,350	800,350	800,350
	TOTAL:	6,263,271	779,271	0	800,351	800,351	800,351	800,351
1,005	37720-385 Fire and Building Services							
	Dedicated Funds	14,002,055	14,528,685	13,467,065	12,861,047	13,063,053	14,223,303	13,807,520
1,006	53210-385 Regional Public Safety Training							
	Dedicated Funds	1,616,172	1,991,799	2,000,000	1,910,000	1,940,000	1,948,264	1,940,000
1,007	51610-385 State Disaster Relief Fund							
	Dedicated Funds	683,574	951,235	500,000	477,500	485,000	485,000	485,000
1,008	46590-385 FEMA Repetitive Food Claims							
	Dedicated Funds	0	475,900	0	132,615	0	0	0
1,009	44530-385 Individual and Family Assistance							
	Dedicated Funds	3,049	213,090	0	2,000	2,000	2,000	2,000
1,010	45590-385 Radiological Emergency Preparedness							

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1,011	Dedicated Funds 47920-385 Homeland Security Fund - Foundation	134,223	147,055	170,770	163,085	165,647	169,806	165,647
1,012	Dedicated Funds 45240-385 Statewide Fire and Building Safety Education Fund	128,998	0	141,200	0	0	0	0
1,013	Dedicated Funds 44152-385 Reduced Ignition Propensity Standards for Cigarettes Fund	10,587	8,549	101,123	96,572	98,089	98,089	98,089
1,014	Dedicated Funds 51110-385 Indiana Emergency Response Commission	78,497	31,081	1,475	1,409	1,431	31,026	31,026
1,015	Dedicated Funds 55115-385 Communications	11,142	17,785	73,615	70,302	71,407	71,407	71,407
1,016	Dedicated Funds 47090-385 Donations	26,334	59,824	16,657	67,418	0	0	0
1,017	Dedicated Funds 55120-385 Urban Search and Rescue	0	52,009	0	0	0	0	0
1,018	Dedicated Funds 44035-385 Nuclear Response Fund (IC 10- 8-3-6)	21,888	51,967	0	0	0	0	0
1,019	Dedicated Funds 47460-385 FIRE SAFETY AWARENESS PROGRAM	24,797	11,096	4,807	4,590	4,663	34,663	34,663
1,020	Dedicated Funds 45220-385 Arson Investigation Financial Assistance	0	9,986	0	0	0	0	0
	Dedicated Funds	0	7,777	0	3,072	0	0	0

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1,021	47880-385 Emergency Medical Services Fund							
	Dedicated Funds	0	143	0	5,000	5,000	5,000	5,000
1,022	54610-385 Emergency Medical Services Restitution							
	Dedicated Funds	0	0	500	478	485	485	485
1,023	61800-385-IDHSHSGP Homeland Security Grant Program							
	Federal Funds	7,633,663	4,315,859	8,184,889	7,939,342	7,939,342	8,024,021	7,939,342
1,024	61800-385-IDHSEMPG Emergency Management Performance Grant							
	Federal Funds	7,896,058	3,298,589	4,697,805	4,556,821	4,556,821	4,556,821	4,556,821
1,025	61800-385-HZARDMAP Hazard Mitigation Assistance Program							
	Federal Funds	528,148	1,237,272	3,128,500	1,217,129	1,217,129	1,217,129	1,217,129
1,026	61800-385 Department of Homeland Security							
	Federal Funds	789,638	-934,463	8,176,960	0	0	0	0
1,027	61820-385-IDHSHMEP Hazardous Materials Emergency Preparedness							
	Federal Funds	289,027	303,644	537,270	521,152	521,152	521,152	521,152
1,028	61800-385-DHSIECGP Interoperable Emergency Communications Grant Program							
	Federal Funds	433,533	-5,012	0	0	0	0	0
1,029	61800-385-DISASTER Pre-Disaster Mitigation Program							
	Federal Funds	100,252	259,033	181,794	176,340	176,340	176,340	176,340
1,030	61800-385-FLOODMAP Flood Mitigation Assistance							
	Federal Funds	205,853	0	0	0	0	0	0
1,031	61800-385-IDHSPSIC Public Safety Interoperable Communications Grant							

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1,032	Federal Funds 61800-385-BFFRZONE Buffer Zone Protection Program	197,947	0	0	0	0	0	0
1,033	Federal Funds 61800-385-FIREGRNT National Fire Academy Training Grants	29,589	9,256	532,595	0	0	0	0
1,034	Federal Funds 61821-385 DHS ED FUND	0	2,348	0	22,000	22,000	22,000	22,000
1,035	Federal Funds 61800-385-DHSCTASC Counter Terrorism and Security Council (C-TASC)	7,942	2,274	0	6,126	6,126	6,126	6,126
1,036	Federal Funds 37740-385 Fire Training Infrastructure Fund (IC 22-14-6-1)	1,975	0	0	2,500	2,500	2,500	2,500
	Transferred Funds	0	210,257	485,000	470,450	470,450	470,450	470,450
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	AGN00385-Department of Homeland Security							
	General Fund	176,949	8,240,189	10,195,270	9,736,483	9,889,412	9,889,412	9,889,412
	Dedicated Funds	16,741,316	18,557,981	16,477,212	15,795,088	15,836,775	17,069,043	16,640,837
	Federal Funds	24,376,896	9,268,071	25,537,133	15,241,760	15,241,760	15,326,439	15,241,760
	TOTAL:	41,295,161	36,066,241	52,209,615	40,773,331	40,967,947	42,284,894	41,772,009