



HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-10; IC 4-31; IC 4-35; IC 5-10; IC 6-3; IC 6-7; IC 11-10; IC 11-12; IC 11-13; IC 12-15; IC 12-17.6; IC 12-24; IC 16-47; IC 20-21; IC 20-22; IC 21-12; IC 27-8; noncode

Synopsis: Budget bill. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for the return of a part of the state's year-end general revenue surplus to Indiana residents in the form of a refundable adjusted gross income tax credit. Establishes the income tax reduction reserve and procedures to implement the credit program. Permits the horse racing commission to pay operating costs from the breed development funds established by the commission. Terminates contributions to the retirement medical benefits account for the state police department, conservation officers of the department of natural resources, and the state excise police. Provides for a contribution to the separate health care benefit plan for these public safety officers. Changes the percentage of the revenues collected from: (1) gambling games at racetracks that must be deposited in the state general fund; and (2) cigarette taxes that must be deposited in the state retiree health benefit trust fund. Limits hospital reimbursement for health services provided to offenders committed to the department of correction and eliminates the expiration of a hospital reimbursement limitation applicable to county sheriffs. Permits the department of correction and the parole board to use validated risk assessments to determine whether to require a sex or violent offender on parol to wear a location monitoring device. Changes the maximum income eligibility for the children's health insurance program. Changes Medicaid and Indiana check-up plan eligibility for certain services. Makes changes in the drug utilization policies for the Medicaid program and the children's health insurance program. Permits the state to contract for the management and clinical operation of any state institution under the administrative control of a division of the family

(Continued next page)

Effective: Upon Passage; July 1, 2011.

Espich

January 18, 2011, read first time and referred to Committee on Ways and Means.



Digest Continued

and social services administration. Permits changes in patient and staffing levels at or closure of the Evansville state hospital and Evansville state psychiatric treatment center for children. Requires a state educational institution to participate in the state aggregate prescription drug purchasing program. Provides that teachers at the Indiana School for the Deaf and the Indiana School for the blind accrue vacation leave in accordance with the policies set by Indianapolis Public Schools and are not eligible for vacation leave granted to other state employees. Permits money to be transferred from the freedom of choice grant fund to the higher education award fund. Revises the eligibility requirements for an Indiana comprehensive health insurance association (ICHIA) policy to require applicants to first apply for the federal pre-existing condition insurance plan and the healthy Indiana program. Authorizes the ICHIA board to implement a reduced reimbursement rate program. Sets the ICHIA premium rates at 150% of the average commercial carrier rate. Provides for a transfer from the public deposits insurance fund to the state general fund.



First Regular Session 117th General Assembly (2011)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2010 Regular Session of the General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT to amend the Indiana Code concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. [EFFECTIVE JULY 1, 2011]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2011, and ending June 30, 2013.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2010-2011 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
18 and equipment to be used for academic and instructional purposes.

19 (6) "Federally qualified health center" means a community health center that is
20 designated by the Health Resources Services Administration, Bureau of Primary Health
21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
48 working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose
2 designated by law as working capital. The fund at any time consists of the
3 original appropriation to the fund, if any, all receipts accrued to the fund, and all
4 money withdrawn from the fund and invested or to be invested. The fund shall be
5 kept intact by separate entries in the auditor of state's office, and no part of the fund
6 shall be used for any purpose other than the lawful purpose of the fund or revert
7 to any other fund at any time. However, any unencumbered excess above any prescribed
8 amount shall be transferred to the state general fund at the close of each fiscal year
9 unless otherwise specified in the Indiana Code.

10

11 **SECTION 2. [EFFECTIVE JULY 1, 2011]**

12

13 For the conduct of state government, its offices, funds, boards, commissions, departments,
14 societies, associations, services, agencies, and undertakings, and for other appropriations
15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
16 appropriated for the periods of time designated from the general fund of the state of
17 Indiana or other specifically designated funds.

18

19 In this act, whenever there is no specific fund or account designated, the appropriation
20 is from the general fund.

21

22 **SECTION 3. [EFFECTIVE JULY 1, 2011]**

23

24 **GENERAL GOVERNMENT**

25

26 **A. LEGISLATIVE**

27

28 **FOR THE GENERAL ASSEMBLY**

29 **LEGISLATORS' SALARIES - HOUSE**

Total Operating Expense	5,378,880	5,378,880
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31 **HOUSE EXPENSES**

Total Operating Expense	9,430,305	9,830,305
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33 **LEGISLATORS' SALARIES - SENATE**

Total Operating Expense	2,049,787	2,049,787
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35 **SENATE EXPENSES**

Total Operating Expense	8,856,335	10,056,335
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38 Included in the above appropriations for house and senate expenses are funds for
39 a legislative business per diem allowance, meals, and other usual and customary
40 expenses associated with legislative affairs. Except as provided below, this allowance
41 is to be paid to each member of the general assembly for every day, including Sundays,
42 during which the general assembly is convened in regular or special session, commencing
43 with the day the session is officially convened and concluding with the day the session
44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
45 business per diem allowance is to be made on an individual voucher basis until the
46 recess concludes.

47

48 Each member of the general assembly is entitled, when authorized by the speaker of the
49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

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3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage
11 rates for personally owned transportation equipment established by the federal Internal
12 Revenue Service for each mile necessarily traveled from the member's usual place
13 of residence to the state capitol. However, if the member traveled by a means other
14 than by motor vehicle, and the member's usual place of residence is more than one
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual
17 place of residence to the state capitol. During the period the general assembly is
18 convened in regular or special session, the mileage allowance shall be limited to
19 one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened under
25 the auspices of the Indiana legislative council, including pre-session conferences and
26 federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance
32 permitted under this paragraph shall be paid from the legislative council appropriation
33 for legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:

36

(1) the legislative business per diem allowance for each day the member is engaged

37

in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the
member's duties, as provided in the state travel policies and procedures established
by the legislative council.

38

39 Notwithstanding the provisions of this or any other statute, the legislative council
40 may adopt, by resolution, travel policies and procedures that apply only to members
41 of the general assembly or to the staffs of the house of representatives, senate, and
42 legislative services agency, or both members and staffs. The legislative council may
43 apply these travel policies and procedures to lay members serving on research, study,
44 or survey committees or commissions that are under the jurisdiction of the legislative
45 council. Notwithstanding any other law, rule, or policy, the state travel policies and
46 procedures established by the Indiana department of administration and approved

47



1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

22

23 **LEGISLATORS' SUBSISTENCE**

24 **LEGISLATORS' EXPENSES - HOUSE**

25 Total Operating Expense	2,520,929	2,620,929
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26 **LEGISLATORS' EXPENSES - SENATE**

27 Total Operating Expense	1,054,277	932,277
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28

29 Each member of the general assembly is entitled to a subsistence allowance of forty
 30 percent (40%) of the maximum daily amount allowable to employees of the executive
 31 branch of the federal government for subsistence expenses while away from home in
 32 travel status in the Indianapolis area for:
 33 (1) each day that the general assembly is not convened in regular or special session;
 34 and
 35 (2) each day after the first session day held in November and before the first session
 36 day held in January.

37
 38 However, the subsistence allowance under subdivision (2) may not be paid with respect
 39 to any day after the first session day held in November and before the first session
 40 day held in January with respect to which all members of the general assembly are
 41 entitled to a legislative business per diem.

42

43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44

45 The officers of the senate are entitled to the following amounts annually in addition
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leaders,
 48 \$3,500; majority caucus chair, \$5,500; assistant majority caucus chairs, \$1,500;
 49 appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500;



1 **appropriations committee ranking majority member, \$2,000; tax and fiscal policy**
 2 **committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority**
 3 **whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority**
 4 **caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee**
 5 **ranking minority member, \$2,000; tax and fiscal policy committee ranking minority**
 6 **member, \$2,000; minority whip(s), \$2,000; assistant minority caucus chair(s), \$1,000;**
 7 **agriculture and small business committee chair, \$1,000; commerce, public policy,**
 8 **and interstate cooperation committee chair, \$1,000; corrections, criminal, and civil**
 9 **matters committee chair, \$1,000; education and career development chair, \$1,000;**
 10 **elections committee chair, \$1,000; energy and environmental affairs committee chair,**
 11 **\$1,000; pensions and labor committee chair, \$1,000; health and provider services**
 12 **committee chair, \$1,000; homeland security, transportation, and veterans affairs**
 13 **committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000;**
 14 **judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities**
 15 **and technology committee chair, \$1,000; and natural resources committee chair, \$1,000.**
 16 **If an officer fills more than one (1) leadership position, the officer shall be paid for**
 17 **the higher paid position.**

18
 19 **Officers of the house of representatives are entitled to the following amounts annually**
 20 **in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro**
 21 **tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority**
 22 **caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee**
 23 **chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and**
 24 **means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore**
 25 **emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant**
 26 **majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500;**
 27 **minority caucus chair, \$4,500; ways and means committee ranking minority member,**
 28 **\$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant**
 29 **minority leader, \$1,500; and deputy assistant minority leader, \$1,000.**

30
 31 **If the senate or house of representatives eliminates a committee or officer referenced**
 32 **in this SECTION and replaces the committee or officer with a new committee or position,**
 33 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 34 **or officer. However, this does not permit any additional amounts to be paid under this**
 35 **SECTION for a replacement committee or officer than would have been spent for the**
 36 **eliminated committee or officer. If the senate or house of representatives creates a**
 37 **new, additional committee or officer, or assigns additional duties to an existing officer,**
 38 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 39 **or officer, or to adjust the annual payments made to the existing officer, in amounts**
 40 **determined by the legislative council.**

41
 42 **If the funds appropriated for legislators' subsistence are insufficient to pay all the**
 43 **subsistence incurred, there are hereby appropriated such further sums as may be**
 44 **necessary to pay such subsistence.**

45	FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY		
46			
47	Total Operating Expense	9,989,200	10,388,768
48	LEGISLATOR AND LAY MEMBER TRAVEL		
49	Total Operating Expense	700,000	750,000



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Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2011-2013 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	225,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION



1 salaries, there are hereby appropriated for personal services the amounts that the
 2 state is required to pay for salary changes or for additional courts created by the 117th
 3 general assembly.

4			
5	TRIAL COURT OPERATIONS		
6	Total Operating Expense	596,075	596,075
7	INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
8	Total Operating Expense	778,750	778,750
9			

10 The above funds are appropriated to the division of state court administration in
 11 compliance with the provisions of IC 33-24-13-7.

12			
13	PUBLIC DEFENDER COMMISSION		
14	Total Operating Expense	12,850,000	12,850,000
15			

16 The above appropriation is made in addition to the distribution authorized by
 17 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services
 18 provided to a defendant. The division of state court administration of the supreme
 19 court of Indiana shall provide staff support to the commission and shall administer
 20 the public defense fund. The administrative costs may come from the public defense
 21 fund. Any balance in the public defense fund is appropriated to the public defender
 22 commission.

23			
24	GUARDIAN AD LITEM		
25	Total Operating Expense	2,970,248	2,970,248
26			

27 The division of state court administration shall use the foregoing appropriation
 28 to administer an office of guardian ad litem and court appointed special advocate
 29 services and to provide matching funds to counties that are required to implement,
 30 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special
 31 advocate program for children who are alleged to be victims of child abuse or neglect
 32 under IC 31-33 and to administer the program. A county may use these matching funds
 33 to supplement amounts collected as fees under IC 31-40-3 to be used for the operation
 34 of guardian ad litem and court appointed special advocate programs. The county fiscal
 35 body shall appropriate adequate funds for the county to be eligible for these matching
 36 funds.

37			
38	CIVIL LEGAL AID		
39	Total Operating Expense	1,500,000	1,500,000
40			

41 The above funds include the appropriation provided in IC 33-24-12-7.

42			
43	SPECIAL JUDGES - COUNTY COURTS		
44	Total Operating Expense	149,000	149,000
45			

46 If the funds appropriated above for special judges of county courts are insufficient
 47 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,
 48 there are hereby appropriated such further sums as may be necessary to pay these
 49 expenses.



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COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	380,996	380,996
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FOR THE COURT OF APPEALS

Personal Services	9,133,964	9,133,964
Other Operating Expense	1,032,777	1,032,777

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	547,228	547,228
Other Operating Expense	125,785	125,785

FOR THE JUDICIAL CENTER

Personal Services	1,790,512	1,790,512
Other Operating Expense	1,030,670	1,030,670

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	100,000	100,000
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The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	200,000	200,000
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FOR THE PUBLIC DEFENDER

Personal Services	5,691,079	5,691,079
Other Operating Expense	973,837	973,837

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	850,195	850,195
Other Operating Expense	513,902	513,902

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	627,685	627,685
Other Operating Expense	587,591	587,591

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-39-8-6)

Total Operating Expense	105,328	105,328
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Augmentation allowed.



1	FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND			
2	JUDGES' RETIREMENT FUND			
3	Other Operating Expense	11,757,357	14,077,436	
4	PROSECUTORS' RETIREMENT FUND			
5	Other Operating Expense	1,838,908	2,080,000	
6				
7	C. EXECUTIVE			
8				
9	FOR THE GOVERNOR'S OFFICE			
10	Personal Services	1,891,818	1,891,818	
11	Other Operating Expense	59,063	59,063	
12	GOVERNOR'S RESIDENCE			
13	Total Operating Expense	115,207	115,207	
14	GOVERNOR'S CONTINGENCY FUND			
15	Total Operating Expense			11,850
16				
17	Direct disbursements from the above contingency fund are not subject to the provisions			
18	of IC 5-22.			
19				
20	GOVERNOR'S FELLOWSHIP PROGRAM			
21	Total Operating Expense	167,457	167,457	
22				
23	FOR THE WASHINGTON LIAISON OFFICE			
24	Total Operating Expense	36,781	36,781	
25				
26	FOR THE LIEUTENANT GOVERNOR			
27	Personal Services	1,535,765	1,535,765	
28	Other Operating Expense	398,262	398,262	
29	CONTINGENCY FUND			
30	Total Operating Expense			10,530
31				
32	Direct disbursements from the above contingency fund are not subject to the provisions			
33	of IC 5-22.			
34				
35	FOR THE SECRETARY OF STATE			
36	ADMINISTRATION			
37	Personal Services	1,632,839	1,632,839	
38	Other Operating Expense	176,410	176,410	
39				
40	FOR THE ATTORNEY GENERAL			
41	ATTORNEY GENERAL			
42	From the General Fund			
43	13,529,845	13,529,845		
44	From the Homeowner Protection Unit (IC 4-6-12-9)			
45	67,252	67,252		
46	Augmentation allowed.			
47	From the Medicaid Fraud Control Unit Fund (IC 4-6-10)			
48	488,078	488,078		
49	Augmentation allowed.			



1	From the Unclaimed Property Litigation		
2		116,000	116,000
3	Augmentation allowed.		
4	From the Consumer Fees and Settlements Fund		
5		665,682	665,682
6	Augmentation allowed.		
7	From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)		
8		70,132	70,132
9	Augmentation allowed.		
10	From the Telephone Solicitation Fund (IC 24-4.7-3-6)		
11		215,682	215,682
12	Augmentation allowed.		
13	From the Non-Consumer Settlements Fund		
14		216,680	216,680
15	Augmentation allowed.		
16	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
17		497,494	497,494
18	Augmentation allowed.		
19	From the Abandoned Property Fund (IC 32-34-1-33)		
20		390,662	390,662
21	Augmentation allowed.		

22
 23 **The amounts specified from the General Fund, homeowner protection unit, medicaid**
 24 **fraud control unit fund, unclaimed property litigation, consumer fees and settlements**
 25 **fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer**
 26 **settlements fund, tobacco master settlement agreement fund, and abandoned property**
 27 **fund are for the following purposes:**

28			
29	Personal Services	15,126,721	15,136,148
30	Other Operating Expense	1,130,786	1,121,359
31			
32	HOMEOWNER PROTECTION UNIT		
33	Homeowner Protection Unit Account (IC 4-6-12-9)		
34	Total Operating Expense	1,668,644	1,668,644
35	MEDICAID FRAUD UNIT		
36	Total Operating Expense	829,789	829,789

37
 38 **The above appropriations to the Medicaid fraud unit are the state's matching share**
 39 **of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed**
 40 **by 42 U.S.C. 1396b(q). Augmentation allowed from collections.**

41			
42	UNCLAIMED PROPERTY		
43	Abandoned Property Fund (IC 32-34-1-33)		
44	Personal Services	1,171,950	1,171,950
45	Other Operating Expense	3,230,452	3,230,452
46	Augmentation allowed.		

47
 48 **D. FINANCIAL MANAGEMENT**

49



1 **FOR THE AUDITOR OF STATE**

2	Personal Services	3,906,887	3,906,887
3	Other Operating Expense	1,180,338	1,180,338
4	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
5	Total Operating Expense	156,428	156,428

6
7 The above appropriations for governors' and governors' surviving spouses' pensions
8 are made under IC 4-3-3.

9
10 **FOR THE STATE BOARD OF ACCOUNTS**

11	Personal Services	17,960,445	17,960,445
12	Other Operating Expense	535,718	535,718
13	GOVERNOR ELECT		
14	Total Operating Expense	0	40,000

15
16 **FOR THE STATE BUDGET COMMITTEE**

17	Total Operating Expense	46,007	46,007
----	-------------------------	--------	--------

18
19 Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of
20 the budget committee is an amount equal to one hundred fifty percent (150%) of the
21 legislative business per diem allowance. If the above appropriations are insufficient
22 to carry out the necessary operations of the budget committee, there are hereby
23 appropriated such further sums as may be necessary.

24
25 **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

26	Personal Services	896,949	896,949
27	Other Operating Expense	83,375	83,375

28
29 **FOR THE STATE BUDGET AGENCY**

30	Personal Services	2,358,520	2,358,520
31	Other Operating Expense	504,395	504,395

32
33 The agency may establish an internal service fund to perform central accounting
34 operations.

35
36 **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

37	Total Operating Expense		10,000,000
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38
39 The foregoing departmental and institutional emergency contingency fund appropriation
40 is subject to allotment to departments, institutions, and all state agencies by the budget
41 agency with the approval of the governor. These allocations may be made upon written
42 request of proper officials, showing that contingencies exist that require additional
43 funds for meeting necessary expenses. The budget committee shall be advised of each
44 transfer request and allotment.

45
46 **OUTSIDE BILL CONTINGENCY**

47	Total Operating Expense		1
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48
49 **PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND**



1 **PUBLIC SAFETY PENSION**
2 **Total Operating Expense** **131,000,000** **180,000,000**
3 **Augmentation Allowed.**

5 **FOR THE TREASURER OF STATE**
6 **Personal Services** **744,980** **744,980**
7 **Other Operating Expense** **38,115** **38,115**

9 The treasurer of state, the board for depositories, the Indiana commission for higher
10 education, and the state student assistance commission shall cooperate and provide
11 to the Indiana education savings authority the following:

- 12 (1) Clerical and professional staff and related support.
- 13 (2) Office space and services.
- 14 (3) Reasonable financial support for the development of rules, policies,
15 programs, and guidelines, including authority operations and travel.

17 **E. TAX ADMINISTRATION**

19 **FOR THE DEPARTMENT OF REVENUE**
20 **COLLECTION AND ADMINISTRATION**

21 **From the General Fund**
22 **45,845,804** **45,845,804**
23 **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**
24 **752,284** **752,284**
25 **From the Motor Vehicle Highway Account (IC 8-14-1)**
26 **2,319,981** **2,319,981**
27 **Augmentation allowed from the Motor Carrier Regulation Fund and the Motor**
28 **Vehicle Highway Account.**

30 The amounts specified from the General Fund, Motor Carrier Regulation Fund,
31 and the Motor Vehicle Highway Account are for the following purposes:

33 **Personal Services** **34,536,465** **34,536,465**
34 **Other Operating Expense** **14,381,604** **14,381,604**

36 With the approval of the governor and the budget agency, the department shall annually
37 reimburse the state general fund for expenses incurred in support of the collection of
38 dedicated fund revenue according to the department's cost allocation plan.

40 With the approval of the governor and the budget agency, the foregoing sums for the
41 department of state revenue may be augmented to an amount not exceeding in total,
42 together with the above specific amounts, one and one-tenth percent (1.1%) of the
43 amount of money collected by the department of state revenue from taxes and fees.

45 **OUTSIDE COLLECTIONS**
46 **Total Operating Expense** **4,500,000** **4,500,000**

48 With the approval of the governor and the budget agency, the foregoing sums for the
49 department of state revenue's outside collections may be augmented to an amount not



1	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
2	Personal Services	1,951,137	1,951,137
3	Other Operating Expense	282,499	282,499
4			

5 **The foregoing appropriations to the Indiana horse racing commission are made from**
6 **revenues accruing to the Indiana horse racing commission before any distribution**
7 **is made under IC 4-31-9.**

8 **Augmentation allowed.**

10	STANDARD BRED ADVISORY BOARD		
11	Standardbred Horse Fund (IC 15-19-2-10)		
12	Total Operating Expense	193,500	193,500
13			

14 **The foregoing appropriations to the standardbred advisory board are made from**
15 **revenues accruing to the Indiana horse racing commission before any distribution**
16 **is made under IC 4-31-9.**

17 **Augmentation allowed.**

19	STANDARD BRED BREED DEVELOPMENT		
20	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
21	Total Operating Expense	7,495,153	7,471,578
22	Augmentation allowed.		

23	THOROUGHBRED BREED DEVELOPMENT		
24	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
25	Total Operating Expense	7,495,153	7,471,578
26	Augmentation allowed.		

27	QUARTER HORSE BREED DEVELOPMENT		
28	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
29	Total Operating Expense	626,333	624,363
30	Augmentation allowed.		

31	FINGERPRINT FEES		
32	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
33	Total Operating Expense	72,144	72,144
34	Augmentation allowed.		

35	GAMING INTEGRITY FUND - IHRC		
36	Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)		
37	Total Operating Expense	1,000,000	1,000,000
38	Augmentation allowed.		

40	FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE		
41	Personal Services	2,993,946	2,993,946
42	Other Operating Expense	867,399	867,399
43			

44	FOR THE INDIANA BOARD OF TAX REVIEW		
45	Personal Services	1,056,898	1,056,898
46	Other Operating Expense	61,689	61,689
47			

48 **F. ADMINISTRATION**

49



1 **FOR THE DEPARTMENT OF ADMINISTRATION**

2	Personal Services	8,739,579	8,739,579
3	Other Operating Expense	15,871,101	15,871,101

4
5 **FOR THE STATE PERSONNEL DEPARTMENT**

6	Personal Services	2,933,745	2,933,745
7	Other Operating Expense	233,258	233,258

8
9 The department may establish an internal service fund to perform the functions of the
10 department.

11
12 **FOR THE STATE EMPLOYEES APPEALS COMMISSION**

13	Personal Services	153,848	153,848
14	Other Operating Expense	10,435	10,435

15
16 **FOR THE OFFICE OF TECHNOLOGY**

17	Pay Phone Fund		
18	Total Operating Expense	1,600,000	1,600,000
19	Augmentation allowed.		

20
21 The pay phone fund is established for the procurement of hardware, software, and
22 related equipment and services needed to expand and enhance the state campus backbone
23 and other central information technology initiatives. Such procurements may include,
24 but are not limited to, wiring and rewiring of state offices, Internet services, video
25 conferencing, telecommunications, application software, and related services.
26 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from
27 contracts with companies providing phone services at state institutions and other
28 state properties. The fund shall be administered by the budget agency. Money in
29 the fund may be spent by the office in compliance with a plan approved by the budget
30 agency. Any money remaining in the fund at the end of any fiscal year does not revert
31 to the general fund or any other fund but remains in the pay phone fund.

32
33 **FOR THE COMMISSION ON PUBLIC RECORDS**

34	Personal Services	1,297,667	1,297,667
35	Other Operating Expense	91,837	91,837

36
37 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

38	Personal Services	135,937	135,937
39	Other Operating Expense	2,652	2,652

40
41 **FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT**

42	Total Operating Expense	82,578	82,578
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43
44 **G. OTHER**

45
46 **FOR THE COMMISSION ON UNIFORM STATE LAWS**

47	Total Operating Expense	43,584	43,584
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48
49 **FOR THE OFFICE OF INSPECTOR GENERAL**



	<i>FY 2011-2012 Appropriation</i>	<i>FY 2012-2013 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	1,136,347	1,136,347
2	Other Operating Expense	89,790	89,790
3			
4	STATE ETHICS COMMISSION		
5	Personal Services	200	200
6	Other Operating Expense	6,100	6,100
7			
8	FOR THE SECRETARY OF STATE		
9	ELECTION DIVISION		
10	Personal Services	757,218	757,218
11	Other Operating Expense	140,534	140,534
12	VOTER LIST MAINTENANCE		
13	Total Operating Expense	512,500	512,500
14			
15	The above appropriation includes state HAVA matching funds.		
16			
17	H. COMMUNITY SERVICES		
18			
19	FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES		
20	Personal Services	169,611	169,611
21	Other Operating Expense	77,358	77,358
22			
23	SECTION 4. [EFFECTIVE JULY 1, 2011]		
24			
25	PUBLIC SAFETY		
26			
27	A. CORRECTION		
28			
29	FOR THE DEPARTMENT OF CORRECTION		
30	CENTRAL OFFICE		
31	Personal Services	8,796,428	8,796,428
32	Other Operating Expense	8,924,840	10,124,840
33	ESCAPEE COUNSEL AND TRIAL EXPENSE		
34	Other Operating Expense	300,000	300,000
35	COUNTY JAIL MISDEMEANANT HOUSING		
36	Total Operating Expense	4,281,071	4,281,071
37	ADULT CONTRACT BEDS		
38	Total Operating Expense	7,622,125	7,622,125
39	STAFF DEVELOPMENT AND TRAINING		
40	Personal Services	863,181	863,181
41	Other Operating Expense	97,785	97,785
42	PAROLE DIVISION		
43	Personal Services	8,418,932	8,418,932
44	Other Operating Expense	803,544	803,544
45	PAROLE BOARD		
46	Personal Services	631,427	631,427
47	Other Operating Expense	23,000	23,000
48	INFORMATION MANAGEMENT SERVICES		
49	Personal Services	644,815	644,815



1	Other Operating Expense	380,185	380,185
2	JUVENILE TRANSITION		
3	Personal Services	647,819	647,819
4	Other Operating Expense	1,079,981	1,079,981
5	COMMUNITY CORRECTIONS PROGRAMS		
6	Total Operating Expense	34,018,114	34,018,114

7
8 **The above appropriation for community corrections programs is not subject to transfer**
9 **to any other fund or to transfer, assignment, or reassignment for any other use or**
10 **purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23**
11 **or by the budget agency notwithstanding IC 4-12-1-12 or any other law.**

12
13 **Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community**
14 **corrections programs does not revert to the general fund or another fund at the close**
15 **of a state fiscal year but remains available in subsequent state fiscal years for the**
16 **purposes of the appropriation.**

17
18 **DRUG PREVENTION AND OFFENDER TRANSITION**

19	Total Operating Expense	122,945	122,945
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20
21 **The above appropriation shall be used for minimum security release programs, transition**
22 **programs, mentoring programs, and supervision of and assistance to adult and juvenile**
23 **offenders to promote the successful integration of the offender into the community.**

24
25 **CENTRAL EMERGENCY RESPONSE**

26	Personal Services	651,931	651,931
27	Other Operating Expense	94,841	94,841

28 **MEDICAL SERVICES**

29	Other Operating Expense	77,263,235	81,581,396
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30
31 **The above appropriations for medical services shall be used only for services that**
32 **are determined to be medically necessary.**

33
34 **DRUG ABUSE PREVENTION**

35 **Drug Abuse Fund (IC 11-8-2-11)**

36	Total Operating Expense	150,000	150,000
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37
38 **Augmentation allowed.**

39 **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

40	Other Operating Expense	24,515,225	24,515,225
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41
42 **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**
43 **for the cost of incarcerating in county jails persons convicted of felonies to the**
44 **extent that such persons are incarcerated for more than five (5) days after the**
45 **day of sentencing or the date upon which the department of correction receives the**
46 **abstract of judgment and sentencing order, whichever occurs later, at a rate to**
47 **be determined by the department of correction and approved by the state budget agency.**
48 **The rate shall be based upon programming provided, and shall be no less than \$30**
49 **per day and no more than \$40 per day. In addition to the per diem, the state shall**



1 reimburse the sheriffs for expenses determined by the sheriff to be medically
 2 necessary medical care to the convicted persons. However, if the sheriff or county
 3 receives money with respect to a convicted person (from a source other than the
 4 county), the per diem or medical expense reimbursement with respect to the convicted
 5 person shall be reduced by the amount received. A sheriff shall not be required
 6 to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days
 7 after the day of sentencing if the department of correction does not have the capacity
 8 to receive the convicted person.

9
10 **Augmentation allowed.**

11
12 **FOOD SERVICES**

13 **Total Operating Expense 37,646,381 39,241,198**

14 **EDUCATIONAL SERVICES**

15 **Other Operating Expense 7,483,219 7,483,219**

16
17 **FOR THE STATE BUDGET AGENCY**

18 **MEDICAL SERVICE PAYMENTS**

19 **Total Operating Expense 25,000,000 25,000,000**

20
21 These appropriations for medical service payments are made to pay for services
 22 determined to be medically necessary for committed individuals, patients and
 23 students of institutions under the jurisdiction of the department of correction,
 24 the state department of health, the division of mental health and addiction, the
 25 school for the blind and visually impaired, the school for the deaf, the division
 26 of disability and rehabilitative services, or the division of aging if the services
 27 are provided outside these institutions. These appropriations may not be used for
 28 payments for medical services that are covered by IC 12-16 unless these services
 29 have been approved under IC 12-16. These appropriations shall not be used for
 30 payment for medical services which are payable from an appropriation in this act
 31 for the state department of health, the division of mental health and addiction, the
 32 school for the blind and visually impaired, the school for the deaf, the division of
 33 disability and rehabilitative services, the division of aging, or the department
 34 of correction, or that are reimbursable from funds for medical assistance under
 35 IC 12-15. If these appropriations are insufficient to make these medical service
 36 payments, there is hereby appropriated such further sums as may be necessary.

37
38 Direct disbursements from the above contingency fund are not subject to the
 39 provisions of IC 4-13-2.

40
41 **FOR THE DEPARTMENT OF ADMINISTRATION**

42 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

43 **Personal Services 130,664 130,664**

44 **Other Operating Expense 2,330 2,330**

45
46 **FOR THE DEPARTMENT OF CORRECTION**

47 **INDIANA STATE PRISON**

48 **Personal Services 28,981,488 28,981,488**

49 **Other Operating Expense 5,683,472 5,683,472**



	<i>FY 2011-2012 Appropriation</i>	<i>FY 2012-2013 Appropriation</i>	<i>Biennial Appropriation</i>
1	PENDLETON CORRECTIONAL FACILITY		
2	Personal Services	24,824,581	24,824,581
3	Other Operating Expense	6,334,262	6,334,262
4	CORRECTIONAL INDUSTRIAL FACILITY		
5	Personal Services	18,553,360	18,553,360
6	Other Operating Expense	1,217,007	1,217,007
7	INDIANA WOMEN'S PRISON		
8	Personal Services	7,593,390	7,593,390
9	Other Operating Expense	1,105,819	1,105,819
10	PUTNAMVILLE CORRECTIONAL FACILITY		
11	Personal Services	26,805,320	26,805,320
12	Other Operating Expense	4,274,416	4,274,416
13	WABASH VALLEY CORRECTIONAL FACILITY		
14	Personal Services	33,123,957	33,123,957
15	Other Operating Expense	4,173,619	4,173,619
16	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
17	Personal Services	7,774,721	7,774,721
18	Other Operating Expense	3,036,574	3,036,574
19	BRANCHVILLE CORRECTIONAL FACILITY		
20	Personal Services	15,758,202	15,758,202
21	Other Operating Expense	2,801,571	2,801,571
22	WESTVILLE CORRECTIONAL FACILITY		
23	Personal Services	40,012,355	40,012,355
24	Other Operating Expense	6,037,799	6,037,799
25	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
26	Personal Services	13,240,372	13,240,372
27	Other Operating Expense	1,835,299	1,835,299
28	PLAINFIELD CORRECTIONAL FACILITY		
29	Personal Services	18,676,247	18,676,247
30	Other Operating Expense	1,969,839	1,969,839
31	RECEPTION AND DIAGNOSTIC CENTER		
32	Personal Services	11,479,798	11,479,798
33	Other Operating Expense	585,216	585,216
34	MIAMI CORRECTIONAL FACILITY		
35	Personal Services	27,662,927	27,662,927
36	Other Operating Expense	4,578,473	4,578,473
37	NEW CASTLE CORRECTIONAL FACILITY		
38	Other Operating Expense	34,150,948	34,833,967
39	TITLE XX WR - SOUTH BEND WORK RELEASE CENTER		
40	General Fund		
41	Total Operating Expense	1,163,599	1,163,599
42	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
43	Total Operating Expense	350,000	350,000
44	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
45			
46	TITLE XX WR - WOMEN'S INDIANAPOLIS		
47	General Fund		
48	Total Operating Expense	577,664	577,664
49	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		



1	Total Operating Expense	350,000	350,000
2	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
3	HENRYVILLE CORRECTIONAL FACILITY		
4	Personal Services	2,251,837	2,251,837
5	Other Operating Expense	267,720	267,720
6	CHAIN O' LAKES CORRECTIONAL FACILITY		
7	Personal Services	2,002,308	2,002,308
8	Other Operating Expense	269,366	269,366
9	MADISON CORRECTIONAL FACILITY		
10	Personal Services	6,319,714	6,319,714
11	Other Operating Expense	961,836	961,836
12	EDINBURGH CORRECTIONAL FACILITY		
13	Personal Services	3,476,501	3,476,501
14	Other Operating Expense	346,447	346,447
15	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
16	Personal Services	4,578,978	4,578,978
17	Other Operating Expense	2,561,289	2,561,289
18	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
19	Personal Services	9,673,791	9,673,791
20	Other Operating Expense	1,162,858	1,162,858
21	CAMP SUMMIT		
22	Personal Services	3,452,379	3,452,379
23	Other Operating Expense	180,255	180,255
24	PENDLETON JUVENILE CORRECTIONAL FACILITY		
25	Personal Services	14,334,347	14,334,347
26	Other Operating Expense	1,191,866	1,191,866
27	MADISON JUVENILE CORRECTIONAL FACILITY		
28	Personal Services	4,847,257	4,847,257
29	Other Operating Expense	417,141	417,141

30

31 **B. LAW ENFORCEMENT**

32

33 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

34

From the General Fund

35

43,849,585 43,849,585

36

From the Motor Vehicle Highway Account (IC 8-14-1)

37

76,487,626 76,487,626

38

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

39

4,235,471 4,235,471

40

**Augmentation allowed from the general fund, the motor vehicle highway account,
and the motor carrier regulation fund.**

41

42

43

The amounts specified from the General Fund, the Motor Vehicle Highway Account,

44

and the Motor Carrier Regulation Fund are for the following purposes:

45

46

Personal Services 103,652,441 103,652,441

47

Other Operating Expense 20,920,241 20,920,241

48

49

The above appropriations for personal services and other operating expense include



1 funds to continue the state police minority recruiting program.

2

3 The foregoing appropriations for the Indiana state police and motor carrier inspection
 4 include funds for the police security detail to be provided to the Indiana state fair
 5 board. However, amounts actually expended to provide security for the Indiana state
 6 fair board as determined by the budget agency shall be reimbursed by the Indiana
 7 state fair board to the state general fund.

8

9 **INDIANA INTELLIGENCE FUSION CENTER**

10 Total Operating Expense	823,864	823,864
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11 **ODOMETER FRAUD INVESTIGATION**

12 Motor Vehicle Odometer Fund (IC 9-29-1-5)

13 Total Operating Expense	50,000	50,000
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14 Augmentation allowed.

15

16 **STATE POLICE TRAINING**

17 State Police Training Fund (IC 5-2-8-5)

18 Total Operating Expense	500,698	500,698
----------------------------	---------	---------

19 Augmentation allowed.

20

21 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

22 From the General Fund

	3,616,706	3,616,706
--	-----------	-----------

24 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

	349,341	349,341
--	---------	---------

26 From the Motor Vehicle Highway Account (IC 8-14-1)

	6,308,687	6,308,687
--	-----------	-----------

28 Augmentation allowed from the general fund, the motor vehicle highway account,
 29 and the motor carrier regulation fund.

30

31 The amounts specified from the General Fund, the Motor Vehicle Highway Account,
 32 and the Motor Carrier Regulation Fund are for the following purposes:

33

34 Personal Services	9,677,503	9,677,503
----------------------	-----------	-----------

35 Other Operating Expense	597,231	597,231
----------------------------	---------	---------

36

37 **ENFORCEMENT AID**

38 General Fund

39 Total Operating Expense	38,536	38,536
----------------------------	--------	--------

40 Motor Vehicle Highway Account (IC 8-14-1)

41 Total Operating Expense	38,537	38,537
----------------------------	--------	--------

42

43 The above appropriations for enforcement aid are to meet unforeseen emergencies of a
 44 confidential nature. They are to be expended under the direction of the superintendent
 45 and to be accounted for solely on the superintendent's authority.

46

47 **PENSION FUND**

48 General Fund

49 Total Operating Expense	6,184,606	6,184,606
----------------------------	-----------	-----------



1 **Motor Vehicle Highway Account (IC 8-14-1)**
2 **Total Operating Expense** **6,184,608** **6,184,608**

3
4 **The above appropriations shall be paid into the state police pension fund provided for**
5 **in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before**
6 **the 30th of each succeeding month thereafter.**

7
8 **BENEFIT FUND**

9 **General Fund**
10 **Total Operating Expense** **1,713,151** **1,713,151**
11 **Augmentation allowed.**
12 **Motor Vehicle Highway Account (IC 8-14-1)**
13 **Total Operating Expense** **1,713,151** **1,713,151**
14 **Augmentation allowed.**

15
16 **All benefits to members shall be paid by warrant drawn on the treasurer of state**
17 **by the auditor of state on the basis of claims filed and approved by the trustees**
18 **of the state police pension and benefit funds created by IC 10-12-2.**

19
20 **SUPPLEMENTAL PENSION**

21 **General Fund**
22 **Total Operating Expense** **2,171,723** **2,171,723**
23 **Augmentation allowed.**
24 **Motor Vehicle Highway Account (IC 8-14-1)**
25 **Total Operating Expense** **2,171,723** **2,171,723**
26 **Augmentation allowed.**

27
28 **If the above appropriations for supplemental pension for any one (1) year are greater**
29 **than the amount actually required under the provisions of IC 10-12-5, then the excess**
30 **shall be returned proportionately to the funds from which the appropriations were**
31 **made. If the amount actually required under IC 10-12-5 is greater than the above**
32 **appropriations, then, with the approval of the governor and the budget agency, those**
33 **sums may be augmented from the general fund and the motor vehicle highway account.**

34
35 **ACCIDENT REPORTING**

36 **Accident Report Account (IC 9-29-11-1)**
37 **Total Operating Expense** **25,500** **25,500**
38 **Augmentation allowed.**

39 **DRUG INTERDICTION**

40 **Drug Interdiction Fund (IC 10-11-7)**
41 **Total Operating Expense** **215,000** **215,000**
42 **Augmentation allowed.**

43 **DNA SAMPLE PROCESSING FUND**

44 **DNA Sample Processing Fund (IC 10-13-6-9.5)**
45 **Total Operating Expense** **1,327,777** **1,327,777**
46 **Augmentation allowed.**

47
48 **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**
49 **PROJECT SAFE-T**



1	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
2	Total Operating Expense	12,042,700	12,042,700
3	Augmentation allowed.		
4			
5	FOR THE ADJUTANT GENERAL		
6	Personal Services	5,114,386	5,114,386
7	Other Operating Expense	3,666,380	3,666,380
8	CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS		
9	Personal Services	543,775	543,775
10	Other Operating Expense	319,476	319,476
11	DISABLED SOLDIERS' PENSION		
12	Total Operating Expense	1	1
13	Augmentation allowed.		
14	MUTC - MUSCATATUCK URBAN TRAINING CENTER		
15	Total Operating Expense	1,178,870	1,178,870
16	HOOSIER YOUTH CHALLENGE ACADEMY		
17	General Fund		
18	Total Operating Expense	1,800,000	1,800,000
19	State Armory Board Fund (IC 10-16-3-2)		
20	Total Operating Expense	300,000	300,000
21	Augmentation allowed.		
22	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
23	Total Operating Expense		245,370
24			
25	The above appropriations for the governor's civil and military contingency fund are		
26	made under IC 10-16-11-1.		
27			
28	FOR THE CRIMINAL JUSTICE INSTITUTE		
29	ADMINISTRATIVE MATCH		
30	Total Operating Expense	427,253	427,253
31	DRUG ENFORCEMENT MATCH		
32	Total Operating Expense	1,003,664	1,003,664
33	SSBG - CRIMINAL JUSTICE INSTITUTE		
34	Total Operating Expense	636,763	636,763
35	VICTIM AND WITNESS ASSISTANCE FUND		
36	Victim and Witness Assistance Fund (IC 5-2-6-14)		
37	Total Operating Expense	798,828	798,828
38	Augmentation allowed.		
39	ALCOHOL AND DRUG COUNTERMEASURES		
40	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
41	Total Operating Expense	348,211	348,211
42	Augmentation allowed.		
43	STATE DRUG FREE COMMUNITIES FUND		
44	State Drug Free Communities Fund (IC 5-2-10-2)		
45	Total Operating Expense	526,585	526,585
46	Augmentation allowed.		
47	INDIANA SAFE SCHOOLS		
48	General Fund		
49	Total Operating Expense	1,129,216	1,129,216



1 **Indiana Safe Schools Fund (IC 5-2-10.1-2)**
2 **Total Operating Expense** **692,100** **692,100**
3 **Augmentation allowed from Indiana Safe Schools Fund.**

4
5 **Of the above appropriations for the Indiana safe schools program, \$1,071,316 is**
6 **appropriated annually to provide grants to school corporations for school safe haven**
7 **programs, emergency preparedness programs, and school safety programs, and**
8 **\$750,000 is appropriated annually for use in providing training to school safety**
9 **specialists.**

10
11 **CHILD RESTRAINT SYSTEM FUND**

12 **Child Restraint System Account (IC 9-19-11-9)**
13 **Total Operating Expense** **100,000** **100,000**

14 **COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION**

15 **Motor Vehicle Highway Account (IC 8-14-1)**
16 **Total Operating Expense** **63,675** **63,675**

17 **Augmentation allowed.**

18 **OFFICE OF TRAFFIC SAFETY**

19 **Motor Vehicle Highway Account (IC 8-14-1)**
20 **Total Operating Expense** **523,333** **523,333**

21 **Augmentation allowed.**

22
23 **The above appropriation for the office of traffic safety is from the motor vehicle**
24 **highway account and may be used to cover the state match requirement for this**
25 **program according to the current highway safety plan approved by the governor**
26 **and the budget agency.**

27
28 **SEXUAL ASSAULT VICTIMS' ASSISTANCE**

29 **Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))**
30 **Total Operating Expense** **49,000** **49,000**

31
32 **Augmentation allowed. The full amount of the above appropriations shall be distributed**
33 **to rape crisis centers in Indiana without any deduction of personal services or other**
34 **operating expenses of any state agency.**

35
36 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

37 **Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**
38 **Personal Services** **61,586** **61,586**

39 **Other Operating Expense** **2,500,414** **2,500,414**

40 **Augmentation allowed.**

41 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

42 **General Fund**
43 **Total Operating Expense** **837,148** **837,148**

44 **Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)**

45 **Total Operating Expense** **1,107,795** **1,107,795**

46 **Augmentation allowed.**

47
48 **FOR THE CORONERS TRAINING BOARD**

49 **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**



1	Total Operating Expense	400,000	400,000
2	Augmentation allowed.		

3
4 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

5 **From the General Fund**

6	1,862,289	1,862,289
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7 **From the Law Enforcement Training Fund (IC 5-2-1-13(b))**

8	2,220,052	2,220,052
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9 **Augmentation allowed from the Law Enforcement Training Fund.**

10
11 **The amounts specified from the General Fund and the Law Enforcement Training Fund**
12 **are for the following purposes:**

14	Personal Services	3,026,606	3,026,606
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15	Other Operating Expense	1,055,735	1,055,735
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16
17 **C. REGULATORY AND LICENSING**

18
19 **FOR THE BUREAU OF MOTOR VEHICLES**

20 **Motor Vehicle Highway Account (IC 8-14-1)**

21	Personal Services	15,143,709	15,143,709
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22	Other Operating Expense	15,795,694	15,795,694
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23 **Augmentation allowed.**

24 **LICENSE PLATES**

25 **Motor Vehicle Highway Account (IC 8-14-1)**

26	Total Operating Expense	9,210,000	14,059,500
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27 **Augmentation allowed.**

28 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

29 **Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)**

30	Total Operating Expense	6,571,932	6,571,932
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31 **Augmentation allowed.**

32 **STATE MOTOR VEHICLE TECHNOLOGY**

33 **State Motor Vehicle Technology Fund (IC 9-29-16-1)**

34	Total Operating Expense	5,261,692	5,261,692
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35 **Augmentation allowed.**

36
37 **FOR THE DEPARTMENT OF LABOR**

38	Personal Services	700,954	700,954
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39	Other Operating Expense	77,241	77,241
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40 **BUREAU OF MINES AND MINING**

41	Personal Services	92,074	157,130
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42	Other Operating Expense	17,692	24,542
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43 **M.I.S. RESEARCH AND STATISTICS**

44	Total Operating Expense	98,663	98,663
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45 **OCCUPATIONAL SAFETY AND HEALTH**

46	Total Operating Expense	1,920,000	1,920,000
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47
48 **The above appropriations for occupational safety and health and M.I.S. research and**
49 **statistics reflect only the general fund portion of the total program costs of the**



1 **Indiana occupational safety and health plan as approved by the U.S. Department of**
2 **Labor. It is the intention of the General Assembly that the Indiana department of**
3 **labor make application to the federal government for the federal share of the total**
4 **program costs.**

5
6 **EMPLOYMENT OF YOUTH**
7 **Employment of Youth Fund (IC 20-33-3-42)**
8 **Total Operating Expense** 167,826 167,826
9 **Augmentation allowed.**

10 **INSAFE**
11 **Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)**
12 **Total Operating Expense** 182,206 182,206
13 **Augmentation allowed.**

14
15 **FOR THE DEPARTMENT OF INSURANCE**
16 **Department of Insurance Fund (IC 27-1-3-28)**
17 **Personal Services** 4,524,795 4,524,795
18 **Other Operating Expense** 1,011,813 1,011,813
19 **Augmentation allowed.**

20 **BAIL BOND DIVISION**
21 **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**
22 **Personal Services** 178,008 178,008
23 **Other Operating Expense** 2,421 2,421
24 **Augmentation allowed.**

25 **PATIENT'S COMPENSATION AUTHORITY**
26 **Patient's Compensation Fund (IC 34-18-6-1)**
27 **Personal Services** 560,123 560,123
28 **Other Operating Expense** 1,001,331 1,001,331
29 **Augmentation allowed.**

30 **POLITICAL SUBDIVISION RISK MANAGEMENT**
31 **Political Subdivision Risk Management Fund (IC 27-1-29-10)**
32 **Personal Services** 7,200 7,200
33 **Other Operating Expense** 61,814 61,814
34 **Augmentation allowed.**

35 **MINE SUBSIDENCE INSURANCE**
36 **Mine Subsidence Insurance Fund (IC 27-7-9-7)**
37 **Personal Services** 43,271 43,271
38 **Other Operating Expense** 630,260 630,260
39 **Augmentation allowed.**

40 **TITLE INSURANCE ENFORCEMENT OPERATING**
41 **Title Insurance Enforcement Fund (IC 27-7-3.6-1)**
42 **Personal Services** 321,355 321,355
43 **Other Operating Expense** 47,936 47,936
44 **Augmentation allowed.**

45
46 **FOR THE ALCOHOL AND TOBACCO COMMISSION**
47 **Enforcement and Administration Fund (IC 7.1-4-10-1)**
48 **Personal Services** 8,536,701 8,536,701
49 **Other Operating Expense** 1,470,857 1,470,857



1	Augmentation allowed.		
2			
3	ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING		
4	Alcoholic Beverage Enforcement Officers' Training Fund (IC 5-2-8-8)		
5	Total Operating Expense	1,645	1,645
6	Augmentation allowed.		
7	YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
8	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		
9	Total Operating Expense	147,000	147,000
10	Augmentation allowed.		
11			
12	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
13	Financial Institutions Fund (IC 28-11-2-9)		
14	Personal Services	6,273,866	6,273,866
15	Other Operating Expense	1,368,083	1,408,083
16	Augmentation allowed.		
17			
18	FOR THE PROFESSIONAL LICENSING AGENCY		
19	Personal Services	4,456,461	4,456,461
20	Other Operating Expense	526,517	526,517
21	PRENEED CONSUMER PROTECTION		
22	Preneed Consumer Protection Fund (IC 30-2-13-28)		
23	Total Operating Expense	50,000	50,000
24	Augmentation allowed.		
25	BOARD OF FUNERAL AND CEMETERY SERVICE		
26	Funeral Service Education Fund (IC 25-15-9-13)		
27	Total Operating Expense	4,250	4,250
28	Augmentation allowed.		
29			
30	FOR THE CIVIL RIGHTS COMMISSION		
31	Personal Services	1,651,850	1,651,850
32	Other Operating Expense	207,036	207,036
33			
34	The above appropriation for the Indiana civil rights commission reflects only the		
35	general fund portion of the total program costs for the processing of employment		
36	and housing discrimination complaints. It is the intention of the General Assembly		
37	that the commission make application to the federal government for funding based		
38	upon the processing of employment and housing discrimination complaints.		
39			
40	MARTIN LUTHER KING JR. HOLIDAY COMMISSION		
41	Total Operating Expense	20,000	20,000
42			
43	FOR THE UTILITY CONSUMER COUNSELOR		
44	Public Utility Fund (IC 8-1-6-1)		
45	Personal Services	4,705,037	4,705,037
46	Other Operating Expense	718,125	720,831
47	Augmentation allowed.		
48			
49	EXPERT WITNESS FEES AND AUDIT		



1	Total Operating Expense	1	1	
2	Augmentation allowed.			
3	HOMELAND SECURITY FUND - FOUNDATION			
4	Homeland Security Fund (IC 10-15-3-1)			
5	Total Operating Expense	329,956	329,956	
6	Augmentation allowed.			
7	INDIANA EMERGENCY RESPONSE COMMISSION			
8	Emergency Planning and Right to Know Fund (IC 6-6-10-5)			
9	Total Operating Expense	75,892	75,892	
10	Augmentation allowed.			
11	STATE DISASTER RELIEF FUND			
12	State Disaster Relief Fund (IC 10-14-4-5)			
13	Total Operating Expense	500,000	500,000	
14	Augmentation allowed, not to exceed revenues collected from the public safety			
15	fee imposed by IC 22-11-14-12.			
16				
17	Augmentation allowed from the general fund to match federal disaster relief funds.			
18				
19	REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND			
20	Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))			
21	Total Operating Expense	32,547	32,547	
22	Augmentation allowed.			
23	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND			
24	Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)			
25	Total Operating Expense	104,250	104,250	
26	Augmentation allowed.			
27				
28	SECTION 5. [EFFECTIVE JULY 1, 2011]			
29				
30	CONSERVATION AND ENVIRONMENT			
31				
32	A. NATURAL RESOURCES			
33				
34	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION			
35	Personal Services	6,708,757	6,708,757	
36	Other Operating Expense	1,335,828	1,335,828	
37	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
38	Personal Services	357,973	357,973	
39	Other Operating Expense	78,835	78,835	
40	ENTOMOLOGY AND PLANT PATHOLOGY FUND			
41	Entomology and Plant Pathology Fund (IC 14-24-10-3)			
42	Total Operating Expense			658,660
43	Augmentation allowed.			
44	ENGINEERING DIVISION			
45	Personal Services	1,522,685	1,522,685	
46	Other Operating Expense	76,711	76,711	
47	STATE MUSEUM			
48	Personal Services	4,414,195	4,414,195	
49	Other Operating Expense	881,643	881,643	



	<i>FY 2011-2012 Appropriation</i>	<i>FY 2012-2013 Appropriation</i>	<i>Biennial Appropriation</i>
1	HISTORIC PRESERVATION DIVISION		
2	Personal Services	420,037	420,037
3	Other Operating Expense	54,640	54,640
4	HISTORIC PRESERVATION - FEDERAL		
5	Total Operating Expense	227,076	227,076
6	DHPA DEDICATED		
7	Total Operating Expense	27,675	27,675
8	STATE HISTORIC SITES		
9	Personal Services	2,241,939	2,241,939
10	Other Operating Expense	223,332	223,332
11	WABASH RIVER HERITAGE CORRIDOR		
12	Wabash River Heritage Corridor Fund (IC 14-13-6-23)		
13	Total Operating Expense	21,950	21,950
14	OUTDOOR RECREATION DIVISION		
15	Personal Services	450,382	450,382
16	Other Operating Expense	22,980	22,980
17	OUTDOOR RECREATION DISTRIBUTION		
18	Total Operating Expense	86,511	86,511
19	NATURE PRESERVES DIVISION		
20	Personal Services	767,313	767,313
21	Other Operating Expense	21,789	21,789
22	NATURE PRESERVES - FEDERAL		
23	Total Operating Expense	10,000	10,000
24	WATER DIVISION		
25	Personal Services	3,684,274	3,684,274
26	Other Operating Expense	347,634	347,634
27			
28	All revenues accruing from state and local units of government and from private		
29	utilities and industrial concerns as a result of water resources study projects,		
30	and as a result of topographic and other mapping projects, shall be deposited into		
31	the state general fund, and such receipts are hereby appropriated, in addition to		
32	the foregoing amounts, for water resources studies.		
33			
34	WATER - FEDERAL		
35	Total Operating Expense	67,500	67,500
36	DEER RESEARCH AND MANAGEMENT		
37	Deer Research and Management Fund (IC 14-22-5-2)		
38	Total Operating Expense	131,458	131,458
39	Augmentation allowed.		
40	OIL AND GAS DIVISION		
41	Oil and Gas Fund (IC 6-8-1-27)		
42	Personal Services	1,181,127	1,181,127
43	Other Operating Expense	149,485	149,485
44	Augmentation allowed.		
45	ENVIRONMENTAL PROTECTION AGENCY - INDIANA DEPT. OF NATURAL RESOURCES		
46	Oil and Gas Fund (IC 6-8-1-27)		
47	Total Operating Expense	309,016	309,016
48	Augmentation allowed.		
49	STATE PARKS AND RESERVOIRS		



1 **From the General Fund**
2 9,622,431 9,622,431
3 **From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)**
4 23,884,975 23,884,975
5 **Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.**

6
7 **The amounts specified from the General Fund and the State Parks and Reservoirs**
8 **Special Revenue Fund are for the following purposes:**

10 Personal Services	23,515,587	23,515,587
11 Other Operating Expense	9,991,819	9,991,819

12
13 **OFF-ROAD VEHICLE AND SNOWMOBILE FUND**
14 **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**
15 **Total Operating Expense** 330,176 **330,176**
16 **Augmentation allowed.**

17 **NATURAL RECREATION TRAILS**
18 **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**
19 **Total Operating Expense** 100,000 **100,000**
20 **Augmentation allowed.**

21 **LAW ENFORCEMENT DIVISION**
22 **From the General Fund**
23 8,446,236 8,446,236
24 **From the Fish and Wildlife Fund (IC 14-22-3-2)**
25 11,967,270 11,967,270
26 **Augmentation allowed from the Fish and Wildlife Fund.**

27
28 **The amounts specified from the General Fund and the Fish and Wildlife Fund are for**
29 **the following purposes:**

31 Personal Services	17,741,091	17,741,091
32 Other Operating Expense	2,672,415	2,672,415

33
34 **FISH AND WILDLIFE DIVISION**
35 **Fish and Wildlife Fund (IC 14-22-3-2)**
36 **Personal Services** 6,274,299 **6,274,299**
37 **Other Operating Expense** 2,551,967 **2,551,967**
38 **Augmentation allowed.**

39 **DEPARTMENT OF THE INTERIOR - FISH AND WILDLIFE**
40 **Deer Research and Management Fund (IC 14-22-5-2)**
41 **Total Operating Expense** 39,000 **39,000**
42 **Fish and Wildlife Fund (IC 14-22-3-2)**
43 **Total Operating Expense** 1,183,772 **1,183,772**
44 **Augmentation allowed.**

45 **NONGAME FUND - FEDERAL**
46 **Nongame Fund (IC 14-22-34-20)**
47 **Total Operating Expense** 168,750 **168,750**
48 **Augmentation allowed.**

49 **FORESTRY DIVISION**



1 **From the General Fund**
2 4,114,649 4,114,649
3 **From the State Forestry Fund (IC 14-23-3-2)**
4 4,874,334 4,874,334
5 **Augmentation allowed from the State Forestry Fund.**

6
7 **The amounts specified from the General Fund and the State Forestry Fund are for**
8 **the following purposes:**

10	Personal Services	7,288,922	7,288,922
11	Other Operating Expense	1,700,061	1,700,061
12	FORESTRY GRANTS		
13	General Fund		
14	Total Operating Expense	100,000	100,000
15	Entomology and Plant Pathology Fund (IC 14-24-10-3)		
16	Total Operating Expense	50,000	50,000
17	Augmentation allowed.		
18	State Forestry Fund (IC 14-23-3-2)		
19	Total Operating Expense	500,000	500,000
20	Augmentation allowed.		
21	RECLAMATION DIVISION		
22	Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
23	Total Operating Expense	47,653	47,653
24	Augmentation allowed.		

25
26 **In addition to any of the foregoing appropriations for the department of natural**
27 **resources, any federal funds received by the state of Indiana for support of approved**
28 **outdoor recreation projects for planning, acquisition, and development under the**
29 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are**
30 **appropriated for the uses and purposes for which the funds were paid to the state,**
31 **and shall be distributed by the department of natural resources to state agencies**
32 **and other governmental units in accordance with the provisions under which the**
33 **funds were received.**

34			
35	DEPARTMENT OF THE INTERIOR - INDIANA DEPARTMENT OF NATURAL RESOURCES		
36	General Fund		
37	Total Operating Expense	70,000	70,000
38	Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
39	Total Operating Expense	1,554,488	1,554,488
40	Augmentation allowed.		
41	LAKE MICHIGAN COASTAL PROGRAM		
42	Cigarette Tax Fund (IC 6-7-1-29.1)		
43	Total Operating Expense	3,879	3,879
44	Augmentation allowed.		
45	LAKE MICHIGAN COASTAL PROGRAM - FEDERAL		
46	Cigarette Tax Fund (IC 6-7-1-29.1)		
47	Total Operating Expense	117,062	117,062
48	Augmentation allowed.		
49	LAKE AND RIVER ENHANCEMENT		



1		102,842	102,842
2	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
3		648,285	648,285
4	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
5		616,683	616,683
6	From the Environmental Management Special Fund (IC 13-14-12-1)		
7		89,272	89,272
8	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
9		181,422	181,422
10	From the Asbestos Trust Fund (IC 13-17-6-3)		
11		23,393	23,393
12	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
13		52,290	52,290
14	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
15		1,784,032	1,784,032
16	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
17	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
18	Operating Permit Program Trust Fund, Environmental Management Permit		
19	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
20	Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank		
21	Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust		
22	Fund.		

23
 24 The amounts specified from the General Fund, State Solid Waste Management Fund,
 25 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,
 26 Title V Operating Permit Program Trust Fund, Environmental Management Permit
 27 Operation Fund, Environmental Management Special Fund, Hazardous Substances
 28 Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank
 29 Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund
 30 are for the following purposes:

31			
32	Personal Services	4,853,930	4,853,930
33	Other Operating Expense	1,808,164	1,808,164

34
 35 **LABORATORY CONTRACTS**

36	Environmental Management Special Fund (IC 13-14-12-1)		
37	Total Operating Expense	392,236	392,236
38	Augmentation allowed.		
39	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
40	Total Operating Expense	170,609	170,609
41	Augmentation allowed.		

42
 43 **OWQ LABORATORY CONTRACTS**

44	Environmental Management Special Fund (IC 13-14-12-1)		
45	Total Operating Expense	289,399	289,399
46	Augmentation allowed.		
47	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
48	Total Operating Expense	675,266	675,266
49	Augmentation allowed.		



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NORTHWEST REGIONAL OFFICE

From the General Fund		
	284,188	284,188
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	6,231	6,231
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	5,388	5,388
From the Waste Tire Management Fund (IC 13-20-13-8)		
	11,151	11,151
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
	132,626	132,626
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	63,930	63,930
From the Environmental Management Special Fund (IC 13-14-12-1)		
	9,921	9,921
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	21,477	21,477
From the Asbestos Trust Fund (IC 13-17-6-3)		
	4,786	4,786
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	6,819	6,819
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	274,099	274,099
Other Operating Expense	272,418	272,418

NORTHERN REGIONAL OFFICE

From the General Fund		
	178,684	178,684
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	7,559	7,559
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	6,533	6,533
From the Waste Tire Management Fund (IC 13-20-13-8)		
	11,378	11,378
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		



1	111,458	111,458
2	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
3	69,472	69,472
4	From the Environmental Management Special Fund (IC 13-14-12-1)	
5	10,677	10,677
6	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
7	19,993	19,993
8	From the Asbestos Trust Fund (IC 13-17-6-3)	
9	4,021	4,021
10	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
11	5,669	5,669
12	Augmentation allowed from the State Solid Waste Management Fund, Indiana	
13	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title	
14	V Operating Permit Program Trust Fund, Environmental Management Permit	
15	Operation Fund, Environmental Management Special Fund, Hazardous Substances	
16	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage	
17	Tank Trust Fund.	

18
19 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
20 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
21 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
22 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
23 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
24 **Tank Trust Fund are for the following purposes:**

25			
26	Personal Services	218,829	218,829
27	Other Operating Expense	206,615	206,615

28
29 **SOUTHEAST REGIONAL OFFICE**

30	From the General Fund		
31	109,321	109,321	
32	From the State Solid Waste Management Fund (IC 13-20-22-2)		
33	11,879	11,879	
34	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
35	10,269	10,269	
36	From the Waste Tire Management Fund (IC 13-20-13-8)		
37	14,406	14,406	
38	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
39	49,392	49,392	
40	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
41	46,757	46,757	
42	From the Environmental Management Special Fund (IC 13-14-12-1)		
43	8,517	8,517	
44	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
45	16,297	16,297	
46	From the Asbestos Trust Fund (IC 13-17-6-3)		
47	1,780	1,780	
48	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
49	4,693	4,693	



1 **Augmentation allowed from the State Solid Waste Management Fund, Indiana**
 2 **Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title**
 3 **V Operating Permit Program Trust Fund, Environmental Management Permit**
 4 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 5 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 6 **Tank Trust Fund.**

7
 8 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 9 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 10 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 11 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 12 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 13 **Tank Trust Fund are for the following purposes:**

15 Personal Services	207,235	207,235
16 Other Operating Expense	66,076	66,076

17
 18 **SOUTHWEST REGIONAL OFFICE**

19 **From the General Fund**

	134,215	134,215
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21 **From the State Solid Waste Management Fund (IC 13-20-22-2)**

	14,583	14,583
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23 **From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

	12,608	12,608
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25 **From the Waste Tire Management Fund (IC 13-20-13-8)**

	17,686	17,686
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27 **From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)**

	60,639	60,639
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29 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

	57,406	57,406
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31 **From the Environmental Management Special Fund (IC 13-14-12-1)**

	10,456	10,456
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33 **From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

	20,008	20,008
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35 **From the Asbestos Trust Fund (IC 13-17-6-3)**

	2,185	2,185
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37 **From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

	5,764	5,764
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39 **Augmentation allowed from the State Solid Waste Management Fund, Indiana**
 40 **Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title**
 41 **V Operating Permit Program Trust Fund, Environmental Management Permit**
 42 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 43 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 44 **Tank Trust Fund.**

45
 46 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 47 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 48 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 49 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**



1 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 2 **Tank Trust Fund are for the following purposes:**

3			
4	Personal Services	201,928	201,928
5	Other Operating Expense	133,622	133,622
6			

7 **LEGAL AFFAIRS**

8 **From the General Fund**

9		561,625	561,625
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10 **From the Waste Tire Management Fund (IC 13-20-13-8)**

11		9,302	9,302
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12 **From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)**

13		247,167	247,167
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14 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

15		181,134	181,134
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16 **From the Environmental Management Special Fund (IC 13-14-12-1)**

17		22,230	22,230
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18 **From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

19		41,995	41,995
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20 **From the Asbestos Trust Fund (IC 13-17-6-3)**

21		8,917	8,917
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22 **From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

23		11,284	11,284
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24 **From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**

25		384,939	384,939
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26 **Augmentation allowed from the Waste Tire Management Fund, Title V Operating**
 27 **Permit Program Trust Fund, Environmental Management Permit Operation Fund,**
 28 **Environmental Management Special Fund, Hazardous Substances Response Trust**
 29 **Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund,**
 30 **and Underground Petroleum Storage Tank Excess Liability Trust Fund.**

31
 32 **The amounts specified from the General Fund, Waste Tire Management Fund, Title V**
 33 **Operating Permit Program Trust Fund, Environmental Management Permit Operation**
 34 **Fund, Environmental Management Special Fund, Hazardous Substances Response Trust**
 35 **Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and**
 36 **Underground Petroleum Storage Tank Excess Liability Trust Fund are for the**
 37 **following purposes:**

38			
39	Personal Services	1,106,236	1,106,236
40	Other Operating Expense	362,357	362,357
41			

42 **INVESTIGATIONS**

43 **From the General Fund**

44		154,870	154,870
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45 **From the State Solid Waste Management Fund (IC 13-20-22-2)**

46		5,924	5,924
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47 **From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

48		5,122	5,122
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49 **From the Waste Tire Management Fund (IC 13-20-13-8)**



1		13,926	13,926
2	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
3		51,790	51,790
4	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
5		74,615	74,615
6	From the Environmental Management Special Fund (IC 13-14-12-1)		
7		9,311	9,311
8	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
9		29,944	29,944
10	From the Asbestos Trust Fund (IC 13-17-6-3)		
11		1,868	1,868
12	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
13		10,517	10,517
14	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
15	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
16	Operating Permit Program Trust Fund, Environmental Management Permit		
17	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
18	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage		
19	Tank Trust Fund.		

20
21 The amounts specified from the General Fund, State Solid Waste Management Fund,
22 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,
23 Title V Operating Permit Program Trust Fund, Environmental Management Permit
24 Operation Fund, Environmental Management Special Fund, Hazardous Substances
25 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage
26 Tank Trust Fund are for the following purposes:

27			
28	Personal Services	327,498	327,498
29	Other Operating Expense	30,389	30,389
30			

31 **MEDIA AND COMMUNICATIONS**

32	From the General Fund		
33		499,452	499,452
34	From the State Solid Waste Management Fund (IC 13-20-22-2)		
35		10,083	10,083
36	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
37		8,721	8,721
38	From the Waste Tire Management Fund (IC 13-20-13-8)		
39		15,058	15,058
40	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
41		88,137	88,137
42	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
43		77,426	77,426
44	From the Environmental Management Special Fund (IC 13-14-12-1)		
45		11,664	11,664
46	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
47		24,738	24,738
48	From the Asbestos Trust Fund (IC 13-17-6-3)		
49		3,176	3,176



1 **Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust**
 2 **Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.**
 3

4 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 5 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 6 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 7 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 8 **Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank**
 9 **Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund**
 10 **are for the following purposes:**

	12 Personal Services	931,869	931,869
	13 Other Operating Expense	53,950	53,950

14

15 **OHIO RIVER VALLEY WATER SANITATION COMMISSION**

	16 Environmental Management Special Fund (IC 13-14-12-1)		
	17 Total Operating Expense	281,318	281,318
	18 Augmentation allowed.		

19 **OFFICE OF ENVIRONMENTAL RESPONSE**

	20 Personal Services	2,642,731	2,642,731
	21 Other Operating Expense	328,006	328,006

22 **POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

	23 Personal Services	1,001,866	1,001,866
	24 Other Operating Expense	151,354	151,354

25 **PCB INSPECTIONS**

	26 Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	27 Total Operating Expense	19,420	19,420
	28 Augmentation allowed.		

29 **U.S. GEOLOGICAL SURVEY CONTRACTS**

	30 Environmental Management Special Fund (IC 13-14-12-1)		
	31 Total Operating Expense	54,738	54,738
	32 Augmentation allowed.		

33 **STATE SOLID WASTE GRANTS MANAGEMENT**

	34 State Solid Waste Management Fund (IC 13-20-22-2)		
	35 Personal Services	226,352	226,352
	36 Other Operating Expense	229,429	229,429
	37 Augmentation allowed.		

38 **RECYCLING OPERATING**

	39 Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	40 Personal Services	283,598	283,598
	41 Other Operating Expense	292,020	292,020
	42 Augmentation allowed.		

43 **RECYCLING PROMOTION AND ASSISTANCE PROGRAM**

	44 Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	45 Total Operating Expense	524,000	524,000
	46 Augmentation allowed.		

47 **VOLUNTARY CLEAN-UP PROGRAM**

	48 Voluntary Remediation Fund (IC 13-25-5-21)		
	49 Personal Services	827,047	827,047



1	Other Operating Expense	68,121	68,121
2	Augmentation allowed.		
3	TITLE V AIR PERMIT PROGRAM		
4	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
5	Personal Services	10,375,485	10,375,485
6	Other Operating Expense	1,938,006	1,938,006
7	Augmentation allowed.		
8	WATER MANAGEMENT PERMITTING		
9	From the General Fund		
10		1,660,170	1,660,170
11	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
12		4,751,106	4,751,106
13	Augmentation allowed from the Environmental Management Permit Operation Fund.		
14			
15	The amounts specified from the General Fund and the Environmental Management Permit		
16	Operation Fund are for the following purposes:		
17			
18	Personal Services	5,939,557	5,939,557
19	Other Operating Expense	471,719	471,719
20			
21	SOLID WASTE MANAGEMENT PERMITTING		
22	From the General Fund		
23		1,768,784	1,768,784
24	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
25		3,012,230	3,012,230
26	Augmentation allowed from the Environmental Management Permit Operation		
27	Fund.		
28			
29	The amounts specified from the General Fund and the Environmental Management		
30	Permit Operation Fund are for the following purposes:		
31			
32	Personal Services	4,453,339	4,453,339
33	Other Operating Expense	327,675	327,675
34			
35	CFO/CAFO INSPECTIONS		
36	Total Operating Expense	282,500	282,500
37	HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL		
38	Total Operating Expense	1,316,311	1,316,311
39	HAZARDOUS WASTE MANAGEMENT PERMITTING		
40	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
41	Personal Services	3,686,772	3,686,772
42	Other Operating Expense	356,212	356,212
43	Augmentation allowed.		
44	ELECTRONIC WASTE		
45	Electronic Waste Fund (IC 13-20.5-2-3)		
46	Total Operating Expense	131,473	131,473
47	SAFE DRINKING WATER PROGRAM		
48	From the General Fund		
49		215,599	215,599



1 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
2 **2,692,762 2,692,762**
3 **Augmentation allowed from the Environmental Management Permit Operation**
4 **Fund.**

5
6 **The amounts specified from the General Fund and the Environmental Management**
7 **Permit Operation Fund are for the following purposes:**

9	Personal Services	2,034,100	2,034,100
10	Other Operating Expense	874,261	874,261

11
12 **CLEAN VESSEL PUMPOUT**
13 **Environmental Management Special Fund (IC 13-14-12-1)**
14 **Total Operating Expense 28,288 28,288**
15 **Augmentation allowed.**

16 **GROUNDWATER PROGRAM**
17 **Environmental Management Special Fund (IC 13-14-12-1)**
18 **Total Operating Expense 111,269 111,269**
19 **Augmentation allowed.**

20 **UNDERGROUND STORAGE TANK PROGRAM**
21 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
22 **Total Operating Expense 306,234 306,234**
23 **Augmentation allowed.**

24 **AIR MANAGEMENT OPERATING**
25 **From the General Fund**
26 **604,576 604,576**
27 **From the Environmental Management Special Fund (IC 13-14-12-1)**
28 **264,324 264,324**
29 **Augmentation allowed from the Environmental Management Special Fund.**

30
31 **The amounts specified from the General Fund and the Environmental Management**
32 **Special Fund are for the following purposes:**

34	Personal Services	582,889	582,889
35	Other Operating Expense	286,011	286,011

36
37 **WATER MANAGEMENT NONPERMITTING**
38 **Personal Services 2,758,985 2,758,985**
39 **Other Operating Expense 802,379 802,379**

40 **GREAT LAKES INITIATIVE**
41 **Environmental Management Special Fund (IC 13-14-12-1)**
42 **Total Operating Expense 57,385 57,385**
43 **Augmentation allowed.**

44 **LEAKING UNDERGROUND STORAGE TANKS**
45 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
46 **Personal Services 147,745 147,745**
47 **Other Operating Expense 23,686 23,686**
48 **Augmentation allowed.**

49 **CORE SUPERFUND**



1	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
2	Total Operating Expense	16,538	16,538
3	Augmentation allowed.		
4	AUTO EMISSIONS TESTING PROGRAM		
5	Personal Services	70,319	70,319
6	Other Operating Expense	5,370,180	5,370,180
7			
8	The above appropriations for auto emissions testing are the maximum amounts available		
9	for this purpose. If it becomes necessary to conduct additional tests in other locations,		
10	the above appropriations shall be prorated among all locations.		
11			
12	HAZARDOUS WASTE SITE - STATE CLEAN-UP		
13	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
14	Personal Services	1,796,779	1,796,779
15	Other Operating Expense	210,315	210,315
16	Augmentation allowed.		
17	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
18	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
19	Personal Services	227,541	227,541
20	Other Operating Expense	186,395	186,395
21	Augmentation allowed.		
22	SUPERFUND MATCH		
23	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
24	Total Operating Expense	152,983	152,983
25	Augmentation allowed.		
26	HOUSEHOLD HAZARDOUS WASTE		
27	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
28	Other Operating Expense	38,293	38,293
29	Augmentation allowed.		
30	ASBESTOS TRUST - OPERATING		
31	Asbestos Trust Fund (IC 13-17-6-3)		
32	Personal Services	416,068	416,068
33	Other Operating Expense	56,095	56,095
34	Augmentation allowed.		
35	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
36	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
37	Personal Services	1,354,197	1,354,197
38	Other Operating Expense	40,263,150	40,263,150
39	Augmentation allowed.		
40	WASTE TIRE MANAGEMENT		
41	Waste Tire Management Fund (IC 13-20-13-8)		
42	Total Operating Expense	417,147	417,147
43	Augmentation allowed.		
44	WASTE TIRE RE-USE		
45	Waste Tire Management Fund (IC 13-20-13-8)		
46	Total Operating Expense	33,796	33,796
47	Augmentation allowed.		
48	VOLUNTARY COMPLIANCE		
49	Environmental Management Special Fund (IC 13-14-12-1)		



	<i>FY 2011-2012</i>	<i>FY 2012-2013</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	553,595	553,595
2	Other Operating Expense	178,178	178,178
3	Augmentation allowed.		
4	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
5	Environmental Management Special Fund (IC 13-14-12-1)		
6	Total Operating Expense	661,315	661,315
7	Augmentation allowed.		
8	WETLANDS PROTECTION		
9	Environmental Management Special Fund (IC 13-14-12-1)		
10	Total Operating Expense	11,062	11,062
11	Augmentation allowed.		
12	PETROLEUM TRUST - OPERATING		
13	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
14	Personal Services	136,157	136,157
15	Other Operating Expense	189,777	189,777
16	Augmentation allowed.		
17			
18	Notwithstanding any other law, with the approval of the governor and the budget		
19	agency, the above appropriations for hazardous waste management permitting,		
20	wetlands protection, groundwater program, underground storage tank program,		
21	air management operating, asbestos trust operating, water management nonpermitting,		
22	safe drinking water program, and any other appropriation eligible to be included in a		
23	performance partnership grant may be used to fund activities incorporated into a		
24	performance partnership grant between the United States Environmental Protection		
25	Agency and the department of environmental management.		
26			
27	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
28	Personal Services	296,578	296,578
29	Other Operating Expense	32,380	32,380
30			
31	SECTION 6. [EFFECTIVE JULY 1, 2011]		
32			
33	ECONOMIC DEVELOPMENT		
34			
35	A. AGRICULTURE		
36			
37	FOR THE DEPARTMENT OF AGRICULTURE		
38	Personal Services	1,615,208	1,615,208
39	Other Operating Expense	413,462	413,462
40			
41	CLEAN WATER INDIANA		
42	Cigarette Tax Fund (IC 6-7-1-29.1)		
43	Total Operating Expense	3,116,462	3,116,462
44	Augmentation allowed.		
45	SOIL CONSERVATION DIVISION		
46	Cigarette Tax Fund (IC 6-7-1-29.1)		
47	Total Operating Expense	1,582,884	1,582,884
48	Augmentation allowed.		
49	GRAIN BUYERS AND WAREHOUSE LICENSING		



1	Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)		
2	Total Operating Expense	172,000	172,000
3	Augmentation allowed.		
4			
5	B. COMMERCE		
6			
7	FOR THE LIEUTENANT GOVERNOR		
8	RURAL ECONOMIC DEVELOPMENT FUND		
9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
10	Total Operating Expense	1,273,035	1,273,035
11	OFFICE OF TOURISM		
12	Total Operating Expense	1,970,681	1,970,681
13	STATE ENERGY PROGRAM		
14	Total Operating Expense	202,269	202,269
15	FOOD ASSISTANCE PROGRAM		
16	Total Operating Expense	111,572	111,572
17			
18	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION		
19	ADMINISTRATIVE AND FINANCIAL SERVICES		
20	General Fund		
21	Total Operating Expense	6,423,392	6,423,392
22	Training 2000 Fund (IC 5-28-7-5)		
23	Total Operating Expense	185,630	185,630
24	Industrial Development Grant Fund (IC 5-28-25-4)		
25	Total Operating Expense	52,139	52,139
26	21ST CENTURY RESEARCH & TECHNOLOGY FUND		
27	Total Operating Expense	15,262,500	15,262,500
28	INTERNATIONAL TRADE		
29	Total Operating Expense	1,232,197	1,232,197
30	ENTERPRISE ZONE PROGRAM		
31	Enterprise Zone Fund (IC 5-28-15-6)		
32	Total Operating Expense	85,000	85,000
33	Augmentation allowed.		
34	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/		
35	REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION		
36	(LEDO/REDO) MATCHING GRANT PROGRAM		
37	Total Operating Expense		600,000
38	TRAINING 2000		
39	Total Operating Expense		18,468,918
40	BUSINESS PROMOTION PROGRAM		
41	Total Operating Expense		1,741,758
42	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM		
43	Total Operating Expense		855,732
44	INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
45	Total Operating Expense		6,500,000
46			
47	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY		
48	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
49	Affordable Housing and Community Development Fund (IC 5-20-4)		



1 **Total Operating Expense** **1,000,000** **1,000,000**

2

3 **The housing and community development authority shall collect and report to the**
4 **family and social services administration (FSSA) all data required for FSSA to meet**
5 **the data collection and reporting requirements in 45 CFR Part 265.**

6

7 **Family and social services administration, division of family resources shall apply**
8 **all qualifying expenditures for individual development accounts deposits toward Indiana's**
9 **maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)**
10 **program (45 CFR 260 et seq.).**

11

12 **MORTGAGE FORECLOSURE COUNSELING**

13 **Home Ownership Education Fund (IC 5-20-1-27)**

14 **Total Operating Expense** **1,693,924** **1,693,924**

15 **Augmentation Allowed.**

16

17 **C. EMPLOYMENT SERVICES**

18

19 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

20 **ADMINISTRATION**

21 **Total Operating Expense** **855,000** **855,000**

22 **WOMEN'S COMMISSION**

23 **Personal Services** **83,899** **83,899**

24 **Other Operating Expense** **17,250** **17,250**

25 **NATIVE AMERICAN INDIAN AFFAIRS COMMISSION**

26 **Total Operating Expense** **76,679** **76,679**

27 **COMMISSION ON HISPANIC/LATINO AFFAIRS**

28 **Total Operating Expense** **105,600** **105,600**

29

30 **The above appropriations are in addition to any funding for the commission derived**
31 **from funds appropriated to the department of workforce development.**

32

33 **D. OTHER ECONOMIC DEVELOPMENT**

34

35 **FOR THE INDIANA STATE FAIR BOARD**

36 **STATE FAIR**

37 **Total Operating Expense** **600,000** **600,000**

38

39 **SECTION 7. [EFFECTIVE JULY 1, 2011]**

40

41 **TRANSPORTATION**

42

43 **FOR THE DEPARTMENT OF TRANSPORTATION**

44

45 **For the conduct and operation of the department of transportation, the following sums**
46 **are appropriated for the periods designated from the public mass transportation fund,**
47 **the industrial rail service fund, the state highway fund, the motor vehicle highway**
48 **account, the distressed road fund, the state highway road construction and improvement**
49 **fund, the motor carrier regulation fund, and the crossroads 2000 fund.**



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INTERMODAL GRANT PROGRAM

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	50,000	50,000
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Augmentation allowed.

RAILROAD GRADE CROSSING IMPROVEMENT

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	500,000	500,000
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HIGH SPEED RAIL

Industrial Rail Service Fund (IC 8-3-1.7-2)

Matching Funds		40,000
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Augmentation allowed.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	42,581,051	44,528,678
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Augmentation allowed.

Any unencumbered amount remaining from this appropriation at the end of a state fiscal year remains available in subsequent state fiscal years for the purposes for which it is appropriated.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

270,724,355	263,724,355
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Public Mass Transportation Fund (IC 8-23-3-8)

170,000	170,000
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Industrial Rail Service Fund

305,000	305,000
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The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:



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Personal Services	214,386,249	207,386,249
Other Operating Expense	56,813,106	56,813,106

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	15,300,000	15,300,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	67,000,000	67,000,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	16,880,000	8,640,000
Formal Contracts Expense	80,484,822	99,090,903
Consulting Services Expense	12,340,000	10,000,000
Institutional Road Construction	2,500,000	2,500,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and



1 forward from any previous fiscal year. The funds shall be first used for payment
 2 of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the
 3 funds may be used for the following purposes:

- 4 (1) road and bridge construction, reconstruction, or replacement;
- 5 (2) construction, reconstruction, or replacement of travel lanes, intersections,
 6 and grade separations;
- 7 (3) relocation and modernization of existing roads; and
- 8 (4) right-of-way, relocation, and engineering and consulting expenses associated
 9 with any of the above types of projects.

10

11 **CROSSROADS 2000 PROGRAM**

12 State Highway Fund (IC 8-23-9-54)

13 Lease Rental Payment Expense	3,995,823	10,269,742
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14 Augmentation allowed.

15 Crossroads 2000 Fund (IC 8-14-10-9)

16 Lease Rental Payment Expense	35,700,000	36,200,000
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17 Augmentation allowed.

18

19 The above appropriations for the crossroads 2000 program are appropriated from the
 20 crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered
 21 funds carried forward from any previous fiscal year. The funds shall be first used
 22 for payment of rentals and leases relating to projects under IC 8-14-10-9. If any
 23 funds remain, the funds may be used for the following purposes:

- 24 (1) road and bridge construction, reconstruction, or replacement;
- 25 (2) construction, reconstruction, or replacement of travel lanes, intersections, and
 26 grade separations;
- 27 (3) relocation and modernization of existing roads; and
- 28 (4) right-of-way, relocation, and engineering and consulting expenses associated
 29 with any of the above types of projects.

30

31 **MAJOR MOVES CONSTRUCTION PROGRAM**

32 Major Moves Construction Fund (IC 8-14-14-5)

33 Formal Contracts Expense	130,000,000	50,000,000
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34 Augmentation allowed.

35 **FEDERAL APPORTIONMENT**

36 Right-of-Way Expense	82,420,000	42,160,000
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37 Formal Contracts Expense	531,612,292	624,532,292
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38 Consulting Engineers Expense	60,260,000	48,800,000
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39 Highway Planning and Research	12,807,708	12,807,708
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40 Local Government Revolving Acct.	229,030,000	242,770,000
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41

42 The department may establish an account to be known as the "local government revolving
 43 account". The account is to be used to administer the federal-local highway construction
 44 program. All contracts issued and all funds received for federal-local projects under
 45 this program shall be entered into this account.

46

47 If the federal apportionments for the fiscal years covered by this act exceed the above
 48 estimated appropriations for the department or for local governments, the excess
 49 federal apportionment is hereby appropriated for use by the department with the



1 approval of the governor and the budget agency.

2

3 The department shall bill, in a timely manner, the federal government for all department
4 payments that are eligible for total or partial reimbursement.

5

6 The department may let contracts and enter into agreements for construction and
7 preliminary engineering during each year of the 2011-2013 biennium that obligate
8 not more than one-third (1/3) of the amount of state funds estimated by the department
9 to be available for appropriation in the following year for formal contracts and consulting
10 engineers for the capital improvements program.

11

12 Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct
13 and maintain roadside parks and highways where highways will connect any state highway
14 now existing, or hereafter constructed, with any state park, state forest preserve, state
15 game preserve, or the grounds of any state institution. There is appropriated to the
16 department of transportation an amount sufficient to carry out the provisions of this
17 paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor
18 vehicle highway account before distribution to local units of government.

19

20 LOCAL TECHNICAL ASSISTANCE AND RESEARCH

21

22 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount
23 sufficient for:

24

25 (1) the program of technical assistance under IC 8-23-2-5(6); and
26 (2) the research and highway extension program conducted for local government under
27 IC 8-17-7-4.

27

28 The department shall develop an annual program of work for research and extension in
29 cooperation with those units being served, listing the types of research and educational
30 programs to be undertaken. The commissioner of the department of transportation may
31 make a grant under this appropriation to the institution or agency selected to conduct
32 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of
33 technical assistance and for the program of research and extension shall be taken
34 from the local share of the motor vehicle highway account.

35

36 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to
37 maintain a sufficient working balance in accounts established to match federal and
38 local money for highway projects. These funds are appropriated from the following
39 sources in the proportion specified:

40

41 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
42 highway account under IC 8-14-1-3(7); and

43

44 (2) for counties and for those cities and towns with a population greater than five
45 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

46

45 SECTION 8. [EFFECTIVE JULY 1, 2011]

46

47 FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

48

49 A. FAMILY AND SOCIAL SERVICES



FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,117,830	1,117,830
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CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	36,984,504	36,984,504
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FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	16,764,735	16,764,735
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	100,000	100,000
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MEDICAID ADMINISTRATION

Total Operating Expense	33,103,064	33,103,064
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,722,800,000	1,867,400,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1-12, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense	157,766,043	157,766,043
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HOSPITAL CARE FOR THE INDIGENT FUND

Total Operating Expense	57,000,000	57,000,000
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MEDICAL ASSISTANCE TO WARDS (MAW)

Total Operating Expense	13,100,000	13,100,000
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MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense	38,000,000	38,000,000
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MENTAL HEALTH ADMINISTRATION

Other Operating Expense	3,859,047	3,859,047
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2011, and ending June 30, 2012, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, shall be distributed in the state fiscal year to neighborhood based community service



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CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense 17,023,760 17,023,760

SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense 15,075,408 15,075,408

SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense 94,302,551 94,302,551

Mental Health Centers Fund (IC 6-7-1-32.1)

Total Operating Expense 4,311,650 4,311,650

Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 7,000,000 7,000,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense 4,041,728 4,041,728

SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 4,855,820 4,855,820

QUALITY ASSURANCE/RESEARCH

Total Operating Expense 562,860 562,860

PREVENTION

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense 2,572,675 2,572,675

Augmentation allowed.

METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM

Opioid Treatment Program Fund (IC 12-23-18-4)

Total Operating Expense 380,566 380,566

Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)

Total Operating Expense 250,000 250,000

Augmentation allowed.

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER



1 **From the General Fund**
2 97,100 97,100
3 **From the Mental Health Fund (IC 12-24-14-4)**
4 1,496,038 1,496,038
5 **Augmentation allowed.**

6
7 **The amounts specified from the general fund and the mental health fund are for the**
8 **following purposes:**

10 Personal Services	1,279,699	1,279,699
11 Other Operating Expense	313,439	313,439

12
13 **EVANSVILLE STATE HOSPITAL**

14 **From the General Fund**
15 20,156,185 20,156,185
16 **From the Mental Health Fund (IC 12-24-14-4)**
17 3,971,008 3,971,008
18 **Augmentation allowed.**

19
20 **The amounts specified from the general fund and the mental health fund are for the**
21 **following purposes:**

23 Personal Services	17,977,966	17,977,966
24 Other Operating Expense	6,149,227	6,149,227

25
26 **LARUE CARTER MEMORIAL HOSPITAL**

27 **From the General Fund**
28 19,946,791 19,946,791
29 **From the Mental Health Fund (IC 12-24-14-4)**
30 2,765,060 2,765,060
31 **Augmentation allowed.**

32
33 **The amounts specified from the general fund and the mental health fund are for the**
34 **following purposes:**

36 Personal Services	16,034,506	16,034,506
37 Other Operating Expense	6,677,345	6,677,345

38
39 **LOGANSPOUR STATE HOSPITAL**

40 **From the General Fund**
41 22,092,775 22,092,775
42 **From the Mental Health Fund (IC 12-24-14-4)**
43 6,318,370 6,318,370
44 **Augmentation allowed.**

45
46 **The amounts specified from the general fund and the mental health fund are for the**
47 **following purposes:**

49 Personal Services	24,528,698	24,528,698
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1	Other Operating Expense	3,882,447	3,882,447
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3 **MADISON STATE HOSPITAL**

4 From the General Fund

5		21,633,735	21,633,735
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6 From the Mental Health Fund (IC 12-24-14-4)

7		5,754,681	5,754,681
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8 Augmentation allowed.

9

10 The amounts specified from the general fund and the mental health fund are for the
11 following purposes:

12

13	Personal Services	21,339,985	21,339,985
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14	Other Operating Expense	6,048,431	6,048,431
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15

16 **RICHMOND STATE HOSPITAL**

17 From the General Fund

18		30,556,566	30,556,566
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19 From the Mental Health Fund (IC 12-24-14-4)

20		2,261,464	2,261,464
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21 Augmentation allowed.

22

23 The amounts specified from the general fund and the mental health fund are for the
24 following purposes:

25

26	Personal Services	25,399,821	25,399,821
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27	Other Operating Expense	7,418,209	7,418,209
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28

29 **PATIENT PAYROLL**

30	Total Operating Expense	257,206	257,206
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31

32 The federal share of revenue accruing to the state mental health institutions under
33 IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),
34 shall be deposited in the mental health fund established by IC 12-24-14-1, and the
35 remainder shall be deposited in the general fund.

36

37 In addition to the above appropriations, each institution may qualify for an additional
38 appropriation, or allotment, subject to approval of the governor and the budget agency,
39 from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000
40 in each fiscal year, of the amount by which actual net collections exceed an amount
41 specified in writing by the division of mental health and addiction before July 1 of
42 each year beginning July 1, 2011.

43

44 **DIVISION OF FAMILY RESOURCES ADMINISTRATION**

45	Personal Services	1,325,447	1,325,447
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46	Other Operating Expense	1,670,322	1,670,322
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47 **COMMISSION ON THE SOCIAL STATUS OF BLACK MALES**

48	Total Operating Expense	139,620	139,620
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49

SSBG - DIVISION OF FAMILY RESOURCES



	<i>FY 2011-2012 Appropriation</i>	<i>FY 2012-2013 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	1,100,000	1,100,000
2	CHILD CARE LICENSING FUND		
3	Child Care Fund (IC 12-17.2-2-3)		
4	Total Operating Expense	100,000	100,000
5	Augmentation allowed.		
6	ELECTRONIC BENEFIT TRANSFER PROGRAM		
7	Total Operating Expense	2,278,565	2,278,565
8			
9	The foregoing appropriations for the division of family resources Title IV-D of the		
10	federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.		
11			
12	DFR - COUNTY ADMINISTRATION		
13	Total Operating Expense	89,154,386	90,229,853
14	INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)		
15	Total Operating Expense	7,292,497	7,292,497
16	IMPACT PROGRAM		
17	Total Operating Expense	3,016,665	3,016,665
18	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		
19	Total Operating Expense	31,776,757	31,776,757
20	SNAP ADMINISTRATION		
21	Total Operating Expense	2,182,125	2,182,125
22	CHILD CARE & DEVELOPMENT FUND		
23	Total Operating Expense	34,316,109	34,316,109
24			
25	The foregoing appropriations for information systems/technology, education		
26	and training, Temporary Assistance to Needy Families (TANF), and child care		
27	services are for the purpose of enabling the division of family resources to carry		
28	out all services as provided in IC 12-14. In addition to the above appropriations,		
29	all money received from the federal government and paid into the state treasury		
30	as a grant or allowance is appropriated and shall be expended by the division of		
31	family resources for the respective purposes for which such money was allocated		
32	and paid to the state.		
33			
34	BURIAL EXPENSES		
35	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
36	Total Operating Expense	1,607,219	1,607,219
37	SCHOOL AGE CHILD CARE PROJECT FUND		
38	Total Operating Expense	812,413	812,413
39	HEADSTART - FEDERAL		
40	Total Operating Expense	43,750	43,750
41	DIVISION OF AGING ADMINISTRATION		
42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
43	Personal Services	327,983	327,983
44	Other Operating Expense	637,395	637,395
45			
46	The above appropriations for the division of aging administration are for administrative		
47	expenses. Any federal fund reimbursements received for such purposes are to be deposited		
48	in the general fund.		
49			



1	ROOM AND BOARD ASSISTANCE (R-CAP)		
2	Total Operating Expense	10,481,788	10,481,788
3	C.H.O.I.C.E. IN-HOME SERVICES		
4	Total Operating Expense	39,341,566	39,341,566

5

6 **The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**
7 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

8

9 **The division of aging shall conduct an annual evaluation of the cost effectiveness**
10 **of providing home and community-based services. Before January of each year, the**
11 **division shall submit a report to the budget committee, the budget agency, and the**
12 **legislative council that covers all aspects of the division's evaluation and such**
13 **other information pertaining thereto as may be requested by the budget committee,**
14 **the budget agency, or the legislative council, including the following:**

- 15 **(1) the number and demographic characteristics of the recipients of home and**
16 **community-based services during the preceding fiscal year; and**
17 **(2) the total cost and per recipient cost of providing home and community-based**
18 **services during the preceding fiscal year.**

19

20 **The division shall obtain from providers of services data on their costs and expenditures**
21 **regarding implementation of the program and report the findings to the budget committee,**
22 **the budget agency, and the legislative council. The report to the legislative council must**
23 **be in an electronic format under IC 5-14-6.**

24

25 **The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the**
26 **state general fund or any other fund at the close of any state fiscal year but remain**
27 **available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal**
28 **years.**

29			
30	STATE SUPPLEMENT TO SSBG - AGING		
31	Total Operating Expense	687,396	687,396
32	OLDER HOOSIERS ACT		
33	Total Operating Expense	1,573,446	1,573,446
34	ADULT PROTECTIVE SERVICES		
35	General Fund		
36	Total Operating Expense	1,956,528	1,956,528
37	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
38	Total Operating Expense	495,420	495,420
39	Augmentation allowed.		
40	ADULT GUARDIANSHIP SERVICES		
41	Total Operating Expense	405,565	405,565
42	MEDICAID WAIVER		
43	Total Operating Expense	1,062,895	1,062,895
44	TITLE III ADMINISTRATION GRANT		
45	Total Operating Expense	310,000	310,000
46	OMBUDSMAN		
47	Total Operating Expense	310,124	310,124

48

49 **DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION**



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	360,764	360,764
3			
4	BUREAU OF REHABILITATIVE SERVICES		
5	- VOCATIONAL REHABILITATION OPERATING		
6	Personal Services	3,448,621	3,448,621
7	Other Operating Expense	12,425,093	12,425,093
8	AID TO INDEPENDENT LIVING		
9	Total Operating Expense	46,927	46,927
10			
11	INDIANAPOLIS RESOURCE CENTER FOR INDEPENDENT LIVING		
12	Total Operating Expense	87,665	87,665
13	SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
14	Total Operating Expense	87,665	87,665
15	ATTIC, INCORPORATED		
16	Total Operating Expense	87,665	87,665
17	LEAGUE FOR THE BLIND AND DISABLED		
18	Total Operating Expense	87,665	87,665
19	FUTURE CHOICES, INC.		
20	Total Operating Expense	158,113	158,113
21	THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
22	Total Operating Expense	158,113	158,113
23	INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
24	Total Operating Expense	158,113	158,113
25	STATE SUPPLEMENT TO SSBG - DDRS		
26	Total Operating Expense	343,481	343,481
27	BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
28	Personal Services	114,542	114,542
29	Other Operating Expense	202,232	202,232
30	BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
31	Total Operating Expense	129,905	129,905
32	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
33	- RESIDENTIAL FACILITIES COUNCIL		
34	Total Operating Expense	5,008	5,008
35	BUREAU OF REHABILITATIVE SERVICES		
36	- OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
37	Personal Services	58,156	58,156
38	Other Operating Expense	23,580	23,580
39	BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING		
40	Total Operating Expense	6,112	6,112
41	BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
42	Total Operating Expense	3,636,983	3,636,983
43	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
44	Other Operating Expense	3,159,384	3,159,384
45	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
46	- DIAGNOSIS AND EVALUATION		
47	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
48	Other Operating Expense	400,125	400,125
49	FIRST STEPS		



1	Total Operating Expense	6,149,513	6,149,513
2	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Other Operating Expense	463,758	463,758
5	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT		
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Other Operating Expense	509,500	509,500
8	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
9	General Fund		
10	Total Operating Expense	5,286,696	5,286,696
11	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
12	Total Operating Expense	2,458,936	2,458,936
13	Augmentation allowed.		
14	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES CASE MANAGEMENT - OASIS		
15	Total Operating Expense	2,516,000	2,516,000
16	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES		
17	General Fund		
18	Total Operating Expense	91,996,290	91,996,290
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	10,229,000	10,229,000
21			
22	The above appropriations for client services include the intragovernmental transfers		
23	necessary to provide the nonfederal share of reimbursement under the Medicaid program		
24	for day services provided to residents of group homes and nursing facilities.		
25			
26	In the development of new community residential settings for persons with developmental		
27	disabilities, the division of disability and rehabilitative services must give priority to the		
28	appropriate placement of such persons who are eligible for Medicaid and currently		
29	residing in intermediate care or skilled nursing facilities and, to the extent permitted		
30	by law, such persons who reside with aged parents or guardians or families in crisis.		
31			
32	FOR THE DEPARTMENT OF CHILD SERVICES		
33	DEPARTMENT OF CHILD SERVICES - CASE MANAGEMENT		
34	Personal Services	22,337,394	22,337,394
35	Other Operating Expense	4,313,127	4,313,127
36	CASE MANAGEMENT SERVICES APPROPRIATION		
37	Total Operating Expense	59,711,491	59,711,491
38	DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION		
39	- STATE APPROPRIATION		
40	Personal Services	19,660,436	19,660,436
41	Other Operating Expense	13,249,977	13,249,977
42	DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION		
43	Total Operating Expense	11,808,523	11,808,523
44	DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION		
45	Personal Services	7,327,026	7,327,026
46	Other Operating Expense	1,930,543	1,930,543
47	CHILD WELFARE ADMINISTRATION - STATE APPROPRIATION		
48	Total Operating Expense	9,573,607	9,573,607
49	CHILD WELFARE SERVICES STATE GRANTS		



1	Total Operating Expense	7,500,000	7,500,000
2	TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)		
3	Total Operating Expense	7,475,179	7,475,179

4
5 The foregoing appropriations for the department of child services Title IV-D of the
6 federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.
7

8 **FAMILY AND CHILDREN FUND**

9 **General Fund**

10	Total Operating Expense	282,977,440	282,977,440
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11 **Augmentation allowed.**

12 **Family and Children Reimbursement (IC 31-40-1-3)**

13	Total Operating Expense	6,536,332	6,536,332
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14 **Augmentation allowed.**

15 **FAMILY AND CHILDREN SERVICES**

16	Total Operating Expense	25,438,882	25,438,882
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17 **ADOPTION SERVICES GRANTS**

18	Total Operating Expense	26,983,440	26,983,440
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19 **INDEPENDENT LIVING**

20	Total Operating Expense	811,525	811,525
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21 **YOUTH SERVICE BUREAU**

22	Total Operating Expense	1,303,699	1,303,699
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23 **PROJECT SAFEPLACE**

24	Total Operating Expense	112,500	112,500
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25 **HEALTHY FAMILIES INDIANA**

26	Total Operating Expense	1,093,165	1,093,165
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27 **CHILD WELFARE TRAINING**

28	Total Operating Expense	1,884,030	1,884,030
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29 **SPECIAL NEEDS ADOPTION II**

30	Personal Services	228,975	228,975
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31	Other Operating Expense	470,625	470,625
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32 **ADOPTION SERVICES**

33	Total Operating Expense	15,606,117	15,606,117
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34 **NONRECURRING ADOPTION ASSISTANCE**

35	Total Operating Expense	921,500	921,500
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36 **INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)**

37	Total Operating Expense	4,806,636	4,806,636
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38 **CHILD PROTECTION AUTOMATION PROJECT (ICWIS)**

39	Total Operating Expense	1,421,375	1,421,375
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41 **FOR THE DEPARTMENT OF ADMINISTRATION**

42 **DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**

43	Total Operating Expense	123,726	123,726
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44

45 **B. PUBLIC HEALTH**

46

47 **FOR THE STATE DEPARTMENT OF HEALTH**

48	Personal Services	18,798,345	18,798,345
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49	Other Operating Expense	5,619,468	5,619,468
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Total Operating Expense	1,179,375	1,179,375
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CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	519,050	519,050
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MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,550,000	2,550,000
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The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	250,000	250,000
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AID TO COUNTY TUBERCULOSIS HOSPITALS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	82,351	82,351
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	5,329,012	5,329,012
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health under IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	248,082	248,082
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Other Operating Expense	446,576	446,576
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HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,054,141	2,054,141
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SSBG - AIDS CARE COORDINATION

Total Operating Expense	296,504	296,504
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TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	49,403	49,403
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STATE CHRONIC DISEASES



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
2	Personal Services	81,007	81,007	
3	Other Operating Expense	835,656	835,656	
4				
5	At least \$82,560 of the above appropriations shall be for grants to community groups			
6	and organizations as provided in IC 16-46-7-8.			
7				
8	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
10	Total Operating Expense	190,000	190,000	
11	SSBG - MATERNAL AND CHILD HEALTH - HEALTHY FAMILIES (MCHHF)			
12	Total Operating Expense	289,352	289,352	
13	MATERNAL AND CHILD HEALTH SUPPLEMENT			
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
15	Total Operating Expense	190,000	190,000	
16	CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
17	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
18	Total Operating Expense	73,516	73,516	
19	CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
21	Total Operating Expense	79,050	79,050	
22	ADOPTION HISTORY			
23	Adoption History Fund (IC 31-19-18-6)			
24	Total Operating Expense	183,212	183,212	
25	Augmentation allowed.			
26	CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
28	Total Operating Expense	11,782,759	11,782,759	
29	Augmentation allowed.			
30	NEWBORN SCREENING PROGRAM			
31	Newborn Screening Fund (IC 16-41-17-11)			
32	Personal Services	500,697	500,697	
33	Other Operating Expense	1,724,200	1,724,200	
34	Augmentation allowed.			
35	RADON GAS TRUST FUND			
36	Radon Gas Trust Fund (IC 16-41-38-8)			
37	Total Operating Expense	9,739	9,739	
38	Augmentation allowed.			
39	BIRTH PROBLEMS REGISTRY			
40	Birth Problems Registry Fund (IC 16-38-4-17)			
41	Personal Services	62,853	62,853	
42	Other Operating Expense	42,938	42,938	
43	Augmentation allowed.			
44	MOTOR FUEL INSPECTION PROGRAM			
45	Motor Fuel Inspection Fund (IC 16-44-3-10)			
46	Total Operating Expense	148,294	148,294	
47	Augmentation allowed.			
48	PROJECT RESPECT			
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			



1	Total Operating Expense	457,218	457,218
2	DONATED DENTAL SERVICES		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	36,492	36,492

5

6 The above appropriation shall be used by the Indiana foundation for dentistry for

7 the handicapped.

8

9	OFFICE OF WOMEN'S HEALTH		
10	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
11	Total Operating Expense	103,061	103,061
12	SPINAL CORD AND BRAIN INJURY		
13	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
14	Total Operating Expense	999,404	999,404

15	INDIANA CHECK-UP PLAN - IMMUNIZATIONS		
16	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
17	Total Operating Expense	11,000,000	11,000,000

18	WEIGHTS AND MEASURES FUND		
19	Weights and Measures Fund (IC 16-19-5-4)		
20	Total Operating Expense	19,400	19,400

21 Augmentation allowed.

22	MINORITY EPIDEMIOLOGY		
23	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
24	Total Operating Expense	637,500	637,500

25	COMMUNITY HEALTH CENTERS		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	15,000,000	15,000,000

28	PRENATAL SUBSTANCE USE & PREVENTION		
29	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
30	Total Operating Expense	127,500	127,500

31	LOCAL HEALTH MAINTENANCE FUND		
32	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
33	Total Operating Expense	3,860,000	3,860,000

34 Augmentation allowed.

35

36 The amount appropriated from the tobacco master settlement agreement fund is in

37 lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.

38 Of the above appropriations for the local health maintenance fund, \$60,000 each year

39 shall be used to provide additional funding to adjust funding through the formula in

40 IC 16-46-10 to reflect population increases in various counties. Money appropriated

41 to the local health maintenance fund must be allocated under the following schedule

42 each year to each local board of health whose application for funding is approved by

43 the state department of health:

44

45 COUNTY POPULATION	AMOUNT OF GRANT
46 over 499,999	94,112
47 100,000 - 499,999	72,672
48 50,000 - 99,999	48,859
49 under 50,000	33,139



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LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	9,230,412	9,230,412
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A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,664,722	9,664,722
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Other Operating Expense	965,000	965,000
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FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	14,608,440	14,608,440
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Other Operating Expense	1,731,367	1,731,367
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C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	446,086	446,086
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Other Operating Expense	80,108	80,108
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DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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MILITARY FAMILY RELIEF FUND

Military Family Relief Fund (IC 10-17-12-8)

Total Operating Expense	450,000	450,000
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INDIANA VETERANS' HOME

From the General Fund

10,893,256	10,893,256
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From the Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))

9,381,362	9,381,362
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Augmentation allowed from the Comfort and Welfare Fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.



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The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare Fund are for the following purposes:

Personal Services	13,552,779	13,552,779
Other Operating Expense	6,721,839	6,721,839

COMFORT AND WELFARE PROGRAM

Comfort and Welfare Fund (IC 10-17-9-7(c))

Total Operating Expense	1,031,223	1,031,223
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Augmentation allowed.

SECTION 9. [EFFECTIVE JULY 1, 2011]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	173,804,718	173,804,718
Fee Replacement	22,984,251	15,668,143

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	7,745,678	7,745,678
Fee Replacement	1,399,673	1,399,262

KOKOMO

Total Operating Expense	10,469,610	10,469,610
Fee Replacement	1,819,808	1,818,053

NORTHWEST

Total Operating Expense	15,807,430	15,807,430
Fee Replacement	2,595,769	2,801,821

SOUTH BEND

Total Operating Expense	20,678,162	20,678,162
Fee Replacement	4,263,191	4,263,860

SOUTHEAST

Total Operating Expense	18,535,654	18,535,654
Fee Replacement	3,046,340	3,052,964

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

86,361,315	86,572,494
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**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)**



1	HEALTH DIVISIONS		
2	Total Operating Expense	95,242,910	95,242,910
3	Fee Replacement	3,624,293	3,757,951
4			
5	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON		
6	THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA		
7	Total Operating Expense	1,603,670	1,603,670
8			
9	THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE		
10	Total Operating Expense	1,475,274	1,475,274
11			
12	THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST		
13	Total Operating Expense	2,095,829	2,095,829
14			
15	THE CAMPUS OF PURDUE UNIVERSITY		
16	Total Operating Expense	1,870,823	1,870,823
17			
18	THE CAMPUS OF BALL STATE UNIVERSITY		
19	Total Operating Expense	1,682,175	1,682,175
20			
21	THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME		
22	Total Operating Expense	1,560,016	1,560,016
23			
24	THE CAMPUS OF INDIANA STATE UNIVERSITY		
25	Total Operating Expense	1,859,876	1,859,876
26			
27	The Indiana University School of Medicine - Indianapolis shall submit to the Indiana		
28	commission for higher education before May 15 of each year an accountability report		
29	containing data on the number of medical school graduates who entered primary care		
30	physician residencies in Indiana from the school's most recent graduating class.		
31			
32	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
33	GENERAL ACADEMIC DIVISIONS		
34	Total Operating Expense	79,097,239	79,097,239
35	Fee Replacement	15,653,863	16,231,150
36			
37	TOTAL APPROPRIATIONS - IUPUI		
38		205,765,968	206,476,913
39			
40	Transfers of allocations between campuses to correct for errors in allocation among		
41	the campuses of Indiana University can be made by the institution with the approval of		
42	the commission for higher education and the budget agency. Indiana University shall		
43	maintain current operations at all statewide medical education sites.		
44			
45	FOR INDIANA UNIVERSITY		
46	ABILENE NETWORK OPERATIONS CENTER		
47	Total Operating Expense	707,707	707,707
48			
49	SPINAL CORD AND HEAD INJURY RESEARCH CENTER		



1	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
2	Total Operating Expense	524,230	524,230
3			
4	STATE DEPARTMENT OF TOXICOLOGY		
5	Total Operating Expense	2,093,873	2,093,873
6			
7	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
8	Total Operating Expense	2,105,824	2,105,824
9			
10	GEOLOGICAL SURVEY		
11	Total Operating Expense	2,636,907	2,636,907
12			
13	LOCAL GOVERNMENT ADVISORY COMMISSION		
14	Total Operating Expense	48,062	48,062
15			
16	I-LIGHT NETWORK OPERATIONS		
17	Build Indiana Fund (IC 4-30-17)		
18	Total Operating Expense	1,471,833	1,471,833
19			
20	FOR PURDUE UNIVERSITY		
21	WEST LAFAYETTE		
22	Total Operating Expense	231,202,023	231,202,023
23	Fee Replacement	26,545,183	26,668,675
24			
25	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
26	CALUMET		
27	Total Operating Expense	25,913,802	25,913,802
28	Fee Replacement	1,490,058	1,489,772
29			
30	NORTH CENTRAL		
31	Total Operating Expense	12,231,578	12,231,578
32			
33	TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES		
34	39,635,438 39,635,152		
35			
36	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
37	AT FORT WAYNE (IPFW)		
38	Total Operating Expense	36,534,780	36,534,780
39	Fee Replacement	5,412,164	5,420,037
40			
41	Transfers of allocations between campuses to correct for errors in allocation among		
42	the campuses of Purdue University can be made by the institution with the approval of		
43	the commission for higher education and the budget agency.		
44			
45	FOR PURDUE UNIVERSITY		
46	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
47	Total Operating Expense	2,932,250	2,932,250
48			
49	The above appropriations shall be used to fund the animal disease diagnostic laboratory		



1 system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease
 2 testing service at West Lafayette, and the southern branch of ADDL Southern Indiana
 3 Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are
 4 in addition to any user charges that may be established and collected under IC 21-46-3-5.
 5 Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable
 6 charges for testing for pseudorabies.

7			
8	STATEWIDE TECHNOLOGY		
9	Total Operating Expense	5,468,848	5,468,848
10			
11	COUNTY AGRICULTURAL EXTENSION EDUCATORS		
12	Total Operating Expense	6,149,414	6,149,414
13			
14	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
15	Total Operating Expense	6,153,117	6,153,117
16			
17	CENTER FOR PARALYSIS RESEARCH		
18	Total Operating Expense	444,174	444,174
19			
20	UNIVERSITY-BASED BUSINESS ASSISTANCE		
21	Total Operating Expense	1,605,683	1,605,683
22			
23	FOR INDIANA STATE UNIVERSITY		
24	Total Operating Expense	67,460,198	67,460,198
25	Fee Replacement	8,887,196	8,906,871
26			
27	NURSING PROGRAM		
28	Total Operating Expense	204,000	204,000
29			
30	FOR UNIVERSITY OF SOUTHERN INDIANA		
31	Total Operating Expense	38,674,148	38,674,148
32	Fee Replacement	12,132,166	12,134,116
33			
34	HISTORIC NEW HARMONY		
35	Total Operating Expense	470,414	470,414
36			
37	FOR BALL STATE UNIVERSITY		
38	Total Operating Expense	114,622,258	114,622,258
39	Fee Replacement	15,072,441	15,058,487
40			
41	ENTREPRENEURIAL COLLEGE		
42	Total Operating Expense	816,000	816,000
43			
44	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
45	Total Operating Expense	3,632,761	3,632,761
46			
47	FOR VINCENNES UNIVERSITY		
48	Total Operating Expense	36,419,125	36,419,125
49	Fee Replacement	4,176,639	4,172,015



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FOR IVY TECH COMMUNITY COLLEGE		
Total Operating Expense	181,630,048	181,630,048
Fee Replacement	31,980,101	31,959,051
VALPO NURSING PARTNERSHIP		
Total Operating Expense	85,411	85,411
FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
Total Operating Expense	1,000,000	1,000,000
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	491,438	491,438

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2011, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements



1 **for the same period. The budget director shall establish the requirements for the form**
2 **and substance of the reports.**

3
4 **The reports of the treasurer also shall contain in such form and in such detail as the**
5 **governor and the budget agency may specify, complete information concerning receipts**
6 **from all sources, together with any contracts, agreements, or arrangements with any**
7 **federal agency, private foundation, corporation, or other entity from which such receipts**
8 **accrue.**

9
10 **All such treasurers' reports are matters of public record and shall include without**
11 **limitation a record of the purposes of any and all gifts and trusts with the sole**
12 **exception of the names of those donors who request to remain anonymous.**

13
14 **Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers**
15 **of Indiana University, Purdue University, Indiana State University, University of**
16 **Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community**
17 **College on the basis of vouchers stating the total amount claimed against each fund or**
18 **account, or both, but not to exceed the legally made appropriations.**

19
20 **Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or**
21 **in part by state funds, grant applications and lists of applications need only be**
22 **submitted upon request to the budget agency for review and approval or disapproval**
23 **and, unless disapproved by the budget agency, federal grant funds may be requested**
24 **and spent without approval by the budget agency. Each institution shall retain the**
25 **applications for a reasonable period of time and submit a list of all grant applications,**
26 **at least monthly, to the commission for higher education for informational purposes.**

27
28 **For all university special appropriations, an itemized list of intended expenditures,**
29 **in such form as the governor and the budget agency may specify, shall be submitted**
30 **to support the allotment request. All budget requests for university special appropriations**
31 **shall be furnished in a like manner and as a part of the operating budgets of the state**
32 **universities.**

33
34 **The trustees of Indiana University, the trustees of Purdue University, the trustees**
35 **of Indiana State University, the trustees of University of Southern Indiana, the**
36 **trustees of Ball State University, the trustees of Vincennes University, the trustees**
37 **of Ivy Tech Community College and the directors of IHETS are hereby authorized to**
38 **accept federal grants, subject to IC 4-12-1.**

39
40 **Fee replacement funds are to be distributed as requested by each institution, on**
41 **payment due dates, subject to available appropriations.**

42
43 **FOR THE MEDICAL EDUCATION BOARD**
44 **FAMILY PRACTICE RESIDENCY FUND**

45 Total Operating Expense	45 1,909,998	45 1,909,998
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46
47 **Of the foregoing appropriations for the medical education board-family practice**
48 **residency fund, \$1,000,000 each year shall be used for grants for the purpose of**
49 **improving family practice residency programs serving medically underserved areas.**



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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,255,225	1,255,225
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STATEWIDE TRANSFER WEB SITE

Total Operating Expense	1,047,649	1,047,649
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	523,363	0
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COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	4,959,000	5,048,000
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	656,158	656,158
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SOUTH CENTRAL EDUCATIONAL ALLIANCE - BEDFORD SERVICE AREA

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	395,226	395,226
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SOUTHEAST INDIANA EDUCATION SERVICES

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	695,226	695,226
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DEGREE LINK

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	460,245	460,245
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	732,794	732,794
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MIDWEST HIGHER EDUCATION COMPACT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	95,000	95,000
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	912,336	912,336
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	52,130,838	52,130,838
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	152,886,733	152,886,733
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1 **NURSING SCHOLARSHIP PROGRAM**

2 Total Operating Expense	377,179	377,179
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3
4 **For the higher education awards and freedom of choice grants made for the 2011-2013**
5 **biennium, the following guidelines shall be used, notwithstanding current administrative**
6 **rule or practice:**

7 **(1) Financial Need: For purposes of these awards, financial need shall be limited**
8 **to actual undergraduate tuition and fees for the prior academic year as established**
9 **by the commission.**

10 **(2) Maximum Base Award: The maximum award shall not exceed the lesser of:**

11 **(A) eighty percent (80%) of actual prior academic year undergraduate tuition and**
12 **fees; or**

13 **(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate**
14 **tuition and fees at any public institution of higher education and the lowest appropriation**
15 **per full-time equivalent (FTE) undergraduate student at any public institution of higher**
16 **education.**

17 **(3) Minimum Award: No actual award shall be less than \$400.**

18 **(4) Award Size: A student's maximum award shall be reduced one (1) time:**

19 **(A) for dependent students, by the expected contribution from parents based upon**
20 **information submitted on the financial aid application form; and**

21 **(B) for independent students, by the expected contribution derived from information**
22 **submitted on the financial aid application form.**

23 **(5) Award Adjustment: The maximum base award may be adjusted by the commission,**
24 **for any eligible recipient who fulfills college preparation requirements defined by the**
25 **commission.**

26 **(6) Adjustment:**

27 **(A) If the dollar amounts of eligible awards exceed appropriations and program reserves,**
28 **all awards may be adjusted by the commission by reducing the maximum award under**
29 **subdivision (2)(A) or (2)(B).**

30 **(B) If appropriations and program reserves are sufficient and the maximum awards**
31 **are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted**
32 **by the commission by proportionally increasing the awards to the maximum award under**
33 **that subdivision so that parity between those maxima is maintained but not exceeded.**

34
35 **STATUTORY FEE REMISSION**

36 Total Operating Expense	20,557,932	20,557,932
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37
38 **PART-TIME STUDENT GRANT DISTRIBUTION**

39 Total Operating Expense	4,766,835	4,766,835
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40
41 **Priority for awards made from the above appropriation shall be given first to eligible**
42 **students meeting TANF income eligibility guidelines as determined by the family and**
43 **social services administration and second to eligible students who received awards**
44 **from the part-time grant fund during the school year associated with the biennial budget**
45 **year. Funds remaining shall be distributed according to procedures established by the**
46 **commission. The maximum grant that an applicant may receive for a particular academic**
47 **term shall be established by the commission but shall in no case be greater than a grant**
48 **for which an applicant would be eligible under IC 21-12-3 if the applicant were a**
49 **full-time student. The commission shall collect and report to the family and social**



1 **services administration (FSSA) all data required for FSSA to meet the data collection**
2 **and reporting requirements in 45 CFR Part 265.**

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The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

9 **CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA**

10 **Total Operating Expense** **207,000** **207,000**

11 **MINORITY TEACHER SCHOLARSHIP FUND**

12 **Total Operating Expense** **415,919** **415,919**

13 **COLLEGE WORK STUDY PROGRAM**

14 **Total Operating Expense** **837,719** **837,719**

15 **21ST CENTURY ADMINISTRATION**

16 **Total Operating Expense** **1,892,383** **1,892,383**

17 **21ST CENTURY SCHOLAR AWARDS**

18 **Total Operating Expense** **29,109,298** **29,109,298**

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The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

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Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

28

29 **NATIONAL GUARD SCHOLARSHIP**

30 **Total Operating Expense** **2,806,588** **2,806,588**

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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2011, shall be the total allowable state expenditure for the program in the 2011-2013 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

38
39

B. ELEMENTARY AND SECONDARY EDUCATION

40

41 **FOR THE DEPARTMENT OF EDUCATION**

42 **STATE BOARD OF EDUCATION**

43 **Total Operating Expense** **3,700,716** **3,700,716**

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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4-2; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.



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SUPERINTENDENT'S OFFICE

From the General Fund

8,495,125 8,495,125

From the Professional Standards Fund (IC 20-28-2-10)

395,000 395,000

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	7,260,090	7,260,090
Other Operating Expense	1,630,035	1,630,035

RILEY HOSPITAL

Total Operating Expense	23,715	23,715
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BEST BUDDIES

Total Operating Expense	212,500	212,500
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MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund (IC 20-30-13-11)

Personal Services	69,015	69,015
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Other Operating Expense	915,015	915,015
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Augmentation allowed.

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-30-13-11.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	146,750	146,750
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Other Operating Expense	105,733	105,733
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Augmentation allowed.

EDUCATION LICENSE PLATE FEES

Education License Plate Fees Fund (IC 9-18-31)

Total Operating Expense	115,569	115,569
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ACCREDITATION SYSTEM

Personal Services	327,512	327,512
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Other Operating Expense	395,352	395,352
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SPECIAL EDUCATION (S-5)

Total Operating Expense	24,750,000	24,750,000
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The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)

Personal Services	137,962	137,962
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Other Operating Expense	248,565	248,565
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Augmentation allowed.

CAREER AND TECHNICAL EDUCATION



1	Personal Services	1,084,381	1,084,381
2	Other Operating Expense	128,522	128,522
3			
4	TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE		
5	CHILDREN IN MENTAL HEALTH FACILITIES)		
6	Total Operating Expense	7,000	7,000

7

8 **The foregoing appropriations for transfer tuition (state employees' children and**

9 **eligible children in mental health facilities) are made under IC 20-26-11-8 and**

10 **IC 20-26-11-10.**

11			
12	TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
13	Total Operating Expense	2,403,792	2,403,792

14

15 **The foregoing appropriations shall be distributed by the department of education on a**

16 **monthly basis and in approximately equal payments to special education cooperatives,**

17 **area career and technical education schools, and other governmental entities that**

18 **received state teachers' Social Security distributions for certified education personnel**

19 **(excluding the certified education personnel funded through federal grants) during the**

20 **fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under**

21 **the Indiana state teacher's retirement fund, the amount they received during the**

22 **2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed**

23 **is greater than the total appropriation, the department of education shall reduce each**

24 **entity's distribution proportionately.**

25			
26	DISTRIBUTION FOR TUITION SUPPORT		
27	Total Operating Expense	6,247,707,000	6,247,707,000

28

29 **The foregoing appropriations for distribution for tuition support are to be distributed**

30 **for tuition support, special education programs, career and technical education**

31 **programs, honors grants, and the primetime program in accordance with a statute**

32 **enacted for this purpose during the 2011 session of the general assembly.**

33

34 **If the above appropriations for distribution for tuition support are more than are**

35 **required under this SECTION, any excess shall revert to the general fund.**

36

37 **The above appropriations for tuition support shall be made each calendar year under a**

38 **schedule set by the budget agency and approved by the governor. However, the schedule**

39 **shall provide for at least twelve (12) payments, that one (1) payment shall be made at**

40 **least every forty (40) days, and the aggregate of the payments in each calendar year**

41 **shall equal the amount required under the statute enacted for the purpose referred**

42 **to above.**

43			
44	DISTRIBUTION FOR SUMMER SCHOOL		
45	Other Operating Expense	18,360,000	18,360,000

46

47 **It is the intent of the 2011 general assembly that the above appropriations for summer**

48 **school shall be the total allowable state expenditure for such program. Therefore, if**

49 **the expected disbursements are anticipated to exceed the total appropriation for that**



1 state fiscal year, then the department of education shall reduce the distributions
2 proportionately.

3
4 **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

5 **Total Operating Expense** **4,012,000** **4,012,000**

6
7 The above appropriation for the early intervention program may be used for grants to
8 local school corporations for grant proposals for early intervention programs.

9
10 The foregoing appropriations may be used by the department for the reading diagnostic
11 assessment and subsequent remedial programs or activities. The reading diagnostic
12 assessment program, as approved by the board, is to be made available on a voluntary
13 basis to all Indiana public and nonpublic school first and second grade students upon
14 the approval of the governing body of school corporations. The board shall determine
15 how the funds will be distributed for the assessment and related remediation. The
16 department or its representative shall provide progress reports on the assessment
17 as requested by the board and the education roundtable.

18
19 **ADULT EDUCATION DISTRIBUTION**

20 **Total Operating Expense** **12,600,000** **12,600,000**

21
22 It is the intent of the 2011 general assembly that the above appropriations for adult
23 education shall be the total allowable state expenditure for such program. Therefore,
24 if the expected disbursements are anticipated to exceed the total appropriation for a
25 state fiscal year, the department of education shall reduce the distributions
26 proportionately.

27
28 **NATIONAL SCHOOL LUNCH PROGRAM**

29 **Total Operating Expense** **5,125,000** **5,125,000**

30 **MARION COUNTY DESEGREGATION COURT ORDER**

31 **Total Operating Expense** **14,000,000** **10,000,000**

32
33 The foregoing appropriations for court ordered desegregation costs are made under
34 order No. IP 68-C-225-S of the United States District Court for the Southern District
35 of Indiana. If the sums herein appropriated are insufficient to enable the state to meet
36 its obligations, then there are hereby appropriated from the state general fund such
37 further sums as may be necessary for such purpose.

38
39 **TEXTBOOK REIMBURSEMENT**

40 **Total Operating Expense** **39,000,000** **39,000,000**

41
42 Before a school corporation or an accredited nonpublic school may receive a distribution
43 under the textbook reimbursement program, the school corporation or accredited nonpublic
44 school shall provide to the department the requirements established in IC 20-33-5-2.
45 The department shall provide to the family and social services administration (FSSA)
46 all data required for FSSA to meet the data collection reporting requirement in 45
47 CFR 265. Family and social services administration, division of family resources,
48 shall apply all qualifying expenditures for the textbook reimbursement program toward
49 Indiana's maintenance of effort under the federal Temporary Assistance to Needy



1 **Families (TANF) program (45 CFR 260 et seq.).**

2

3 **The foregoing appropriations for textbook reimbursement include the appropriation**
 4 **of the common school fund interest balance. The remainder of the above appropriations**
 5 **are provided from the state general fund.**

6

7 **FULL-DAY KINDERGARTEN**

8 **Total Operating Expense** **58,500,000** **58,500,000**

9

10 **The above appropriations for full-day kindergarten are available to school corporations**
 11 **and charter schools that apply to the department of education for funding of full-day**
 12 **kindergarten. The amount available to a school corporation or charter school equals**
 13 **the amount appropriated divided by the total full day kindergarten enrollment of all**
 14 **participating school corporations and charter schools (as defined in IC 20-43-1-4)**
 15 **for the current year, and then multiplied by the school corporation's or charter**
 16 **school's full day kindergarten enrollment of eligible pupils (as defined in IC 20-43-1-11)**
 17 **for the current year. However, a school corporation or charter school may not receive**
 18 **more than \$2,500 dollars per student for full day kindergarten. A school corporation**
 19 **or charter school that is awarded a grant must provide to the department of education**
 20 **a financial report stating how the funds were spent. Any unspent funds at the end**
 21 **of the biennium must be returned to the state by the school corporation or charter**
 22 **school.**

23

24 **To provide full day kindergarten programs, a school corporation or charter school**
 25 **that determines there is inadequate space to offer a program in the school corporation's**
 26 **or charter school's existing facilities may offer the program in any suitable space**
 27 **located within the geographic boundaries of the school corporation or, in the case of**
 28 **a charter school, a location that is in the general vicinity of the charter school's**
 29 **existing facilities. A full day kindergarten program offered by a school corporation**
 30 **or charter school must meet the academic standards and other requirements of IC 20.**

31

32 **A school corporation or charter school that receives a grant must meet the academic**
 33 **standards and other requirements of IC 20.**

34

35 **In awarding grants from the above appropriations, the department of education may**
 36 **not refuse to make a grant to a school corporation or reduce the award that would**
 37 **otherwise be made to the school corporation because the school corporation used**
 38 **federal grants or loans, including Title I grants, to fund part or all of the school**
 39 **corporation's full day kindergarten program in a school year before the school year**
 40 **in which the grant will be given or because the school corporation intends to use**
 41 **federal grants or loans, including Title I grants, to fund part of the school corporation's**
 42 **full day kindergarten program in a school year in which the grant will be given.**

43

44 **The state board and department shall provide support to school corporations and**
 45 **charter schools in the development and implementation of child centered and learning**
 46 **focused programs using the following methods:**

47 **(1) Targeting professional development funds to provide teachers in kindergarten**
 48 **through grade 3 education in:**

49 **(A) scientifically proven methods of teaching reading;**



- 1 (B) the use of data to guide instruction; and
- 2 (C) the use of age appropriate literacy and mathematics assessments.
- 3 (2) Making uniform, predictively valid, observational assessments that:
- 4 (A) provide frequent information concerning the student's progress to
- 5 the student's teacher; and
- 6 (B) measure the student's progress in literacy;
- 7 available to teachers in kindergarten through grade 3. Teachers shall monitor
- 8 students participating in a program, and the school corporation or charter school
- 9 shall report the results of the assessments to the parents of a child completing
- 10 an assessment and to the department.
- 11 (3) Undertaking a longitudinal study of students in programs in Indiana to
- 12 determine the achievement levels of the students in kindergarten and later
- 13 grades.

14
15 The school corporation or charter school may use any funds otherwise allowable
16 under state and federal law, including the school corporation's general fund, any
17 funds available to the charter school, or voluntary parent fees, to provide full day
18 kindergarten programs.

19
20 **TESTING AND REMEDIATION**

21 Total Operating Expense	46,229,643	46,229,643
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22
23 The above appropriations for testing and remediation include funds for graduation
24 exam remediation, the advanced placement program, and the PSAT program. The
25 appropriations for the advanced placement program and PSAT program are to provide
26 funding for students of accredited public and nonpublic schools.

27
28 Prior to notification of local school corporations of the formula and components
29 of the formula for distributing funds for remediation and graduation exam remediation,
30 review and approval of the formula and components shall be made by the budget agency.

31
32 The above appropriation for testing and remediation shall be used by school
33 corporations to provide remediation programs for students who attend public and
34 nonpublic schools. For purposes of tuition support, these students are not to be
35 counted in the average daily membership. Of the above appropriation for testing
36 and remediation, \$500,000 each year shall be used for ACT/SAT test preparation.

37
38 **NON-ENGLISH SPEAKING PROGRAM**

39 Other Operating Expense	5,000,000	5,000,000
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40
41 The above appropriations for the Non-English Speaking Program are for pupils
42 who have a primary language other than English and limited English proficiency,
43 as determined by using a standard proficiency examination that has been approved
44 by the department of education.

45
46 The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the
47 2011 general assembly that the above appropriations for the Non-English Speaking
48 Program shall be the total allowable state expenditure for the program. If the expected
49 distributions are anticipated to exceed the total appropriations for the state fiscal



1 year, the department of education shall reduce each school corporation's distribution
 2 proportionately.

3	GIFTED AND TALENTED EDUCATION PROGRAM		
4			
5	Personal Services	63,349	63,349
6	Other Operating Expense	12,484,747	12,484,747

7	DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION		
8			
9	Total Operating Expense	212,500	212,500

10
 11 The distribution for adult career and technical education programs shall be made
 12 in accordance with the state plan for vocational education.

13	PRIMETIME		
14			
15	Personal Services	94,115	94,115
16	Other Operating Expense	70,415	70,415

17	DRUG FREE SCHOOLS		
18	Total Operating Expense	56,656	56,656

19	INNOVATION FUND		
20	Other Operating Expense	5,000,000	5,000,000

21
 22 The foregoing appropriation may be used for the Woodrow Wilson teaching fellowship
 23 program for new math and science teachers in underserved areas and to support start-up
 24 costs to establish New Tech high schools in Indiana.

25	ALTERNATIVE EDUCATION		
26			
27	Total Operating Expense	6,382,909	6,382,909

28
 29 The above appropriation includes funding to provide \$5,000 for each child attending
 30 a charter school operated by an accredited hospital specializing in the treatment of
 31 alcohol or drug abuse. This funding is in addition to tuition support for the charter
 32 school.

33
 34 The foregoing appropriation for alternative education may be used for dropout prevention
 35 defined under IC 20-20-37.

36	SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)		
37	Build Indiana Fund (IC 4-30-17)		
38			
39	Total Operating Expense	3,428,969	3,428,969

40
 41 The department shall use the funds to make grants to school corporations to promote
 42 student learning through the use of technology. Notwithstanding distribution guidelines
 43 in IC 20-20-13, the department shall develop guidelines for distribution of the grants.
 44 Up to \$200,000 may be used each year to support the operation of the office of the
 45 special assistant to the superintendent of public instruction for technology.

46	PROFESSIONAL STANDARDS DIVISION		
47	From the General Fund		
48			
49		2,766,038	2,766,038



1 The foregoing appropriations for statewide library services will be used to provide
 2 services to libraries across the state. These services may include, but will not be limited
 3 to, programs including Wheels, I*Ask, and professional development. The state library
 4 shall identify statewide library services that are to be provided by a vendor. Those
 5 services identified by the library shall be procured through a competitive process
 6 using one (1) or more requests for proposals covering the service.

7
 8 **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

9 Other Operating Expense	30,940	30,940
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10 **ACADEMY OF SCIENCE**

11 Total Operating Expense	7,489	7,489
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12
 13 **FOR THE ARTS COMMISSION**

14 Personal Services	429,822	429,822
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15 Other Operating Expense	2,292,191	2,292,191
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16
 17 The foregoing appropriation to the arts commission includes \$325,000 each year to
 18 provide grants under IC 4-23-2.5 to:

19 (1) the arts organizations that have most recently qualified for general operating
 20 support as major arts organizations as determined by the arts commission;

21 and

22 (2) the significant regional organizations that have most recently qualified for
 23 general operating support as mid-major arts organizations, as determined by the
 24 arts commission and its regional re-granting partners.

25
 26 **FOR THE HISTORICAL BUREAU**

27 Personal Services	307,336	307,336
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28 Other Operating Expense	8,468	8,468
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29 **HISTORICAL MARKER PROGRAM**

30 Total Operating Expense		21,628
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31
 32 **FOR THE COMMISSION ON PROPRIETARY EDUCATION**

33 Personal Services	250,622	250,622
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34 Other Operating Expense	22,928	22,928
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35
 36 **SECTION 10. [EFFECTIVE JULY 1, 2011]**

37
 38 **DISTRIBUTIONS**

39
 40 **FOR THE AUDITOR OF STATE**

41
 42 **GAMING TAX**

43 Total Operating Expense	161,500,000	161,500,000
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44
 45 **SECTION 11. [EFFECTIVE JULY 1, 2011]**

46
 47 The following allocations of federal funds are available for vocational and technical
 48 education under the Carl D. Perkins Vocational and Technical Education Act of 1998
 49 (20 U.S.C. 2301 et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for



1 Tech Prep Education). These funds shall be received by the department of workforce
 2 development, commission on vocational and technical education, and shall be allocated
 3 by the budget agency after consultation with the commission on vocational and technical
 4 education, the department of education, the commission for higher education, and the
 5 department of correction. Funds shall be allocated to these agencies in accordance
 6 with the allocations specified below:

7			
8	STATE PROGRAMS AND LEADERSHIP		
9		2,543,246	2,533,482
10	SECONDARY VOCATIONAL PROGRAMS		
11		14,238,694	14,182,825
12	POSTSECONDARY VOCATIONAL PROGRAMS		
13		8,156,232	8,124,229
14	TECHNOLOGY - PREPARATION EDUCATION		
15		2,463,650	2,463,650
16			

17 **SECTION 12. [EFFECTIVE JULY 1, 2011]**

18
 19 In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission
 20 on vocational and technical education and the budget committee, may augment or reduce
 21 an allocation of federal funds made under SECTION 11 of this act.

22
 23 **SECTION 13. [EFFECTIVE JULY 1, 2011]**

24
 25 Utility bills for the month of June, travel claims covering the period June 16 to
 26 June 30, payroll for the period of the last half of June, any interdepartmental
 27 bills for supplies or services for the month of June, and any other miscellaneous
 28 expenses incurred during the period June 16 to June 30 shall be charged to the
 29 appropriation for the succeeding year. No interdepartmental bill shall be recorded
 30 as a refund of expenditure to any current year allotment account for supplies or
 31 services rendered or delivered at any time during the preceding June period.

32
 33 **SECTION 14. [EFFECTIVE JULY 1, 2011]**

34
 35 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation
 36 with the Indiana department of administration, may fix the amount of reimbursement
 37 for traveling expenses (other than transportation) for travel within the limits of Indiana.
 38 This amount may not exceed actual lodging and miscellaneous expenses incurred. A
 39 person in travel status, as defined by the state travel policies and procedures established
 40 by the Indiana department of administration and the budget agency, is entitled to a meal
 41 allowance not to exceed during any twenty-four (24) hour period the standard meal
 42 allowances established by the federal Internal Revenue Service.

43
 44 All appropriations provided by this act or any other statute, for traveling and
 45 hotel expenses for any department, officer, agent, employee, person, trustee, or
 46 commissioner, are to be used only for travel within the state of Indiana, unless
 47 those expenses are incurred in traveling outside the state of Indiana on trips that
 48 previously have received approval as required by the state travel policies and
 49 procedures established by the Indiana department of administration and the budget



1 agency. With the required approval, a reimbursement for out-of-state travel expenses
2 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
3 incurred. A person in travel status is entitled to a meal allowance not to exceed during
4 any twenty-four (24) hour period the standard meal allowances established by the
5 federal Internal Revenue Service for properly approved travel within the continental
6 United States and a minimum of \$50 during any twenty-four (24) hour period for
7 properly approved travel outside the continental United States. However, while
8 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
9 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
10 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
11 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
12 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
13 (24) hour period.

14
15 In the case of the state supported institutions of postsecondary education, approval
16 for out-of-state travel may be given by the chief executive officer of the institution,
17 or the chief executive officer's authorized designee, for the chief executive officer's
18 respective personnel.

19
20 Before reimbursing overnight travel expenses, the auditor of state shall require
21 documentation as prescribed in the state travel policies and procedures established
22 by the Indiana department of administration and the budget agency. No appropriation
23 from any fund may be construed as authorizing the payment of any sum in excess of
24 the standard mileage rates for personally owned transportation equipment established
25 by the federal Internal Revenue Service when used in the discharge of state business.
26 The Indiana department of administration and the budget agency may adopt policies
27 and procedures relative to the reimbursement of travel and moving expenses of new
28 state employees and the reimbursement of travel expenses of prospective employees
29 who are invited to interview with the state.

30
31 **SECTION 15. [EFFECTIVE JULY 1, 2011]**

32
33 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
34 and councils who are entitled to a salary per diem is \$50 per day. However, members of
35 boards, commissions, or councils who receive an annual or a monthly salary paid by the
36 state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

37
38 **SECTION 16. [EFFECTIVE JULY 1, 2011]**

39
40 No payment for personal services shall be made by the auditor of state unless the
41 payment has been approved by the budget agency or the designee of the budget agency.

42
43 **SECTION 17. [EFFECTIVE JULY 1, 2011]**

44
45 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to
46 any department or an institution unless the receipts of the department or institution
47 have been deposited into the state treasury for the month. However, if a department or
48 an institution has more than \$10,000 in daily receipts, the receipts shall be deposited
49 into the state treasury daily.



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SECTION 18. [EFFECTIVE JULY 1, 2011]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2011]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2011]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 21. [EFFECTIVE JULY 1, 2011]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 22. [EFFECTIVE JULY 1, 2011]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.



1 SECTION 23. [EFFECTIVE JULY 1, 2011]

2

3 The balance of any appropriation or funds heretofore placed or remaining to the
4 credit of any division of the state of Indiana, and any appropriation or funds provided
5 in this act placed to the credit of any division of the state of Indiana, the powers,
6 duties, and functions whereof are assigned and transferred to any department for
7 salaries, maintenance, operation, construction, or other expenses in the exercise
8 of such powers, duties, and functions, shall be transferred to the credit of the
9 department to which such assignment and transfer is made, and the same shall be
10 available for the objects and purposes for which appropriated originally.

11

12 SECTION 24. [EFFECTIVE JULY 1, 2011]

13

14 The director of the division of procurement of the Indiana department of administration,
15 or any other person or agency authorized to make purchases of equipment, shall not
16 honor any requisition for the purchase of an automobile that is to be paid for from any
17 appropriation made by this act or any other act, unless the following facts are shown
18 to the satisfaction of the commissioner of the Indiana department of administration or
19 the commissioner's designee:

20

21 (1) In the case of an elected state officer, it shall be shown that the duties of the

22

23 (2) In the case of department or commission heads, it shall be shown that the statutory
24 duties imposed in the discharge of the office require traveling a greater distance
25 than one thousand (1,000) miles each month or that they are subject to official duty
26 call at all times.

27

28 (3) In the case of employees, it shall be shown that the major portion of the duties
29 assigned to the employee require travel on state business in excess of one thousand
30 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
31 part of the job assignment.

32

33 In computing the number of miles required to be driven by a department head or an
34 employee, the distance between the individual's home and office or designated official
35 station is not to be considered as a part of the total. Department heads shall annually
36 submit justification for the continued assignment of each vehicle in their department,
37 which shall be reviewed by the commissioner of the Indiana department of administration,
38 or the commissioner's designee. There shall be an insignia permanently affixed on
39 each side of all state owned cars, designating the cars as being state owned. However,
40 this requirement does not apply to state owned cars driven by elected state officials
41 or to cases where the commissioner of the Indiana department of administration or
42 the commissioner's designee determines that affixing insignia on state owned cars
43 would hinder or handicap the persons driving the cars in the performance of their
44 official duties.

45

46 SECTION 25. [EFFECTIVE JULY 1, 2011]

47

48 When budget agency approval or review is required under this act, the budget agency
49 may refer to the budget committee any budgetary or fiscal matter for an advisory
50 recommendation. The budget committee may hold hearings and take any actions
51 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget



1 agency.

2

3 **SECTION 26. [EFFECTIVE JULY 1, 2011]**

4

5 The governor of the state of Indiana is solely authorized to accept on behalf of the
6 state any and all federal funds available to the state of Indiana. Federal funds
7 received under this SECTION are appropriated for purposes specified by the federal
8 government, subject to allotment by the budget agency. The provisions of this
9 SECTION and all other SECTIONS concerning the acceptance, disbursement,
10 review, and approval of any grant, loan, or gift made by the federal government
11 or any other source to the state or its agencies and political subdivisions shall
12 apply, notwithstanding any other law.

13

14 **SECTION 27. [EFFECTIVE JULY 1, 2011]**

15

16 Federal funds received as revenue by a state agency or department are not available
17 to the agency or department for expenditure until allotment has been made by the
18 budget agency under IC 4-12-1-12(d).

19

20 **SECTION 28. [EFFECTIVE JULY 1, 2011]**

21

22 A contract or an agreement for personal services or other services may not be
23 entered into by any agency or department of state government without the approval
24 of the budget agency or the designee of the budget director.

25

26 **SECTION 29. [EFFECTIVE JULY 1, 2011]**

27

28 Except in those cases where a specific appropriation has been made to cover the
29 payments for any of the following, the auditor of state shall transfer, from the
30 personal services appropriations for each of the various agencies and departments,
31 necessary payments for Social Security, public employees' retirement, health
32 insurance, life insurance, and any other similar payments directed by the budget
33 agency.

34

35 **SECTION 30. [EFFECTIVE JULY 1, 2011]**

36

37 Subject to SECTION 25 of this act as it relates to the budget committee, the budget
38 agency with the approval of the governor may withhold allotments of any or all
39 appropriations contained in this act for the 2011-2013 biennium, if it is considered
40 necessary to do so in order to prevent a deficit financial situation.

41

42 **SECTION 31. [EFFECTIVE JULY 1, 2011]**

43

44 **CONSTRUCTION**

45

46 For the 2011-2013 biennium, the following amounts, from the funds listed as follows,
47 are hereby appropriated to provide for the construction, reconstruction, rehabilitation,
48 repair, purchase, rental, and sale of state properties, capital lease rentals, and the
49 purchase and sale of land, including equipment for such properties and other projects



1 as specified.

2		
3	State General Fund - Lease Rentals	
4		465,097,245
5	State General Fund - Construction	
6		117,783,059
7	State Police Building Commission Fund (IC 9-29-1-4)	
8		5,012,998
9	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
10		830,727
11	Cigarette Tax Fund (IC 6-7-1-29.1)	
12		3,600,000
13	Veterans' Home Building Fund (IC 10-17-9-7)	
14		6,739,557
15	Postwar Construction Fund (IC 7.1-4-8-1)	
16		34,798,599
17	Regional Health Care Construction Account (IC 4-12-8.5)	
18		21,861,105
19	Build Indiana Fund (IC 4-30-17)	
20		2,400,000
21	State Highway Fund (IC 8-23-9-54)	
22		25,000,000
23		
24	TOTAL	683,123,290

25
 26 The allocations provided under this SECTION are made from the state general fund,
 27 unless specifically authorized from other designated funds by this act. The budget
 28 agency, with the approval of the governor, in approving the allocation of funds pursuant
 29 to this SECTION, shall consider, as funds are available, allocations for the following
 30 specific uses, purposes, and projects:

31
 32 **A. GENERAL GOVERNMENT**

33
 34 **FOR THE STATE BUDGET AGENCY**

35	Health and Safety Contingency Fund	5,000,000
36	Aviation Technology Center	2,222,863
37	Airport Facilities Lease	43,778,704
38	Stadium Lease Rental	172,762,732
39	Convention Center Lease Rental	50,323,534

40
 41 **DEPARTMENT OF ADMINISTRATION - PROJECTS**

42	Preventive Maintenance	7,841,835
43	Repair and Rehabilitation	1,121,250

44 **DEPARTMENT OF ADMINISTRATION - LEASES**

45 **General Fund**

46	Lease - Government Center North	33,875,765
47	Lease - Government Center South	25,923,323
48	Lease - State Museum	16,037,296
49	Lease - McCarty Street Warehouse	1,564,000



1	Lease - Parking Garages	7,367,193
2	Lease - Toxicology Lab	10,424,212
3	Lease - Wabash Valley Correctional	16,879,348
4	Lease - Miami Correctional	47,549,595
5	Lease - Pendleton Juvenile Correctional	9,679,060
6	Lease - New Castle Correctional	26,709,620
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Lease - Rockville Correctional	11,160,288
9	Regional Health Care Construction Account (IC 4-12-8.5)	
10	Lease - Evansville State Hospital	6,067,971
11	Lease - Southeast Regional Treatment	9,412,548
12	Lease - Logansport State Hospital	6,380,586
13		
14	B. PUBLIC SAFETY	
15		
16	(1) LAW ENFORCEMENT	
17		
18	INDIANA STATE POLICE	
19	State Police Building Commission Fund (IC 9-29-1-4)	
20	Preventive Maintenance	1,266,998
21	Patrol Vehicles	3,000,000
22	Repair and Rehabilitation	746,000
23	LAW ENFORCEMENT TRAINING BOARD	
24	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
25	Preventive Maintenance	330,727
26	Repair and Rehabilitation	500,000
27	ADJUTANT GENERAL	
28	Preventive Maintenance	250,000
29		
30	(2) CORRECTIONS	
31		
32	DEPARTMENT OF CORRECTION - PROJECTS	
33	Preventive Maintenance	76,828
34	STATE PRISON	
35	Preventive Maintenance	954,492
36	Postwar Construction Fund (IC 7.1-4-8-1)	
37	Repair and Rehabilitation	3,498,000
38	PENDLETON CORRECTIONAL FACILITY	
39	Preventive Maintenance	1,257,064
40	Postwar Construction Fund (IC 7.1-4-8-1)	
41	Repair and Rehabilitation	3,715,000
42	WOMEN'S PRISON	
43	Preventive Maintenance	322,804
44	Postwar Construction Fund (IC 7.1-4-8-1)	
45	Repair and Rehabilitation	212,500
46	NEW CASTLE CORRECTIONAL FACILITY	
47	Preventive Maintenance	350,388
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	365,000



1	PUTNAMVILLE CORRECTIONAL FACILITY	
2	Preventive Maintenance	864,822
3	Postwar Construction Fund (IC 7.1-4-8-1)	
4	Construct New Fire Station	250,000
5	Repair and Rehabilitation	1,570,000
6	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY	
7	Preventive Maintenance	538,832
8	Postwar Construction Fund (IC 7.1-4-8-1)	
9	Repair and Rehabilitation	291,000
10	BRANCHVILLE CORRECTIONAL FACILITY	
11	Preventive Maintenance	272,932
12	WESTVILLE CORRECTIONAL FACILITY	
13	Preventive Maintenance	806,330
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	Repair and Rehabilitation	2,300,000
16	ROCKVILLE CORRECTIONAL FACILITY	
17	Preventive Maintenance	357,296
18	PLAINFIELD CORRECTIONAL FACILITY	
19	Preventive Maintenance	663,704
20	Postwar Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	966,000
22	RECEPTION AND DIAGNOSTIC CENTER	
23	Preventive Maintenance	214,464
24	Postwar Construction Fund (IC 7.1-4-8-1)	
25	Fire Egress Stairwells	400,000
26	Repair and Rehabilitation	342,000
27	CORRECTIONAL INDUSTRIAL FACILITY	
28	Preventive Maintenance	584,172
29	Postwar Construction Fund (IC 7.1-4-8-1)	
30	Repair and Rehabilitation	1,026,000
31	WABASH VALLEY CORRECTIONAL FACILITY	
32	Preventive Maintenance	608,820
33	Postwar Construction Fund (IC 7.1-4-8-1)	
34	Repair and Rehabilitation	160,000
35	CHAIN O' LAKES CORRECTIONAL FACILITY	
36	Preventive Maintenance	76,828
37	Postwar Construction Fund (IC 7.1-4-8-1)	
38	Construct New Maintenance Building	180,000
39	Construct New Dormitory	320,000
40	MADISON CORRECTIONAL FACILITY	
41	Preventive Maintenance	1,000,000
42	Postwar Construction Fund (IC 7.1-4-8-1)	
43	Repair and Rehabilitation	90,000
44	MIAMI CORRECTIONAL FACILITY	
45	Preventive Maintenance	664,560
46	CAMP SUMMIT CORRECTIONAL FACILITY	
47	Preventive Maintenance	200,000
48	EDINBURGH CORRECTIONAL FACILITY	
49	Preventive Maintenance	200,000



1	HENRYVILLE CORRECTIONAL FACILITY	
2	Preventive Maintenance	100,000
3	PENDLETON JUVENILE CORRECTIONAL FACILITY	
4	Preventive Maintenance	228,738
5	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	
6	Preventive Maintenance	200,000
7	SOUTH BEND JUVENILE CORRECTIONAL FACILITY	
8	Preventive Maintenance	134,280
9		
10	C. CONSERVATION AND ENVIRONMENT	
11		
12	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
13	Preventive Maintenance	206,400
14	Repair and Rehabilitation	697,500
15	FISH AND WILDLIFE	
16	Preventive Maintenance	2,679,158
17	Repair and Rehabilitation	1,020,000
18	FORESTRY	
19	Preventive Maintenance	2,087,400
20	Repair and Rehabilitation	1,636,000
21	MUSEUMS AND HISTORIC SITES	
22	Preventive Maintenance	881,650
23	Repair and Rehabilitation	1,117,317
24	NATURE PRESERVES	
25	Preventive Maintenance	229,500
26	Repair and Rehabilitation	818,972
27	OUTDOOR RECREATION	
28	Preventive Maintenance	52,000
29	Repair and Rehabilitation	238,645
30	STATE PARKS AND RESERVOIR MANAGEMENT	
31	Preventive Maintenance	3,079,350
32	Repair and Rehabilitation	9,574,996
33	State Parks Bond Payments	941,028
34	Falls of the Ohio Lease	364,000
35	Cigarette Tax Fund (IC 6-7-1-29.1)	
36	Preventive Maintenance	3,600,000
37	DIVISION OF WATER	
38	Preventive Maintenance	155,000
39	Repair and Rehabilitation	4,064,000
40	ENFORCEMENT	
41	Preventive Maintenance	457,660
42	Repair and Rehabilitation	435,574
43	STATE MUSEUM	
44	Preventive Maintenance	763,428
45	ENTOMOLOGY	
46	Repair and Rehabilitation	500,000
47	WAR MEMORIALS COMMISSION	
48	Preventive Maintenance	1,234,000
49	Repair and Rehabilitation	1,142,000



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D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

State Highway Fund (IC 8-23-9-54)

Buildings and Grounds **25,000,000**

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)

Airport Development **2,400,000**

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA - DIVISION OF MENTAL HEALTH

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation **1,800,000**

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance **45,000**

Postwar Construction Fund (IC 7.1-4-8-1)

Generator **121,000**

Sprinkler System **96,800**

Repair and Rehabilitation **102,916**

EVANSVILLE STATE HOSPITAL

Preventive Maintenance **783,925**

Postwar Construction Fund (IC 7.1-4-8-1)

Security/Surveillance Cameras **680,000**

Repair and Rehabilitation **245,500**

MADISON STATE HOSPITAL

Preventive Maintenance **928,208**

LOGANSPOUT STATE HOSPITAL

Preventive Maintenance **863,144**

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation **591,700**

RICHMOND STATE HOSPITAL



1	Preventive Maintenance	1,100,000
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Repair and Rehabilitation	1,681,852
4	LARUE CARTER MEMORIAL HOSPITAL	
5	Preventive Maintenance	1,833,118
6	Postwar Construction Fund (IC 7.1-4-8-1)	
7	Repair and Rehabilitation	1,010,000
8		
9	(2) PUBLIC HEALTH	
10		
11	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
12	Preventive Maintenance	565,714
13	Postwar Construction Fund (IC 7.1-4-8-1)	
14	Repair and Rehabilitation	750,320
15	SCHOOL FOR THE DEAF	
16	Preventive Maintenance	565,714
17	Postwar Construction Fund (IC 7.1-4-8-1)	
18	Repair and Rehabilitation	872,723
19		
20	(3) VETERANS' AFFAIRS	
21		
22	INDIANA VETERANS' HOME	
23	Veterans' Home Building Fund (IC 10-17-9-7)	
24	Preventive Maintenance	1,500,000
25	Repair and Rehabilitation	5,239,557
26		
27	F. EDUCATION	
28		
29	HIGHER EDUCATION	
30		
31	INDIANA UNIVERSITY	
32	Repair and Rehabilitation	20,234,666
33	PURDUE UNIVERSITY	
34	Repair and Rehabilitation	16,562,870
35	INDIANA STATE UNIVERSITY	
36	Repair and Rehabilitation	3,400,208
37	UNIVERSITY OF SOUTHERN INDIANA	
38	Repair and Rehabilitation	1,173,068
39	BALL STATE UNIVERSITY	
40	Repair and Rehabilitation	6,068,585
41	VINCENNES UNIVERSITY	
42	Repair and Rehabilitation	1,797,243
43	IVY TECH COMMUNITY COLLEGE	
44	Repair and Rehabilitation	2,595,579
45		
46	SECTION 32. [EFFECTIVE JULY 1, 2011]	
47		
48	The budget agency may employ one (1) or more architects or engineers to inspect	
49	construction, rehabilitation, and repair projects covered by the appropriations in	



1 this act or previous acts.

2

3 **SECTION 33. [EFFECTIVE UPON PASSAGE]**

4

5 **If any part of a construction or rehabilitation and repair appropriation made by this**
6 **act or any previous acts has not been allotted or encumbered before the expiration**
7 **of the two-year budget period (as defined in IC 4-12-1-2), the budget agency may**
8 **determine that the balance of the appropriation is not available for allotment.**

9 **The appropriation may be terminated, and the balance may revert to the fund from**
10 **which the original appropriation was made.**

11

12 **SECTION 34. [EFFECTIVE JULY 1, 2011]**

13

14 **The budget agency may retain balances in the mental health fund at the end of any**
15 **fiscal year to ensure there are sufficient funds to meet the service needs of the**
16 **developmentally disabled and the mentally ill in any year.**

17

18 **SECTION 35. [EFFECTIVE JULY 1, 2011]**

19

20 **If the budget director determines at any time during the biennium that the executive**
21 **branch of state government cannot meet its statutory obligations due to insufficient**
22 **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**
23 **the approval of the governor and after review by the budget committee, may transfer**
24 **from the counter-cyclical revenue and economic stabilization fund to the general**
25 **fund any additional amount necessary to maintain a positive balance in the general**
26 **fund.**

27 **SECTION 36. IC 4-10-22 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ**
28 **AS FOLLOWS [EFFECTIVE JULY 1, 2011]:**

29 **Chapter 22. Income Tax Reduction Reserve Fund**

30 **Sec. 1. As used in this chapter, "budget bill" refers to a budget bill (as defined in IC 4-12-1-2)**
31 **that is enacted in an odd-numbered year.**

32 **Sec. 2. As used in this chapter, "fund" refers to the income tax reduction reserve fund**
33 **established by section 8 of this chapter.**

34 **Sec. 3. As used in this chapter, "state general fund appropriations" refers to the sum of the**
35 **specific amounts appropriated by a budget bill from the state general fund for expenditure in a**
36 **particular state fiscal year, excluding transfers to the income tax reduction reserve fund. The term**
37 **includes any amount appropriated in a budget bill for a period exceeding one (1) state fiscal year**
38 **that is allocated by the budget agency to a particular state fiscal year in a list of appropriations**
39 **prepared under IC 4-12-1-12.**

40 **Sec. 4. As used in this chapter, "general revenue fund" refers to the following:**

41 **(1) Counter-cyclical revenue and economic stabilization fund (IC 4-10-18-2).**

42 **(2) State general fund, including the Medicaid contingency and reserve account of the state**
43 **general fund (IC 4-12-1-15.5).**

44 **(3) State tuition reserve fund (IC 4-12-1-15.7).**

45 **Sec. 5. As used in this chapter, "resident" refers to an individual who resides in Indiana on**
46 **January 1 of the calendar year in which the individual's taxable year commences.**

47 **Sec. 6. As used in this chapter, "state fiscal year" means a period beginning July 1 in one (1)**
48 **calendar year and ending on June 30 in the immediately succeeding calendar year.**



1 **Sec. 7. As used in this chapter, "taxable year" has the meaning set forth in IC 6-3-1-16.**
2 **Sec. 8. (a) An income tax reduction reserve fund is established. The fund is established to:**
3 **(1) replace revenue lost from granting credits under IC 6-3-3-13; and**
4 **(2) pay or reimburse other funds for refunds paid under IC 6-3-3-13.**
5 **(b) The budget agency shall administer the fund.**
6 **(c) The fund consists of money transferred to the fund under section 9 of this chapter.**
7 **(d) The treasurer of state shall invest the money in the fund not currently needed to meet the**
8 **obligations of the fund in the same manner as other public funds may be invested.**
9 **(e) The money in the fund at the end of a state fiscal year does not revert to the general revenue**
10 **fund but remains in the fund to be used exclusively for the purposes of the fund.**
11 **Sec. 9. Not later than thirty-one (31) days after the end of a state fiscal year, the auditor of state,**
12 **after reviewing the recommendation of the budget agency, shall transfer an amount from the**
13 **general revenue fund to the fund. The total amount transferred under this section must equal the**
14 **amount by which the year-end general revenue fund balance for the immediately preceding state**
15 **fiscal year exceeds ten percent (10%) of the general revenue fund appropriations for the current**
16 **state fiscal year.**
17 **Sec. 10. In each state fiscal year, the budget agency shall calculate the tax reduction amount that**
18 **will apply under IC 6-3-3-13 to taxable years ending in that state fiscal year. The tax reduction**
19 **amount for a state fiscal year must equal the amount determined under STEP THREE of the**
20 **following formula:**
21 **STEP ONE: Determine the amount transferred in the state fiscal year to the fund under**
22 **section 9 of this chapter.**
23 **STEP TWO: Determine the sum of the following:**
24 **(A) The number of individual tax returns that are likely to be filed under IC 6-3 for a**
25 **taxable year that ends in the state fiscal year described in STEP ONE on which the**
26 **individual filing the return is an Indiana resident.**
27 **(B) The number of joint tax returns that are likely to be filed under IC 6-3 for a taxable**
28 **year that ends in the state fiscal year described in STEP ONE on which only an individual**
29 **filing the return or the individual's spouse is a resident of Indiana.**
30 **(C) The product of:**
31 **(i) the number of joint tax returns that are likely to be filed under IC 6-3 for a taxable**
32 **year that ends in the state fiscal year described in STEP ONE on which both an individual**
33 **filing the return and the individual's spouse are residents of Indiana; multiplied by**
34 **(ii) two (2).**
35 **STEP THREE: Determine the result of:**
36 **(A) the STEP ONE amount; divided by**
37 **(B) the STEP TWO amount.**
38 **The budget agency shall certify the tax reduction amount to the department of state revenue.**
39 **Sec. 11. The department of state revenue shall report to the auditor of state and the budget**
40 **agency the total amount of credits granted under IC 6-3-3-13 on returns processed by the**
41 **department of state revenue. The information shall be reported in the manner and on the schedule**
42 **specified by the budget agency.**
43 **Sec. 12. The auditor of state shall transfer amounts equal to the credits granted under**
44 **IC 6-3-3-13 from the fund to the general revenue fund on the schedule designated by the budget**
45 **agency.**
46 **Sec. 13. There is continuously appropriated a sufficient amount from the fund and the general**
47 **revenue fund to make the transfers required by this chapter.**
48 **SECTION 37. IC 4-31-11-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]:**



1 Sec. 15. The commission shall use the development funds to provide purses and other funding for the
2 activities described in section 9 of this chapter. **The commission may pay:**

3 **(1) the operating costs of the development programs; and**

4 **(2) other costs of administering this chapter;**

5 **from one (1) or more of the development funds.**

6 SECTION 38. IC 4-35-7-12, AS AMENDED BY P.L.142-2009, SECTION 25, IS AMENDED TO
7 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 12. (a) The Indiana horse racing commission
8 shall enforce the requirements of this section.

9 (b) ~~Except as provided in subsections (j), and (k),~~ A licensee shall before the fifteenth day of each
10 month devote to the gaming integrity fund, horse racing purses, and to horsemen's associations an amount
11 equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the
12 previous month at the licensee's racetrack. The Indiana horse racing commission may not use any of this
13 money for any administrative purpose or other purpose of the Indiana horse racing commission, and the
14 entire amount of the money shall be distributed as provided in this section. A licensee shall pay the first
15 two hundred fifty thousand dollars (\$250,000) distributed under this section in a state fiscal year to the
16 Indiana horse racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3.
17 After this money has been distributed to the Indiana horse racing commission, a licensee shall distribute
18 the remaining money ~~devoted to horse racing purses and to horsemen's associations under this subsection~~
19 as follows:

20 (1) ~~Five-tenths Forty-two hundredths~~ percent (~~0.5%~~) **(0.42%)** shall be transferred to horsemen's
21 associations for equine promotion or welfare according to the ratios specified in subsection (e).

22 (2) Two and ~~five-tenths eight hundredths~~ percent (~~2.5%~~) **(2.08%)** shall be transferred to
23 horsemen's associations for backside benevolence according to the ratios specified in subsection (e).

24 (3) ~~Ninety-seven Fifty-four and five-tenths~~ percent (~~97%~~) **(54.5%)** shall be distributed to promote
25 horses and horse racing as provided in subsection (d).

26 **(4) Forty-three percent (43%) shall be deposited in the state general fund.**

27 (c) A horsemen's association shall expend the amounts distributed to the horsemen's association under
28 subsection (b)(1) through (b)(2) for a purpose promoting the equine industry or equine welfare or for a
29 benevolent purpose that the horsemen's association determines is in the best interests of horse racing in
30 Indiana for the breed represented by the horsemen's association. Expenditures under this subsection are
31 subject to the regulatory requirements of subsection (f).

32 (d) A licensee shall distribute the amounts described in subsection (b)(3) as follows:

33 (1) ~~Forty-six Forty-eight and four-tenths~~ percent (~~46%~~) **(48.4%)** for thoroughbred purposes as
34 follows:

35 (A) ~~Sixty Fifty-eight and seven-tenths~~ percent (~~60%~~) **(58.7%)** for the following purposes:

36 (i) ~~Ninety-seven Ninety-five and six-tenths~~ percent (~~97%~~) **(95.6%)** for thoroughbred purses.

37 (ii) ~~Two Three and four-tenths five-tenths~~ percent (~~2.4%~~) **(3.5%)** to the horsemen's
38 association representing thoroughbred owners and trainers.

39 (iii) ~~Six-tenths Nine-tenths~~ percent (~~0.6%~~) **(0.9%)** to the horsemen's association representing
40 thoroughbred owners and breeders.

41 (B) ~~Forty Forty-one and three-tenths~~ percent (~~40%~~) **(41.3%)** to the breed development fund
42 established for thoroughbreds under IC 4-31-11-10.

43 (2) ~~Forty-six Forty-eight and four-tenths~~ percent (~~46%~~) **(48.4%)** for standardbred purposes as
44 follows:

45 (A) ~~Fifty Fifty-eight and seven-tenths~~ percent (~~50%~~) **(58.7%)** for the following purposes:

46 (i) ~~Ninety-six Ninety-five and five-tenths eight-tenths~~ percent (~~96.5%~~) **(95.8%)** for
47 standardbred purses.



- 1 (ii) ~~Three Four~~ and ~~five-tenths two-tenths~~ percent (~~3.5%~~) **(4.2%)** to the horsemen's
2 association representing standardbred owners and trainers.
- 3 (B) ~~Fifty Forty-one and three-tenths~~ percent (~~50%~~) **(41.3%)** to the breed development fund
4 established for standardbreds under IC 4-31-11-10.
- 5 (3) ~~Eight Three and two-tenths~~ percent (~~8%~~) **(3.2%)** for quarter horse purposes as follows:
6 (A) ~~Seventy Forty-seven and eight-tenths~~ percent (~~70%~~) **(47.8%)** for the following purposes:
7 (i) ~~Ninety-five~~ **Seventy-two and eight-tenths** percent (~~95%~~) **(72.8%)** for quarter horse purses.
8 (ii) ~~Five Twenty-seven and two-tenths~~ percent (~~5%~~) **(27.2%)** to the horsemen's association
9 representing quarter horse owners and trainers.
- 10 (B) ~~Thirty Fifty-two and two-tenths~~ percent (~~30%~~) **(52.2%)** to the breed development fund
11 established for quarter horses under IC 4-31-11-10.
- 12 Expenditures under this subsection are subject to the regulatory requirements of subsection (f).
- 13 (e) Money distributed under subsection (b)(1) and (b)(2) shall be allocated as follows:
14 (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and
15 trainers.
16 (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and
17 trainers.
18 (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.
- 19 (f) Money distributed under ~~this section~~ **subsection (b)(1), (b)(2), and (b)(3)** may not be expended
20 unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the
21 equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing
22 in Indiana or the necessary expenditures for the operations of the horsemen's association required to
23 implement and fulfill the purposes of this section. The Indiana horse racing commission may review any
24 expenditure of money distributed under this section to ensure that the requirements of this section are
25 satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of
26 money distributed under this section and shall adopt rules concerning the enforcement of this section. The
27 following apply to a horsemen's association receiving a distribution of money under this section:
28 (1) The horsemen's association must annually file a report with the Indiana horse racing commission
29 concerning the use of the money by the horsemen's association. The report must include information
30 as required by the commission.
31 (2) The horsemen's association must register with the Indiana horse racing commission.
- 32 (g) The commission shall provide the Indiana horse racing commission with the information necessary
33 to enforce this section.
- 34 (h) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to
35 comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing,
36 the Indiana horse racing commission finds that a licensee has failed to comply with the purse
37 requirements set forth in this section, the Indiana horse racing commission may:
38 (1) issue a warning to the licensee;
39 (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or
40 (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing
41 meeting in Indiana.
- 42 (i) A civil penalty collected under this section must be deposited in the state general fund.
- 43 (j) ~~For a state fiscal year beginning after June 30, 2008, and ending before July 1, 2009, the amount~~
44 ~~of money dedicated to the purposes described in subsection (b) for a particular state fiscal year is equal~~
45 ~~to the lesser of:~~
46 ~~(1) fifteen percent (15%) of the licensee's adjusted gross receipts for the state fiscal year; or~~
47 ~~(2) eighty-five million dollars (\$85,000,000);~~



1 If fifteen percent (15%) of a licensee's adjusted gross receipts for the state fiscal year exceeds the amount
2 specified in subdivision (2); the licensee shall transfer the amount of the excess to the commission for
3 deposit in the state general fund. The licensee shall adjust the transfers required under this section in the
4 final month of the state fiscal year to comply with the requirements of this subsection:

5 (k) For a state fiscal year beginning after June 30, 2009, the amount of money dedicated to the
6 purposes described in subsection (b) for a particular state fiscal year is equal to the lesser of:

7 (1) fifteen percent (15%) of the licensee's adjusted gross receipts for the state fiscal year; or

8 (2) the amount dedicated to the purposes described in subsection (b) in the previous state fiscal year
9 increased by a percentage that does not exceed the percent of increase in the United States
10 Department of Labor Consumer Price Index during the year preceding the year in which an increase
11 is established.

12 If fifteen percent (15%) of a licensee's adjusted gross receipts for the state fiscal year exceeds the amount
13 specified in subdivision (2); the licensee shall transfer the amount of the excess to the commission for
14 deposit in the state general fund. The licensee shall adjust the transfers required under this section in the
15 final month of the state fiscal year to comply with the requirements of this subsection:

16 SECTION 39. IC 4-35-8.7-3, AS AMENDED BY P.L.142-2009, SECTION 27, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 3. (a) The gaming integrity fund is established.

18 (b) The fund shall be administered by the Indiana horse racing commission.

19 (c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money
20 distributed to the fund under IC 4-35-7-12.

21 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
22 obligations of the fund in the same manner as other public funds may be invested.

23 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

24 (f) Money in the fund may be used by the Indiana horse racing commission only for the following
25 purposes:

26 (1) To pay the cost of **taking and** analyzing equine specimens under IC 4-31-12-6(b) **or another**
27 **law or rule and the cost of any supplies related to the taking or analysis of specimens.**

28 (2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association
29 of Racing Commissioners International.

30 (3) To provide grants for research for the advancement of equine drug testing. Grants under this
31 subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of
32 the Association of Racing Commissioners International or by the Racing Mediation and Testing
33 Consortium.

34 (4) **To pay the costs of post-mortem examinations under IC 4-31-12-10.**

35 (5) **To pay other costs incurred by the commission to maintain the integrity of pari-mutuel**
36 **racing.**

37 SECTION 40. IC 5-10-8-6, AS AMENDED BY P.L.227-2007, SECTION 55, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 6. (a) The state police department,
39 conservation officers of the department of natural resources, ~~gaming agents of the Indiana gaming~~
40 ~~commission; gaming control officers of the Indiana gaming commission;~~ and the state excise police may
41 establish common and unified plans of self-insurance for their employees, including retired employees,
42 as separate entities of state government. These plans may be administered by a private agency, business
43 firm, limited liability company, or corporation.

44 (b) Except as provided in **this section and** IC 5-10-14, the state agencies listed in subsection (a) may
45 not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for
46 other state employees for group insurance.

47 (c) **This subsection applies to a health benefit plan for an individual described in subsection (a).**



1 After June 30, 2011, at least one (1) time in each state fiscal year, the budget agency shall determine
2 the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants
3 in a health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the
4 immediately preceding state fiscal year. In the state fiscal year beginning July 1, 2011, the amount
5 determined under this section must exclude contributions made to persons described in
6 IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f). An amount equal to the average amount determined under
7 this subsection multiplied by the number of participants (other than retired participants) in the
8 plans described in subsection (a) shall be transferred to the plans described in subsection (a). The
9 amount transferred under this subsection shall be proportionally allocated to each plan relative to
10 the number of members in each plan. The amount allocated to a plan under this subsection shall
11 be allocated among the participants in the plan in the same manner as other employer
12 contributions. Funds shall be used only to reduce unfunded other post-employment benefit (OPEB)
13 liability and not to increase benefits or reduce premiums.

14 SECTION 41. IC 5-10-8.5-1, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
15 AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 1. (a) **Except as provided in this section**, this chapter
16 applies to an individual who is one (1) of the following:

- 17 (1) An employee of the executive, legislative, or judicial branch of state government.
- 18 (2) A state elected or appointed officer.
- 19 (3) A member of the general assembly.
- 20 (4) An elected officer paid by the state.
- 21 (5) An officer paid by the state under IC 33-23-5-10, IC 33-38-5-7, or IC 33-39-6-2.

22 (b) An individual described in subsection (a) **other than the following** is a participant in the
23 retirement medical benefits account:

- 24 (1) **A member of the state excise police and conservation enforcement officers' retirement plan**
25 **established under IC 5-10-5.5 who was not a participant before July 1, 2011.**
- 26 (2) **A member of the trust fund and pension trust of the department of state police established**
27 **under IC 10-12-2 who was not a participant before July 1, 2011.**

28 SECTION 42. IC 5-10-8.5-5, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
29 AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5. As used in this chapter, "employer" means the
30 following:

- 31 (1) For an elected officer, appointed officer, or employee of the executive branch of state
32 government **who is a participant in the retirement medical benefits account**, the state, including
33 any board, commission, department, division, authority, institution, establishment, facility, or
34 governmental unit under the supervision of the state, having a payroll in relation to persons it
35 immediately employs.
- 36 (2) For a member of the general assembly or an employee of the legislative branch of state
37 government:
 - 38 (A) the president pro tempore of the senate, for a member or an employee of the senate;
 - 39 (B) the speaker of the house, for a member or an employee of the house of representatives; or
 - 40 (C) the personnel subcommittee of the legislative council, for an employee of the legislative
41 services agency.
- 42 (3) For:
 - 43 (A) a justice;
 - 44 (B) a judge;
 - 45 (C) a prosecuting attorney;
 - 46 (D) an officer described under section 1(a)(5) of this chapter; or
 - 47 (E) an employee of the judicial branch of state government, including an employee of any board,



1 commission, department, division, authority, institution, establishment, facility, or governmental
2 unit under the supervision of the judicial branch, having a payroll in relation to persons it
3 immediately employs;
4 the Indiana supreme court.

5 SECTION 43. IC 5-10-8.5-15, AS AMENDED BY P.L.182-2009(ss), SECTION 69, AND AS
6 AMENDED BY P.L.182-2009(ss), SECTION 517, IS AMENDED TO READ AS FOLLOWS
7 [EFFECTIVE JULY 1, 2011]: Sec. 15. (a) **Except as provided in subsection (c)**, a participant's employer
8 shall make contributions annually to the account on behalf of the participant. The amount of the
9 contribution each fiscal year must equal the following, based on the participant's age on the last day of
10 the calendar year that is in the fiscal year in which the contribution is made:

11 Participant's Age in Years	Annual Contribution
12	Amount
13 Less than 30	\$ 500
14 At least 30, but less than 40	\$ 800
15 At least 40, but less than 50	\$1,100
16 At least 50	\$1,400

17 (b) The budget agency shall determine by rule the date on which the contributions are credited to
18 participants' subaccounts.

19 (c) **A contribution under this section shall not be made after June 30, 2011, to any of the**
20 **following participants:**

21 **(1) A member of the state excise police and conservation enforcement officers' retirement plan**
22 **established under IC 5-10-5.5 who became a participant before July 1, 2011.**

23 **(2) A member of the trust fund and pension trust of the department of state police established**
24 **under IC 10-12-2 who became a participant before July 1, 2011.**

25 SECTION 44. IC 5-10-8.5-16, AS AMENDED BY P.L.3-2008, SECTION 25, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 16. (a) **Except as provided in subsection (f)**,
27 if a participant meets all of the following conditions, the participant is entitled to receive an additional
28 contribution credited to the participant's subaccount and computed as described in subsection (b):

29 (1) The participant is:

30 (A) on the participant's last day of service with the participant's employer, eligible for and has
31 applied to receive a normal, unreduced retirement benefit from the public employee retirement
32 fund of which the participant is a member; or

33 (B) on the participant's last day of service, an elected or appointed officer.

34 (2) After June 30, 2007, and before July 1, 2017, the participant terminates service:

35 (A) from the employer; or

36 (B) as an elected or appointed officer.

37 (3) By the participant's last day of service, the participant has completed:

38 (A) fifteen (15) years of service with the employer; or

39 (B) ten (10) years of service as an elected or appointed officer.

40 (b) The amount of the contribution to a participant's subaccount under this section is the product of:

41 (1) the participant's years of service (rounded down to the nearest whole year):

42 (A) with the participant's employer, determined on the participant's last day of service with the
43 participant's employer; or

44 (B) as an elected or appointed officer, determined on the participant's last day of service as an
45 elected or appointed officer; multiplied by

46 (2) one thousand dollars (\$1,000).

47 (c) For a participant who has service with more than one (1) employer, the participant's years of service



1 used in the computation under subsection (b)(1) is the sum of all of the participant's years of service.

2 (d) The participant's employer must credit the additional contribution made under this section to the
3 participant's subaccount not later than sixty (60) days after the participant's last day of service.

4 (e) A participant who meets the requirements to receive an additional contribution under this section
5 may receive the additional contribution only once, regardless of the participant's employment after the
6 payment of the additional contribution.

7 (f) **An additional contribution under this section shall not be made after June 30, 2011, to any
8 of the following participants:**

9 (1) **A member of the state excise police and conservation enforcement officers' retirement plan
10 established under IC 5-10-5.5 who became a participant before July 1, 2011.**

11 (2) **A member of the trust fund and pension trust of the department of state police established
12 under IC 10-12-2 who became a participant before July 1, 2011.**

13 (f)(g) This section expires July 1, 2017.

14 SECTION 45. IC 6-3-3-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
15 AS FOLLOWS [EFFECTIVE JULY 1, 2011]: **Sec. 13. (a) An individual who qualifies as a resident
16 (as defined in IC 4-10-22-5) in a taxable year is entitled to a credit against the individual's adjusted
17 gross income tax (IC 6-3) liability imposed for the taxable year.**

18 (b) **The amount of the credit is equal to the tax reduction amount determined for the taxable year
19 under IC 4-10-22-10 multiplied by the following:**

20 (1) **One (1), if the individual files an individual return.**

21 (2) **One (1), if the individual files a joint return with a spouse who is not a resident.**

22 (3) **Two (2), if the individual files a joint return with a spouse who is a resident.**

23 (c) **A credit granted under this section shall be applied after the application of all other allowable
24 deductions and credits.**

25 (d) **If the credit determined for a taxpayer in a taxable year exceeds the taxpayer's adjusted
26 gross income tax (IC 6-3) liability for that taxable year, the taxpayer is entitled to a refund of the
27 excess. A taxpayer is not entitled to a carryforward or carryback of any unused credit.**

28 (e) **To qualify for a credit, an individual must apply for the credit in the manner prescribed by
29 the department. The individual must provide the department with the information that the
30 department determines necessary to determine the individual's eligibility for the credit.**

31 SECTION 46. IC 6-7-1-28.1, AS AMENDED BY P.L.182-2009(ss), SECTION 246, IS AMENDED
32 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: **Sec. 28.1. The taxes, registration fees, fines,
33 or penalties collected under this chapter shall be deposited in the following manner:**

34 (1) **Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to
35 be known as the cigarette tax fund.**

36 (2) **Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental
37 health centers fund.**

38 (3) **Fifty-four and five-tenths percent (54.5%) The following amount of the money shall be
39 deposited in the state general fund:**

40 (A) **Before July 1, 2011, fifty-four and five-tenths percent (54.5%).**

41 (B) **After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent
42 (60.24%).**

43 (C) **After June 30, 2013, fifty-four and five-tenths percent (54.5%).**

44 (4) **Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the pension
45 relief fund established in IC 5-10.3-11.**

46 (5) **Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the
47 Indiana check-up plan trust fund established by IC 12-15-44.2-17.**

48 (6) **Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state**



1 general fund for the purpose of paying appropriations for Medicaid—Current Obligations, for
2 provider reimbursements.

3 (7) ~~Five and seventy-four hundredths percent (5.74%)~~ **The following amount** of the money shall
4 be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5 **as follows:**

5 (A) **Before July 1, 2011, five and seventy-four hundredths percent (5.74%).**

6 (B) **After June 30, 2011, and before July 1, 2013, zero percent (0%).**

7 (C) **After June 30, 2013, five and seventy-four hundredths percent (5.74%).**

8 The money in the cigarette tax fund, the mental health centers fund, the Indiana check-up plan trust fund,
9 or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However,
10 if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount
11 received in fiscal year 1977, then that fund shall be credited with the difference between the amount
12 allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund
13 under subdivision (3) shall be reduced by the amount of that difference. Money deposited under
14 subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the
15 subdivision.

16 SECTION 47. IC 11-10-3-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
17 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 6. (a) This section:**

18 (1) **does not apply in the case of a person who is subject to lawful detention by a county sheriff**
19 **and is:**

20 (A) **covered under private health coverage for health care services; or**

21 (B) **willing to pay for the person's own health care services; and**

22 (2) **does not affect copayments required under section 5 of this chapter.**

23 (b) **The following definitions apply throughout this section:**

24 (1) **"Charge description master" means a listing of the amount charged by a hospital for each**
25 **service, item, and procedure:**

26 (A) **provided by the hospital; and**

27 (B) **for which a separate charge exists.**

28 (2) **"Health care service" means:**

29 (A) **Medical care.**

30 (B) **Dental care.**

31 (C) **Eye care.**

32 (D) **Any other health care related service.**

33 **The term includes health care items and procedures.**

34 (c) **Except as provided in subsection (d), when the department or a county is responsible for**
35 **payment for health care services provided to a person who is committed to the department, the**
36 **department shall reimburse:**

37 (1) **a physician licensed under IC 25-22.5;**

38 (2) **a hospital licensed under IC 16-21-2; or**

39 (3) **another health care provider;**

40 **for the cost of a health care service at the federal Medicare reimbursement rate for the health care**
41 **service provided plus four percent (4%).**

42 (d) **If there is no federal Medicare reimbursement rate for a health care service described in**
43 **subsection (c), the department shall do the following:**

44 (1) **If the health care service is provided by a hospital, the department shall reimburse the**
45 **hospital an amount equal to sixty-five percent (65%) of the amount charged by the hospital**
46 **according to the hospital's charge description master.**

47 (2) **If the health care service is provided by a physician or another health care provider, the**
48 **department shall reimburse the physician or health care provider an amount equal to**



1 **sixty-five percent (65%) of the amount charged by the physician or health care provider.**

2 SECTION 48. IC 11-12-5-5.5, AS ADDED BY P.L.80-2009, SECTION 1, IS AMENDED TO READ
3 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.5. (a) As used in this section, "charge
4 description master" means a listing of the amount charged by a hospital for each service, item, and
5 procedure:

6 (1) provided by the hospital; and

7 (2) for which a separate charge exists.

8 (b) As used in this section, "health care services" includes health care items and procedures.

9 (c) As used in this section, "lawful detention" means the following:

10 (1) Arrest.

11 (2) Custody following surrender in lieu of arrest.

12 (3) Detention in a penal facility.

13 (4) Detention for extradition or deportation.

14 (5) Custody for purposes incident to any of the above, including transportation, medical diagnosis
15 or treatment, court appearances, work, or recreation.

16 The term does not include supervision of a person on probation or parole or constraint incidental to
17 release with or without bail.

18 (d) This section:

19 (1) does not apply in the case of a person who is subject to lawful detention by a county sheriff and
20 is:

21 (A) covered under private health coverage for health care services; or

22 (B) willing to pay for the person's own health care services; and

23 (2) does not affect copayments required under section 5 of this chapter.

24 (e) Except as provided in subsection (f), a county that is responsible for payment for health care
25 services provided to a person who is subject to lawful detention by the county's sheriff shall reimburse:

26 (1) a physician licensed under IC 25-22.5;

27 (2) a hospital licensed under IC 16-21-2; or

28 (3) another health care provider;

29 for the cost of a health care service at the federal Medicare reimbursement rate for the health care service
30 provided plus four percent (4%).

31 (f) If there is no federal Medicare reimbursement rate for a health care service described in subsection
32 (e), the county shall do the following:

33 (1) If the health care service is provided by a hospital, the county shall reimburse the hospital an
34 amount equal to sixty-five percent (65%) of the amount charged by the hospital according to the
35 hospital's charge description master.

36 (2) If the health care service is provided by a physician or another health care provider, the county
37 shall reimburse the physician or health care provider an amount equal to sixty-five percent (65%)
38 of the amount charged by the physician or health care provider.

39 ~~(g) This section expires June 30, 2011.~~

40 SECTION 49. IC 11-13-3-4, AS AMENDED BY P.L.111-2009, SECTION 2, IS AMENDED TO
41 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) A condition to remaining on parole
42 is that the parolee not commit a crime during the period of parole.

43 (b) The parole board may also adopt, under IC 4-22-2, additional conditions to remaining on parole
44 and require a parolee to satisfy one (1) or more of these conditions. These conditions must be reasonably
45 related to the parolee's successful reintegration into the community and not unduly restrictive of a
46 fundamental right.

47 (c) If a person is released on parole, the parolee shall be given a written statement of the conditions



1 of parole. Signed copies of this statement shall be:

- 2 (1) retained by the parolee;
- 3 (2) forwarded to any person charged with the parolee's supervision; and
- 4 (3) placed in the parolee's master file.

5 (d) The parole board may modify parole conditions if the parolee receives notice of that action and had
6 ten (10) days after receipt of the notice to express the parolee's views on the proposed modification. This
7 subsection does not apply to modification of parole conditions after a revocation proceeding under section
8 10 of this chapter.

9 (e) As a condition of parole, the parole board may require the parolee to reside in a particular parole
10 area. In determining a parolee's residence requirement, the parole board shall:

- 11 (1) consider:
 - 12 (A) the residence of the parolee prior to the parolee's incarceration; and
 - 13 (B) the parolee's place of employment; and
- 14 (2) assign the parolee to reside in the county where the parolee resided prior to the parolee's
15 incarceration unless assignment on this basis would be detrimental to the parolee's successful
16 reintegration into the community.

17 (f) As a condition of parole, the parole board may require the parolee to:

- 18 (1) periodically undergo a laboratory chemical test (as defined in IC 14-15-8-1) or series of tests to
19 detect and confirm the presence of a controlled substance (as defined in IC 35-48-1-9); and
- 20 (2) have the results of any test under this subsection reported to the parole board by the laboratory.

21 The parolee is responsible for any charges resulting from a test required under this subsection. However,
22 a person's parole may not be revoked on the basis of the person's inability to pay for a test under this
23 subsection.

24 (g) As a condition of parole, the parole board:

- 25 (1) may require a parolee who is a sex offender (as defined in IC 11-8-8-4.5) to:
 - 26 (A) participate in a treatment program for sex offenders approved by the parole board; and
 - 27 (B) avoid contact with any person who is less than sixteen (16) years of age unless the parolee:
 - 28 (i) receives the parole board's approval; or
 - 29 (ii) successfully completes the treatment program referred to in clause (A); and
- 30 (2) shall:
 - 31 (A) require a parolee who is a sex or violent offender (as defined in IC 11-8-8-5) to register with
32 a local law enforcement authority under IC 11-8-8;
 - 33 (B) prohibit a parolee who is a sex offender from residing within one thousand (1,000) feet of
34 school property (as defined in IC 35-41-1-24.7) for the period of parole, unless the sex offender
35 obtains written approval from the parole board;
 - 36 (C) prohibit a parolee who is a sex offender convicted of a sex offense (as defined in
37 IC 35-38-2-2.5) from residing within one (1) mile of the victim of the sex offender's sex offense
38 unless the sex offender obtains a waiver under IC 35-38-2-2.5;
 - 39 (D) prohibit a parolee who is a sex offender from owning, operating, managing, being employed
40 by, or volunteering at any attraction designed to be primarily enjoyed by children less than
41 sixteen (16) years of age;
 - 42 (E) require a parolee who is a sex offender to consent:
 - 43 (i) to the search of the sex offender's personal computer at any time; and
 - 44 (ii) to the installation on the sex offender's personal computer or device with Internet
45 capability, at the sex offender's expense, of one (1) or more hardware or software systems to
46 monitor Internet usage; and
 - 47 (F) prohibit the sex offender from:



1 (i) accessing or using certain web sites, chat rooms, or instant messaging programs frequented
2 by children; and

3 (ii) deleting, erasing, or tampering with information on the sex offender's personal computer
4 with intent to conceal an activity prohibited by item (i).

5 The parole board may not grant a sexually violent predator (as defined in IC 35-38-1-7.5) or a sex
6 offender who is an offender against children under IC 35-42-4-11 a waiver under subdivision (2)(B) or
7 (2)(C). If the parole board allows the sex offender to reside within one thousand (1,000) feet of school
8 property under subdivision (2)(B), the parole board shall notify each school within one thousand (1,000)
9 feet of the sex offender's residence of the order.

10 (h) The address of the victim of a parolee who is a sex offender convicted of a sex offense (as defined
11 in IC 35-38-2-2.5) is confidential, even if the sex offender obtains a waiver under IC 35-38-2-2.5.

12 (i) As a condition of parole, the parole board may require a parolee to participate in a reentry court
13 program.

14 (j) As a condition of parole, the parole board:

15 (1) shall require a parolee who ~~is a sexually violent predator under IC 35-38-1-7.5; has been~~
16 **convicted of child molesting under:**

17 **(A) IC 35-42-4-3(a)(1) through IC 35-42-4-3(a)(4); or**

18 **(B) IC 35-42-4-3(b)(1) through IC 35-42-4-3(b)(3); and**

19 (2) may require a parolee who ~~is~~ **has been convicted of a sex offense (as defined in**
20 **IC 35-38-2-2.5(b)) or violent offender (as defined in IC 11-8-8-5); offense (as defined in**
21 **IC 11-12-3.7-6) that is not described in subdivision (1);**

22 to wear a monitoring device (as described in IC 35-38-2.5-3) that can transmit information twenty-four
23 (24) hours each day regarding a person's precise location, **if the department's director of parole**
24 **services recommends, based on a validated recidivism risk assessment, that the parolee be required**
25 **to wear a monitoring device. The parole board may remove the requirement that a parolee be**
26 **required to wear a monitoring device, if the department's director of parole services recommends,**
27 **based on a validated recidivism risk assessment, that the requirement that the parolee wear a**
28 **monitoring device be removed.**

29 (k) As a condition of parole, the parole board may prohibit, in accordance with IC 35-38-2-2.6, a
30 parolee who has been convicted of stalking from residing within one thousand (1,000) feet of the
31 residence of the victim of the stalking for a period that does not exceed five (5) years.

32 (l) As a condition of parole, the parole board may prohibit a parolee convicted of an offense under
33 IC 35-46-3 from owning, harboring, or training an animal, and, if the parole board prohibits a parolee
34 convicted of an offense under IC 35-46-3 from having direct or indirect contact with an individual, the
35 parole board may also prohibit the parolee from having direct or indirect contact with any animal
36 belonging to the individual.

37 (m) A parolee may be responsible for the reasonable expenses, as determined by the department, of
38 the parolee's participation in a treatment or other program required as a condition of parole under this
39 section. However, a person's parole may not be revoked solely on the basis of the person's inability to pay
40 for a program required as a condition of parole under this section.

41 SECTION 50. IC 12-15-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]:
42 Sec. 1. Except as provided in IC 12-15-2-12, IC 12-15-6, and IC 12-15-21, the following services and
43 supplies are provided under Medicaid:

44 (1) Inpatient hospital services.

45 (2) Nursing facility services.

46 (3) Physician's services, including services provided under ~~IC 25-10-1~~ and IC 25-22.5-1 **but not**
47 **under IC 25-10-1.**



- 1 (4) Outpatient hospital or clinic services.
- 2 (5) Home health care services.
- 3 (6) Private duty nursing services.
- 4 (7) Physical therapy and related services.
- 5 (8) Dental services **for eligible recipients who are less than twenty-one (21) years of age.**
- 6 (9) Prescribed laboratory and x-ray services.
- 7 (10) Prescribed drugs and services.
- 8 (11) Eyeglasses and prosthetic devices.
- 9 (12) Optometric services.
- 10 (13) Diagnostic, screening, preventive, and rehabilitative services.
- 11 (14) Podiatric medicine services **for eligible recipients who are less than twenty-one (21) years**
- 12 **of age.**
- 13 (15) Hospice services.
- 14 (16) Services or supplies recognized under Indiana law and specified under rules adopted by the
- 15 office.
- 16 (17) Family planning services except the performance of abortions.
- 17 (18) Nonmedical nursing care given in accordance with the tenets and practices of a recognized
- 18 church or religious denomination to an individual qualified for Medicaid who depends upon healing
- 19 by prayer and spiritual means alone in accordance with the tenets and practices of the individual's
- 20 church or religious denomination.
- 21 (19) Services provided to individuals described in IC 12-15-2-8 and IC 12-15-2-9.
- 22 (20) Services provided under IC 12-15-34 and IC 12-15-32.
- 23 (21) Case management services provided to individuals described in IC 12-15-2-11 and
- 24 IC 12-15-2-13.
- 25 (22) Any other type of remedial care recognized under Indiana law and specified by the United
- 26 States Secretary of Health and Human Services.
- 27 (23) Examinations required under IC 16-41-17-2(a)(10).

28 SECTION 51. IC 12-15-35-28.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
 29 2011]: Sec. 28.7. (a) The board shall submit the initial approved preferred drug list to the office not later
 30 than August 1, 2002.

31 (b) Except as permitted under subsection (g), the office may not further restrict the status of a drug in
 32 the Medicaid program or the children's health insurance program until the board reviews a therapeutic
 33 classification and the office implements the therapeutic classification on the preferred drug list.

34 (c) The office shall provide advance notice to providers of the contents of the preferred drug list
 35 submitted by the board under subsection (a).

36 (d) Notwithstanding IC 12-15-13-6, the office shall implement any change in the preferred drug list
 37 not later than thirty (30) days after the date the board submits the amended list to the office.

38 (e) Except as provided by section ~~28(g)(3)~~ **28(f)(3)** of this chapter, the office may not implement a
 39 preferred drug list or an amendment to the preferred drug list that has not been approved by the board.

40 (f) The office may not require prior authorization for a drug that is excluded from the preferred drug
 41 list unless the board has made the determinations required under section 35 of this chapter.

42 (g) The office may adopt rules under IC 4-22-2 necessary to carry out this chapter.

43 SECTION 52. IC 12-15-35-28, AS AMENDED BY P.L.101-2005, SECTION 3, IS AMENDED TO
 44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 28. (a) The board has the following duties:

- 45 (1) The adoption of rules to carry out this chapter, in accordance with the provisions of IC 4-22-2
- 46 and subject to any office approval that is required by the federal Omnibus Budget Reconciliation Act
- 47 of 1990 under Public Law 101-508 and its implementing regulations.



1 (2) The implementation of a Medicaid retrospective and prospective DUR program as outlined in
2 this chapter, including the approval of software programs to be used by the pharmacist for
3 prospective DUR and recommendations concerning the provisions of the contractual agreement
4 between the state and any other entity that will be processing and reviewing Medicaid drug claims
5 and profiles for the DUR program under this chapter.

6 (3) The development and application of the predetermined criteria and standards for appropriate
7 prescribing to be used in retrospective and prospective DUR to ensure that such criteria and
8 standards for appropriate prescribing are based on the compendia and developed with professional
9 input with provisions for timely revisions and assessments as necessary.

10 (4) The development, selection, application, and assessment of interventions for physicians,
11 pharmacists, and patients that are educational and not punitive in nature.

12 (5) The publication of an annual report that must be subject to public comment before issuance to
13 the federal Department of Health and Human Services and to the Indiana legislative council by
14 December 1 of each year. The report issued to the legislative council must be in an electronic format
15 under IC 5-14-6.

16 (6) The development of a working agreement for the board to clarify the areas of responsibility with
17 related boards or agencies, including the following:

18 (A) The Indiana board of pharmacy.

19 (B) The medical licensing board of Indiana.

20 (C) The SURS staff.

21 (7) The establishment of a grievance and appeals process for physicians or pharmacists under this
22 chapter.

23 (8) The publication and dissemination of educational information to physicians and pharmacists
24 regarding the board and the DUR program, including information on the following:

25 (A) Identifying and reducing the frequency of patterns of fraud, abuse, gross overuse, or
26 inappropriate or medically unnecessary care among physicians, pharmacists, and recipients.

27 (B) Potential or actual severe or adverse reactions to drugs.

28 (C) Therapeutic appropriateness.

29 (D) Overutilization or underutilization.

30 (E) Appropriate use of generic drugs.

31 (F) Therapeutic duplication.

32 (G) Drug-disease contraindications.

33 (H) Drug-drug interactions.

34 (I) Incorrect drug dosage and duration of drug treatment.

35 (J) Drug allergy interactions.

36 (K) Clinical abuse and misuse.

37 (9) The adoption and implementation of procedures designed to ensure the confidentiality of any
38 information collected, stored, retrieved, assessed, or analyzed by the board, staff to the board, or
39 contractors to the DUR program that identifies individual physicians, pharmacists, or recipients.

40 (10) The implementation of additional drug utilization review with respect to drugs dispensed to
41 residents of nursing facilities shall not be required if the nursing facility is in compliance with the
42 drug regimen procedures under 410 IAC 16.2-3.1 and 42 CFR 483.60.

43 (11) The research, development, and approval of a preferred drug list for:

44 (A) Medicaid's fee for service program;

45 (B) Medicaid's primary care case management program;

46 (C) Medicaid's risk based managed care program, if the office provides a prescription drug
47 benefit and subject to IC 12-15-5; and



1 (D) the children's health insurance program under IC 12-17.6;
2 in consultation with the therapeutics committee.

3 (12) The approval of the review and maintenance of the preferred drug list at least two (2) times per
4 year.

5 (13) The preparation and submission of a report concerning the preferred drug list at least two (2)
6 times per year to the select joint commission on Medicaid oversight established by IC 2-5-26-3.

7 (14) The collection of data reflecting prescribing patterns related to treatment of children diagnosed
8 with attention deficit disorder or attention deficit hyperactivity disorder.

9 (15) Advising the Indiana comprehensive health insurance association established by IC 27-8-10-2.1
10 concerning implementation of chronic disease management and pharmaceutical management
11 programs under IC 27-8-10-3.5.

12 (b) The board shall use the clinical expertise of the therapeutics committee in developing a preferred
13 drug list. The board shall also consider expert testimony in the development of a preferred drug list.

14 (c) In researching and developing a preferred drug list under subsection (a)(11), the board shall do the
15 following:

16 (1) Use literature abstracting technology.

17 (2) Use commonly accepted guidance principles of disease management.

18 (3) Develop therapeutic classifications for the preferred drug list.

19 (4) Give primary consideration to the clinical efficacy or appropriateness of a particular drug in
20 treating a specific medical condition.

21 (5) Include in any cost effectiveness considerations the cost implications of other components of the
22 state's Medicaid program and other state funded programs.

23 ~~(d) Prior authorization is required for coverage under a program described in subsection (a)(11) of a~~
24 ~~drug that is not included on the preferred drug list.~~

25 ~~(e)~~ (d) The board shall determine whether to include a single source covered outpatient drug that is
26 newly approved by the federal Food and Drug Administration on the preferred drug list not later than sixty
27 (60) days after the date on which the manufacturer notifies the board in writing of the drug's approval.
28 However, if the board determines that there is inadequate information about the drug available to the
29 board to make a determination, the board may have an additional sixty (60) days to make a determination
30 from the date that the board receives adequate information to perform the board's review. Prior
31 authorization may not be automatically required for a single source drug that is newly approved by the
32 federal Food and Drug Administration, and that is:

33 (1) in a therapeutic classification:

34 (A) that has not been reviewed by the board; and

35 (B) for which prior authorization is not required; or

36 (2) the sole drug in a new therapeutic classification that has not been reviewed by the board.

37 ~~(f)~~ (e) The board may not exclude a drug from the preferred drug list based solely on price.

38 ~~(g)~~ (f) The following requirements apply to a preferred drug list developed under subsection (a)(11):
39 (1) ~~Except as provided by~~ **In accordance with** IC 12-15-35.5-3(b), ~~and IC 12-15-35.5-3(c);~~ the
40 office or the board may require prior authorization for a drug that is included on the preferred drug
41 list under the following circumstances:

42 (A) To override a prospective drug utilization review alert.

43 (B) To permit reimbursement for a medically necessary brand name drug that is subject to
44 generic substitution under IC 16-42-22-10.

45 (C) To prevent fraud, abuse, waste, overutilization, or inappropriate utilization.

46 (D) To permit implementation of a disease management program.

47 (E) To implement other initiatives permitted by state or federal law.



1 (2) All drugs described in IC 12-15-35.5-3(b) ~~must be included on the preferred drug list. may be~~
2 ~~deemed:~~

3 (A) preferred or non-preferred; or

4 (B) not subject to the preferred drug list (PDL) process.

5 (3) The office may add a drug that has been approved by the federal Food and Drug Administration
6 to the preferred drug list without prior approval from the board.

7 (4) The board may add a drug that has been approved by the federal Food and Drug Administration
8 to the preferred drug list.

9 ~~(h)~~ (g) At least two (2) times each year, the board shall provide a report to the select joint commission
10 on Medicaid oversight established by IC 2-5-26-3. The report must contain the following information:

11 (1) The cost of administering the preferred drug list.

12 (2) Any increase in Medicaid physician, laboratory, or hospital costs or in other state funded
13 programs as a result of the preferred drug list.

14 (3) The impact of the preferred drug list on the ability of a Medicaid recipient to obtain prescription
15 drugs.

16 (4) The number of times prior authorization was requested, and the number of times prior
17 authorization was:

18 (A) approved; and

19 (B) disapproved.

20 ~~(h)~~ (h) The board shall provide the first report required under subsection ~~(h)~~ (g) not later than six (6)
21 months after the board submits an initial preferred drug list to the office.

22 SECTION 53. IC 12-15-35.5-3, AS AMENDED BY P.L.1-2009, SECTION 104, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 3. (a) ~~Except as provided in subsection (b);~~
24 The office may establish prior authorization requirements for drugs covered under a program described
25 in section 1 of this chapter.

26 (b) The office may ~~not~~ require prior authorization for the following single source or brand name
27 multisource drugs:

28 (1) A drug that is classified as an antianxiety, antidepressant, or antipsychotic central nervous system
29 drug in the most recent publication of Drug Facts and Comparisons (published by the Facts and
30 Comparisons Division of J.B. Lippincott Company).

31 (2) A drug that, according to:

32 (A) the American Psychiatric Press Textbook of Psychopharmacology;

33 (B) Current Clinical Strategies for Psychiatry;

34 (C) Drug Facts and Comparisons; or

35 (D) a publication with a focus and content similar to the publications described in clauses (A)
36 through (C);

37 is a cross-indicated drug for a central nervous system drug classification described in subdivision
38 (1).

39 (3) A drug that is:

40 (A) classified in a central nervous system drug category or classification (according to Drug Facts
41 and Comparisons) that is created after March 12, 2002; and

42 (B) prescribed for the treatment of a mental illness (as defined in the most recent publication of
43 the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders).

44 ~~(c) Except as provided under section 7 of this chapter, a recipient enrolled in a program described in~~
45 ~~section 1 of this chapter shall have unrestricted access to a drug described in subsection (b):~~

46 SECTION 54. IC 12-15-44.2-4, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
47 AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 4. (a) The plan must include the following in a manner



- 1 and to the extent determined by the office:
- 2 (1) Mental health care services.
 - 3 (2) Inpatient hospital services.
 - 4 (3) Prescription drug coverage.
 - 5 (4) Emergency room services.
 - 6 (5) Physician office services.
 - 7 (6) Diagnostic services.
 - 8 (7) Outpatient services, including therapy services.
 - 9 (8) Comprehensive disease management.
 - 10 (9) Home health services, including case management.
 - 11 (10) Urgent care center services.
 - 12 (11) Preventative care services.
 - 13 (12) Family planning services:
 - 14 (A) including contraceptives and sexually transmitted disease testing, as described in federal
 - 15 Medicaid law (42 U.S.C. 1396 et seq.); and
 - 16 (B) not including abortion or abortifacients.
 - 17 (13) Hospice services.
 - 18 (14) Substance abuse services.
 - 19 (b) The plan must do the following:
 - 20 (1) Offer coverage for dental and vision services to an individual who participates in the plan.
 - 21 (2) Pay at least fifty percent (50%) of the premium cost of dental and vision services coverage
 - 22 described in subdivision (1):
 - 23 (c) An individual who receives the dental or vision coverage offered under subsection (b) shall pay
 - 24 an amount determined by the office for the coverage. The office shall limit the payment to not more than
 - 25 five percent (5%) of the individual's annual household income. The payment required under this
 - 26 subsection is in addition to the payment required under section 11(b)(2) of this chapter for coverage under
 - 27 the plan.
 - 28 (d) Vision services offered by the plan must include services provided by an optometrist.
 - 29 (e) (b) The plan must comply with any coverage requirements that apply to an accident and sickness
 - 30 insurance policy issued in Indiana.
 - 31 (f) (c) The plan may not permit treatment limitations or financial requirements on the coverage of
 - 32 mental health care services or substance abuse services if similar limitations or requirements are not
 - 33 imposed on the coverage of services for other medical or surgical conditions.
 - 34 SECTION 55. IC 12-17.6-3-2, AS AMENDED BY P.L.117-2008, SECTION 3, IS AMENDED TO
 - 35 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) To be eligible to enroll in the
 - 36 program, a child must meet the following requirements:
 - 37 (1) The child is less than nineteen (19) years of age.
 - 38 (2) The child is a member of a family with an annual income of:
 - 39 (A) more than one hundred fifty percent (150%); and
 - 40 (B) not more than:
 - 41 (i) ~~three two~~ **two hundred fifty** percent (~~300%~~); **(250%)**; or
 - 42 (ii) the maximum percentage approved by the federal Centers for Medicare and Medicaid
 - 43 Services if the approved amount is less than ~~three two~~ **two hundred fifty** percent (~~300%~~); **(250%)**;
 - 44 of the federal income poverty level.
 - 45 (3) The child is a resident of Indiana.
 - 46 (4) The child meets all eligibility requirements under Title XXI of the federal Social Security Act.
 - 47 (5) The child's family agrees to pay any cost sharing amounts required by the office.



1 (b) The office may adjust eligibility requirements based on available program resources under rules
2 adopted under IC 4-22-2.

3 SECTION 56. IC 12-24-1-3, AS AMENDED BY P.L.141-2006, SECTION 62, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The director of the division of mental
5 health and addiction has administrative control of and responsibility for the following state institutions:

- 6 (1) Evansville State Hospital.
- 7 (2) Evansville State Psychiatric Treatment Center for Children.
- 8 (3) Larue D. Carter Memorial Hospital.
- 9 (4) Logansport State Hospital.
- 10 (5) Madison State Hospital.
- 11 (6) Richmond State Hospital.
- 12 (7) Any other state owned or operated mental health institution.

13 (b) Subject to the approval of the director of the budget agency and the governor, the director of the
14 division of mental health and addiction may contract for the management and clinical operation of ~~Larue~~
15 ~~D. Carter Memorial Hospital~~; **any state institution.**

16 (c) The following applies only to the institutions described in subsection (a)(1) and (a)(2):

17 (1) Notwithstanding any other statute or policy, the division of mental health and addiction may not
18 do the following after December 31, 2001, unless specifically authorized by a statute enacted by the
19 general assembly:

- 20 (A) Terminate, in whole or in part, normal patient care or other operations at the facility.
- 21 (B) Reduce the staffing levels and classifications below those in effect at the facility on January
22 1, 2002.
- 23 (C) Terminate the employment of an employee of the facility except in accordance with
24 IC 4-15-2.

25 (2) The division of mental health and addiction shall fill a vacancy created by a termination
26 described in subdivision (1)(C) so that the staffing levels at the facility are not reduced below the
27 staffing levels in effect on January 1, 2002.

28 (3) Notwithstanding any other statute or policy, the division of mental health and addiction may not
29 remove, transfer, or discharge any patient at the facility unless the removal, transfer, or discharge
30 is in the patient's best interest and is approved by:

- 31 (A) the patient or the patient's parent or guardian;
- 32 (B) the individual's gatekeeper; and
- 33 (C) the patient's attending physician.

34 (d) The Evansville State Psychiatric Treatment Center for Children shall remain independent of
35 Evansville State Hospital and the southwestern Indiana community mental health center, and the
36 Evansville State Psychiatric Treatment Center for Children shall continue to function autonomously
37 unless a change in administration is specifically authorized by an enactment of the general assembly.

38 SECTION 57. IC 16-47-1-5, AS AMENDED BY P.L.173-2007, SECTION 3, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5. (a) The **department following** shall
40 participate in the program:

- 41 (1) **The department**, for a health benefit plan:
 - 42 (+) (A) described in section 2(1), 2(2), or 2(3) of this chapter; and
 - 43 (2) (B) that provides coverage for prescription drugs.
- 44 (2) **After June 30, 2011, a state educational institution, for a health benefit plan:**
 - 45 (A) described in section 2(4) of this chapter; and
 - 46 (B) that provides coverage for prescription drugs;
 - 47 **unless the budget agency determines that the state educational institution's participation in**



1 **the program would not result in an overall financial benefit to the state educational institution.**
2 **The budget agency may delay compliance with this subdivision to a date after July 1, 2011,**
3 **that is determined by the budget agency to allow for the orderly transition from another**
4 **program.**

5 (b) The following may participate in the program:

6 (1) A state agency other than the department that:

7 (A) purchases prescription drugs; or

8 (B) arranges for the payment of the cost of prescription drugs.

9 (2) A local unit (as defined in IC 5-10-8-1).

10 (3) The Indiana comprehensive health insurance association established under IC 27-8-10.

11 ~~(4) A state educational institution for a health benefit plan:~~

12 ~~(A) described in section 2(4) of this chapter; and~~

13 ~~(B) that provides coverage for prescription drugs.~~

14 (c) The state Medicaid program may not participate in the program under this chapter.

15 SECTION 58. IC 20-21-4-3, AS ADDED BY P.L.1-2005, SECTION 5, IS AMENDED TO READ AS
16 FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The board shall prescribe, subject to the
17 approval of the state personnel department and the budget agency, a salary schedule for the school, using
18 a daily rate of pay for each teacher that must be equal to that of the largest school corporation in the
19 county in which the school is located.

20 (b) The board shall prescribe the terms of the annual contract awarded to licensed teachers qualifying
21 for payment under the salary schedule as described in subsection (a).

22 (c) The hours of work for all teachers shall be set in accordance with IC 4-15-2.

23 **(d) Each teacher accrues vacation leave in accordance with the vacation leave policy of the**
24 **largest school corporation in the county in which the school is located. A teacher is not eligible for**
25 **additional vacation leave days set for state employees under IC 4-15-2-29 or another provision of**
26 **IC 4-15.**

27 SECTION 59. IC 20-22-4-3, AS ADDED BY P.L.1-2005, SECTION 6, IS AMENDED TO READ AS
28 FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The board shall prescribe, subject to the
29 approval of the state personnel department and the budget agency, a salary schedule for the school, using
30 a daily rate of pay for each teacher, that must be equal to that of the largest school corporation in the
31 county in which the school is located.

32 (b) The board shall prescribe the terms of the annual contract awarded to licensed teachers qualifying
33 for payment under the salary schedule as described in subsection (a).

34 (c) The hours of work for all teachers shall be set in accordance with IC 4-15-2.

35 **(d) Each teacher accrues vacation leave in accordance with the vacation leave policy of the**
36 **largest school corporation in the county in which the school is located. A teacher is not eligible for**
37 **additional vacation leave days set for state employees under IC 4-15-2-29 or another provision of**
38 **IC 4-15.**

39 SECTION 60. IC 21-12-3-19, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ
40 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. The auditor of state shall create a separate and
41 segregated higher education award fund distinct from the freedom of choice grant fund. Money may be
42 exchanged or transferred between these funds as provided by section 21 of this chapter **and**
43 **IC 21-12-4-9.** All money disbursed from the higher education award fund shall be in accordance with this
44 chapter. Money remaining in the higher education award fund at the end of any fiscal year does not revert
45 to the state general fund but remains available to be used for making higher education awards under this
46 chapter.

47 SECTION 61. IC 21-12-4-6, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ



1 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. Except as provided in **section 9 of this chapter**
2 **and** IC 21-12-3-21, money shall not be exchanged or transferred among these funds.

3 SECTION 62. IC 21-12-4-9 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO READ
4 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 9. After the commitments for the freedom of**
5 **choice grant fund have been fully met for any academic year under this chapter, the commission**
6 **may order the auditor of state to transfer to the higher education award fund any money remaining**
7 **in the freedom of choice grant fund. The auditor of state shall make the transfer ordered by the**
8 **commission with the approval of the budget director and the governor.**

9 SECTION 63. IC 27-8-10-2.1, AS AMENDED BY P.L.1-2007, SECTION 186, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 2.1. (a) There is established a nonprofit legal
11 entity to be referred to as the Indiana comprehensive health insurance association, which must assure that
12 health insurance is made available throughout the year to each eligible Indiana resident applying to the
13 association for coverage. All carriers, health maintenance organizations, limited service health
14 maintenance organizations, and self-insurers providing health insurance or health care services in Indiana
15 must be members of the association. The association shall operate under a plan of operation established
16 and approved under subsection (c) and shall exercise its powers through a board of directors established
17 under this section.

18 (b) The board of directors of the association consists of nine (9) members whose principal residence
19 is in Indiana selected as follows:

20 (1) Four (4) members to be appointed by the commissioner from the members of the association, one
21 (1) of which must be a representative of a health maintenance organization.

22 (2) Two (2) members to be appointed by the commissioner shall be consumers representing
23 policyholders.

24 (3) Two (2) members shall be the state budget director or designee and the commissioner of the
25 department of insurance or designee.

26 (4) One (1) member to be appointed by the commissioner must be a representative of health care
27 providers.

28 The commissioner shall appoint the chairman of the board, and the board shall elect a secretary from its
29 membership. The term of office of each appointed member is three (3) years, subject to eligibility for
30 reappointment. Members of the board who are not state employees may be reimbursed from the
31 association's funds for expenses incurred in attending meetings. The board shall meet at least
32 semiannually, with the first meeting to be held not later than May 15 of each year.

33 (c) The association shall submit to the commissioner a plan of operation for the association and any
34 amendments to the plan necessary or suitable to assure the fair, reasonable, and equitable administration
35 of the association. The plan of operation becomes effective upon approval in writing by the commissioner
36 consistent with the date on which the coverage under this chapter must be made available. The
37 commissioner shall, after notice and hearing, approve the plan of operation if the plan is determined to
38 be suitable to assure the fair, reasonable, and equitable administration of the association and provides for
39 the sharing of association losses on an equitable, proportionate basis among the member carriers, health
40 maintenance organizations, limited service health maintenance organizations, and self-insurers. If the
41 association fails to submit a suitable plan of operation within one hundred eighty (180) days after the
42 appointment of the board of directors, or at any time thereafter the association fails to submit suitable
43 amendments to the plan, the commissioner shall adopt rules under IC 4-22-2 necessary or advisable to
44 implement this section. These rules are effective until modified by the commissioner or superseded by
45 a plan submitted by the association and approved by the commissioner. The plan of operation must:

46 (1) establish procedures for the handling and accounting of assets and money of the association;

47 (2) establish the amount and method of reimbursing members of the board;



- 1 (3) establish regular times and places for meetings of the board of directors;
- 2 (4) establish procedures for records to be kept of all financial transactions and for the annual fiscal
- 3 reporting to the commissioner;
- 4 (5) establish procedures whereby selections for the board of directors will be made and submitted
- 5 to the commissioner for approval;
- 6 (6) contain additional provisions necessary or proper for the execution of the powers and duties of
- 7 the association; and
- 8 (7) establish procedures for the periodic advertising of the general availability of the health
- 9 insurance coverages from the association.

10 (d) The plan of operation may provide that any of the powers and duties of the association be delegated
11 to a person who will perform functions similar to those of this association. A delegation under this section
12 takes effect only with the approval of both the board of directors and the commissioner. The
13 commissioner may not approve a delegation unless the protections afforded to the insured are
14 substantially equivalent to or greater than those provided under this chapter.

15 (e) The association has the general powers and authority enumerated by this subsection in accordance
16 with the plan of operation approved by the commissioner under subsection (c). The association has the
17 general powers and authority granted under the laws of Indiana to carriers licensed to transact the kinds
18 of health care services or health insurance described in section 1 of this chapter and also has the specific
19 authority to do the following:

- 20 (1) Enter into contracts as are necessary or proper to carry out this chapter, subject to the approval
- 21 of the commissioner.
- 22 (2) Subject to section 2.6 of this chapter, sue or be sued, including taking any legal actions necessary
- 23 or proper for recovery of any assessments for, on behalf of, or against participating carriers.
- 24 (3) Take legal action necessary to avoid the payment of improper claims against the association or
- 25 the coverage provided by or through the association.
- 26 (4) Establish a medical review committee to determine the reasonably appropriate level and extent
- 27 of health care services in each instance.
- 28 (5) Establish appropriate rates, scales of rates, rate classifications and rating adjustments, such rates
- 29 not to be unreasonable in relation to the coverage provided and the reasonable operational expenses
- 30 of the association.
- 31 (6) Pool risks among members.
- 32 (7) Issue policies of insurance on an indemnity or provision of service basis providing the coverage
- 33 required by this chapter.
- 34 (8) Administer separate pools, separate accounts, or other plans or arrangements considered
- 35 appropriate for separate members or groups of members.
- 36 (9) Operate and administer any combination of plans, pools, or other mechanisms considered
- 37 appropriate to best accomplish the fair and equitable operation of the association.
- 38 (10) Appoint from among members appropriate legal, actuarial, and other committees as necessary
- 39 to provide technical assistance in the operation of the association, policy and other contract design,
- 40 and any other function within the authority of the association.
- 41 (11) Hire an independent consultant.
- 42 (12) Develop a method of advising applicants of the availability of other coverages outside the
- 43 association.
- 44 (13) Provide for the use of managed care plans for insureds, including the use of:
 - 45 (A) health maintenance organizations; and
 - 46 (B) preferred provider plans.
- 47 (14) Solicit bids directly from providers for coverage under this chapter.



1 (15) Subject to section 3 of this chapter, negotiate reimbursement rates and enter into contracts with
2 individual health care providers and health care provider groups.

3 (f) Rates for coverages issued by the association may not be unreasonable in relation to the benefits
4 provided, the risk experience, and the reasonable expenses of providing the coverage. Separate scales of
5 premium rates based on age apply for individual risks. Premium rates must take into consideration the
6 extra morbidity and administration expenses, if any, for risks insured in the association. The rates for a
7 given classification ~~may~~ **must be equal to**

8 ~~(1) not more than~~ one hundred fifty percent (150%) of the average premium rate for that class
9 charged by the five (5) carriers with the largest premium volume in the state during the preceding
10 calendar year. ~~for an insured whose family income is less than three hundred fifty-one percent~~
11 ~~(351%) of the federal income poverty level for the same size family; and~~

12 ~~(2) an amount equal to:~~

13 ~~(A) not less than one hundred fifty-one percent (151%); and~~

14 ~~(B) not more than two hundred percent (200%);~~

15 ~~of the average premium rate for that class charged by the five (5) carriers with the largest premium~~
16 ~~volume in the state during the preceding calendar year; for an insured whose family income is more~~
17 ~~than three hundred fifty percent (350%) of the federal income poverty level for the same size family.~~

18 In determining the average rate of the five (5) largest carriers, the rates charged by the carriers shall be
19 actuarially adjusted to determine the rate that would have been charged for benefits substantially identical
20 to those issued by the association. All rates adopted by the association must be submitted to the
21 commissioner for approval.

22 (g) Following the close of the association's fiscal year, the association shall determine the net
23 premiums, the expenses of administration, and the incurred losses for the year. Twenty-five percent (25%)
24 of any net loss shall be assessed by the association to all members in proportion to their respective shares
25 of total health insurance premiums as reported to the department of insurance, excluding premiums for
26 Medicaid contracts with the state of Indiana, received in Indiana during the calendar year (or with paid
27 losses in the year) coinciding with or ending during the fiscal year of the association. Seventy-five percent
28 (75%) of any net loss shall be paid by the state. In sharing losses, the association may abate or defer in
29 any part the assessment of a member, if, in the opinion of the board, payment of the assessment would
30 endanger the ability of the member to fulfill its contractual obligations. The association may also provide
31 for interim assessments against members of the association if necessary to assure the financial capability
32 of the association to meet the incurred or estimated claims expenses or operating expenses of the
33 association until the association's next fiscal year is completed. Net gains, if any, must be held at interest
34 to offset future losses or allocated to reduce future premiums. Assessments must be determined by the
35 board members specified in subsection (b)(1), subject to final approval by the commissioner.

36 (h) The association shall conduct periodic audits to assure the general accuracy of the financial data
37 submitted to the association, and the association shall have an annual audit of its operations by an
38 independent certified public accountant.

39 (i) The association is subject to examination by the department of insurance under IC 27-1-3.1. The
40 board of directors shall submit, not later than March 30 of each year, a financial report for the preceding
41 calendar year in a form approved by the commissioner.

42 (j) All policy forms issued by the association must conform in substance to prototype forms developed
43 by the association, must in all other respects conform to the requirements of this chapter, and must be
44 filed with and approved by the commissioner before their use.

45 (k) The association may not issue an association policy to any individual who, on the effective date
46 of the coverage applied for, does not meet the eligibility requirements of section 5.1 of this chapter.

47 (l) The association and the premium collected by the association shall be exempt from the premium



1 tax, the adjusted gross income tax, or any combination of these upon revenues or income that may be
2 imposed by the state.

3 (m) Members who, during any calendar year, have paid one (1) or more assessments levied under this
4 chapter may include in the rates for premiums charged for insurance policies to which this chapter applies
5 amounts sufficient to recoup a sum equal to the amounts paid to the association by the member less any
6 amounts returned to the member insurer by the association, and the rates shall not be deemed excessive
7 by virtue of including an amount reasonably calculated to recoup assessments paid by the member.

8 (n) The association shall provide for the option of monthly collection of premiums.

9 (o) The association shall periodically certify to the budget agency the amount necessary to pay
10 seventy-five percent (75%) of any net loss as specified in subsection (g).

11 SECTION 64. IC 27-8-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]:

12 Sec. 3. (a) An association policy issued under this chapter may pay an amount for medically necessary
13 eligible expenses related to the diagnosis or treatment of illness or injury that exceed the deductible and
14 coinsurance amounts applicable under section 4 of this chapter. Payment under an association policy must
15 be based on one (1) or a combination of the following reimbursement methods, as determined by the
16 board of directors:

17 (1) The association's usual and customary fee schedule in effect on January 1, 2004. If payment is
18 based on the usual and customary fee schedule in effect on January 1, 2004, the rates of
19 reimbursement under the fee schedule must be adjusted annually by a percentage equal to the
20 percentage change in the Indiana medical care component of the Consumer Price Index for all Urban
21 Consumers, as published by the United States Bureau of Labor Statistics during the preceding
22 calendar year.

23 (2) A health care provider network arrangement. If payment is based on a health care provider
24 network arrangement, reimbursement under an association policy must be made according to:

25 (A) a network fee schedule for network health care providers and nonnetwork health care
26 providers; and

27 (B) any additional coinsurance that applies to the insured under the association policy if the
28 insured obtains health care services from a nonnetwork health care provider.

29 **(3) Reimbursement for an eligible expense in an amount equal to not less than the federal**
30 **Medicare reimbursement rate for the eligible expense plus ten percent (10%).**

31 (b) Eligible expenses are the charges for the following health care services and articles to the extent
32 furnished by a health care provider in an emergency situation or furnished or prescribed by a physician:

33 (1) Hospital services, including charges for the institution's most common semiprivate room, and
34 for private room only when medically necessary, but limited to a total of one hundred eighty (180)
35 days in a year.

36 (2) Professional services for the diagnosis or treatment of injuries, illnesses, or conditions, other than
37 mental or dental, that are rendered by a physician or, at the physician's direction, by the physician's
38 staff of registered or licensed nurses, and allied health professionals.

39 (3) The first twenty (20) professional visits for the diagnosis or treatment of one (1) or more mental
40 conditions rendered during the year by one (1) or more physicians or, at their direction, by their staff
41 of registered or licensed nurses, and allied health professionals.

42 (4) Drugs and contraceptive devices requiring a physician's prescription.

43 (5) Services of a skilled nursing facility for not more than one hundred eighty (180) days in a year.

44 (6) Services of a home health agency up to two hundred seventy (270) days of service a year.

45 (7) Use of radium or other radioactive materials.

46 (8) Oxygen.

47 (9) Anesthetics.



- 1 (10) Prostheses, other than dental.
2 (11) Rental of durable medical equipment which has no personal use in the absence of the condition
3 for which prescribed.
4 (12) Diagnostic X-rays and laboratory tests.
5 (13) Oral surgery for:
6 (A) excision of partially or completely erupted impacted teeth;
7 (B) excision of a tooth root without the extraction of the entire tooth; or
8 (C) the gums and tissues of the mouth when not performed in connection with the extraction or
9 repair of teeth.
10 (14) Services of a physical therapist and services of a speech therapist.
11 (15) Professional ambulance services to the nearest health care facility qualified to treat the illness
12 or injury.
13 (16) Other medical supplies required by a physician's orders.
14 An association policy may also include comparable benefits for those who rely upon spiritual means
15 through prayer alone for healing upon such conditions, limitations, and requirements as may be
16 determined by the board of directors.
17 (c) A managed care organization that issues an association policy may not refuse to enter into an
18 agreement with a hospital solely because the hospital has not obtained accreditation from an accreditation
19 organization that:
20 (1) establishes standards for the organization and operation of hospitals;
21 (2) requires the hospital to undergo a survey process for a fee paid by the hospital; and
22 (3) was organized and formed in 1951.
23 (d) This section does not prohibit a managed care organization from using performance indicators or
24 quality standards that:
25 (1) are developed by private organizations; and
26 (2) do not rely upon a survey process for a fee charged to the hospital to evaluate performance.
27 (e) For purposes of this section, if benefits are provided in the form of services rather than cash
28 payments, their value shall be determined on the basis of their monetary equivalency.
29 (f) The following are not eligible expenses in any association policy within the scope of this chapter:
30 (1) Services for which a charge is not made in the absence of insurance or for which there is no legal
31 obligation on the part of the patient to pay.
32 (2) Services and charges made for benefits provided under the laws of the United States, including
33 Medicare and Medicaid, military service connected disabilities, medical services provided for
34 members of the armed forces and their dependents or for employees of the armed forces of the
35 United States, medical services financed in the future on behalf of all citizens by the United States.
36 (3) Benefits which would duplicate the provision of services or payment of charges for any care for
37 injury or disease either:
38 (A) arising out of and in the course of an employment subject to a worker's compensation or
39 similar law; or
40 (B) for which benefits are payable without regard to fault under a coverage statutorily required
41 to be contained in any motor vehicle or other liability insurance policy or equivalent
42 self-insurance.
43 However, this subdivision does not authorize exclusion of charges that exceed the benefits payable
44 under the applicable worker's compensation or no-fault coverage.
45 (4) Care which is primarily for a custodial or domiciliary purpose.
46 (5) Cosmetic surgery unless provided as a result of an injury or medically necessary surgical
47 procedure.



1 (6) Any charge for services or articles the provision of which is not within the scope of the license
2 or certificate of the institution or individual rendering the services.

3 (g) The coverage and benefit requirements of this section for association policies may not be altered
4 by any other inconsistent state law without specific reference to this chapter indicating a legislative intent
5 to add or delete from the coverage requirements of this chapter.

6 (h) This chapter does not prohibit the association from issuing additional types of health insurance
7 policies with different types of benefits that, in the opinion of the board of directors, may be of benefit
8 to the citizens of Indiana.

9 (i) This chapter does not prohibit the association or its administrator from implementing uniform
10 procedures to review the medical necessity and cost effectiveness of proposed treatment, confinement,
11 tests, or other medical procedures. Those procedures may take the form of preadmission review for
12 nonemergency hospitalization, case management review to verify that covered individuals are aware of
13 treatment alternatives, or other forms of utilization review. Any cost containment techniques of this type
14 must be adopted by the board of directors and approved by the commissioner.

15 SECTION 65. IC 27-8-10-5.1, AS AMENDED BY P.L.3-2008, SECTION 213, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5.1. (a) A person is not eligible for an
17 association policy if the person is eligible for ~~Medicaid~~ **any of the coverage described in subdivisions**
18 **(1) and (2)**. A person other than a federally eligible individual may not apply for an association policy
19 unless the person has applied for:

20 (1) Medicaid; and

21 (2) coverage under the:

22 (A) **preexisting condition insurance plan program established by the Secretary of Health**
23 **and Human Services under Section 1101 of Title I of the federal Patient Protection and**
24 **Affordable Care Act (P.L. 111-148); and**

25 (B) **Indiana check-up plan under IC 12-15-44.2;**

26 not more than sixty (60) days before applying for the association policy.

27 (b) Except as provided in subsection (c), a person is not eligible for an association policy if, at the
28 effective date of coverage, the person has or is eligible for coverage under any insurance plan that equals
29 or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana as
30 set forth in IC 27. However, an offer of coverage described in IC 27-8-5-2.5(e) (expired July 1, 2007, and
31 removed), IC 27-8-5-2.7, IC 27-8-5-19.2(e) (expired July 1, 2007, and repealed), or IC 27-8-5-19.3 does
32 not affect an individual's eligibility for an association policy under this subsection. Coverage under any
33 association policy is in excess of, and may not duplicate, coverage under any other form of health
34 insurance.

35 (c) Except as provided in IC 27-13-16-4 and subsection (a), a person is eligible for an association
36 policy upon a showing that:

37 (1) the person has been rejected by one (1) carrier for coverage under any insurance plan that equals
38 or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana,
39 as set forth in IC 27, without material underwriting restrictions;

40 (2) an insurer has refused to issue insurance except at a rate exceeding the association plan rate; or

41 (3) the person is a federally eligible individual.

42 For the purposes of this subsection, eligibility for Medicare coverage does not disqualify a person who
43 is less than sixty-five (65) years of age from eligibility for an association policy.

44 (d) Coverage under an association policy terminates as follows:

45 (1) On the first date on which an insured is no longer a resident of Indiana.

46 (2) On the date on which an insured requests cancellation of the association policy.

47 (3) On the date of the death of an insured.



1 (4) At the end of the policy period for which the premium has been paid.
2 (5) On the first date on which the insured no longer meets the eligibility requirements under this
3 section.

4 (e) An association policy must provide that coverage of a dependent unmarried child terminates when
5 the child becomes nineteen (19) years of age (or twenty-five (25) years of age if the child is enrolled full
6 time in an accredited educational institution). The policy must also provide in substance that attainment
7 of the limiting age does not operate to terminate a dependent unmarried child's coverage while the
8 dependent is and continues to be both:

9 (1) incapable of self-sustaining employment by reason of mental retardation or mental or physical
10 disability; and

11 (2) chiefly dependent upon the person in whose name the contract is issued for support and
12 maintenance.

13 However, proof of such incapacity and dependency must be furnished to the carrier within one hundred
14 twenty (120) days of the child's attainment of the limiting age, and subsequently as may be required by
15 the carrier, but not more frequently than annually after the two (2) year period following the child's
16 attainment of the limiting age.

17 (f) An association policy that provides coverage for a family member of the person in whose name the
18 contract is issued must, as to the family member's coverage, also provide that the health insurance benefits
19 applicable for children are payable with respect to a newly born child of the person in whose name the
20 contract is issued from the moment of birth. The coverage for newly born children must consist of
21 coverage of injury or illness, including the necessary care and treatment of medically diagnosed
22 congenital defects and birth abnormalities. If payment of a specific premium is required to provide
23 coverage for the child, the contract may require that notification of the birth of a child and payment of the
24 required premium must be furnished to the carrier within thirty-one (31) days after the date of birth in
25 order to have the coverage continued beyond the thirty-one (31) day period.

26 (g) Except as provided in subsection (h), an association policy may contain provisions under which
27 coverage is excluded during a period of three (3) months following the effective date of coverage as to
28 a given covered individual for preexisting conditions, as long as medical advice or treatment was
29 recommended or received within a period of three (3) months before the effective date of coverage. This
30 subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that
31 are more favorable to the insured.

32 (h) If a person applies for an association policy within six (6) months after termination of the person's
33 coverage under a health insurance arrangement and the person meets the eligibility requirements of
34 subsection (c), then an association policy may not contain provisions under which:

35 (1) coverage as to a given individual is delayed to a date after the effective date or excluded from
36 the policy; or

37 (2) coverage as to a given condition is denied;
38 on the basis of a preexisting health condition. This subsection may not be construed to prohibit preexisting
39 condition provisions in an insurance policy that are more favorable to the insured.

40 (i) For purposes of this section, coverage under a health insurance arrangement includes, but is not
41 limited to, coverage pursuant to the Consolidated Omnibus Budget Reconciliation Act of 1985.

42 **SECTION 66. [EFFECTIVE JULY 1, 2011] (a) The budget agency shall transfer two hundred**
43 **million dollars (\$200,000,000) from the public deposits insurance fund to the state general fund**
44 **before December 31, 2011.**

45 **(b) This SECTION expires January 1, 2012.**

46 **SECTION 67. An emergency is declared for this act.**

