

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	7,767,010	7,035,457	8,390,747	8,390,747	8,139,025	9,917,971	9,639,025
	Dedicated Funds	11,004,887	11,000,959	12,713,124	12,713,124	10,148,709	8,989,643	8,648,709
	Transferred Funds	779,644	1,091,186	1,775,648	1,775,648	3,905,399	3,905,399	3,905,399
	TOTAL:	19,551,541	19,127,602	22,879,519	22,879,519	22,193,133	22,813,013	22,193,133
1,002	39310-300 State Parks and Reservoirs							
	General Fund	9,735,108	9,312,615	9,197,431	9,197,431	8,921,508	9,070,970	8,921,508
	Dedicated Funds	23,411,679	24,438,535	24,575,124	24,575,124	23,837,870	25,541,971	25,137,870
	TOTAL:	33,146,787	33,751,150	33,772,555	33,772,555	32,759,378	34,612,941	34,059,378
1,003	12450-300 DNR Administration							
	General Fund	8,247,043	9,539,447	9,539,673	9,539,673	9,253,483	9,525,743	9,253,483
1,004	12600-300 Water Division							
	General Fund	4,341,313	4,908,924	4,801,426	4,801,425	4,657,382	4,822,111	4,657,382
	Transferred Funds	72,681	0	0	0	0	0	0
	TOTAL:	4,413,994	4,908,924	4,801,426	4,801,425	4,657,382	4,822,111	4,657,382
1,005	39810-300 Forestry Division							
	General Fund	4,009,966	2,842,539	3,841,210	3,841,210	3,725,973	3,808,459	3,725,973
	Dedicated Funds	4,750,318	6,023,530	5,363,104	5,363,104	5,202,212	6,155,399	6,002,212
	Transferred Funds	487,280	781,418	0	0	0	0	0
	TOTAL:	9,247,564	9,647,487	9,204,314	9,204,314	8,928,185	9,963,858	9,728,185
1,006	12480-300 DNR Engineering Division							

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
	General Fund	1,613,577	1,801,997	1,801,995	1,801,995	1,747,935	1,806,062	1,747,935
1,007	12520-300 Nature Preserves Division							
	General Fund	942,951	1,098,992	973,897	973,897	944,680	992,990	944,680
	Transferred Funds	95,597	0	0	0	0	0	0
	TOTAL:	1,038,548	1,098,992	973,897	973,897	944,680	992,990	944,680
1,008	13081-300 DNR OPEB Contribution							
	General Fund	0	909,982	786,235	786,235	762,648	1,526,146	1,462,053
1,009	12500-300 Historic Preservation Division							
	General Fund	474,678	757,771	643,981	643,981	624,662	666,983	624,662
	Transferred Funds	227,076	0	0	0	0	0	0
	TOTAL:	701,754	757,771	643,981	643,981	624,662	666,983	624,662
1,010	12510-300 Outdoor Recreation Division							
	General Fund	441,835	550,723	550,723	550,723	534,201	557,170	534,201
	Transferred Funds	118,040	0	0	0	0	0	0
	TOTAL:	559,875	550,723	550,723	550,723	534,201	557,170	534,201
1,011	12470-300 Entomology and Plant Pathology Division							
	General Fund	436,807	407,041	490,704	490,704	475,983	491,526	475,983
	Transferred Funds	99,999	89,905	0	0	0	0	0
	TOTAL:	536,806	496,946	490,704	490,704	475,983	491,526	475,983
1,012	13804-300 Lincoln Production							
	General Fund	213,400	213,400	213,400	213,400	206,998	206,998	206,998

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,013	43923-300 Sportsmen's Benevolence							
	General Fund	0	115,416	150,000	143,250	145,500	145,500	145,500
	Dedicated Funds	6,004	5,386	7,000	0	0	0	0
	TOTAL:	6,004	120,802	157,000	143,250	145,500	145,500	145,500
1,014	61630-300 Dept. of Natural Resources - US Homeland Security							
	General Fund	116,947	0	0	0	0	0	0
	Dedicated Funds	1,138,302	0	0	0	0	0	0
	Federal Funds	3,088,053	3,571,407	1,402,607	486,491	486,491	491,163	486,491
	TOTAL:	4,343,302	3,571,407	1,402,607	486,491	486,491	491,163	486,491
1,015	41850-300 Heritage Trust							
	General Fund	97,000	94,090	97,000	93,605	94,090	94,090	94,090
	Dedicated Funds	1,069,000	961,009	1,200,000	1,158,000	1,164,000	1,164,000	1,164,000
	TOTAL:	1,166,000	1,055,099	1,297,000	1,251,605	1,258,090	1,258,090	1,258,090
1,016	61600-300 Dept. of Natural Resources - US Dept. of Ag							
	General Fund	68,726	696	0	0	0	0	0
	Dedicated Funds	371,337	0	0	0	0	0	0
	Federal Funds	1,949,294	1,851,903	2,182,218	2,002,428	2,002,428	2,003,903	2,002,428
	TOTAL:	2,389,357	1,852,599	2,182,218	2,002,428	2,002,428	2,003,903	2,002,428
1,017	58612-300 Division of Historic Preservation and Archaeology Dedicated							
	General Fund	66,748	17,000	26,845	26,845	26,040	26,838	26,040
	Dedicated Funds	34,219	9,059	30,540	19,517	19,517	20,028	19,517

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
	TOTAL:	100,967	26,059	57,385	46,362	45,557	46,866	45,557
1,018	61640-300 Dept. of Natural Resources - US Dept. of the Interior							
	General Fund	18,137	0	0	0	0	0	0
	Dedicated Funds	206,550	0	0	0	0	0	0
	Federal Funds	1,463,836	678,239	156,998	0	0	0	0
	TOTAL:	1,688,523	678,239	156,998	0	0	0	0
1,019	53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
	Dedicated Funds	20,349,374	0	0	0	0	0	0
1,020	39745-300 Fish and Wildlife Division							
	Dedicated Funds	8,998,353	6,627,549	9,776,497	9,776,497	9,483,204	9,932,901	9,483,204
	Transferred Funds	2,145,927	2,976,987	11,412,588	11,412,588	11,070,208	11,070,208	11,070,208
	TOTAL:	11,144,280	9,604,536	21,189,085	21,189,085	20,553,412	21,003,109	20,553,412
1,021	36010-300 Lake and River Enhancement							
	Dedicated Funds	2,881,536	2,435,718	2,142,565	2,046,150	2,078,288	2,078,288	2,078,288
1,022	38220-300 Oil and Gas Division							
	Dedicated Funds	1,293,405	2,589,731	1,590,439	1,518,869	1,542,726	1,592,506	1,542,726
	Transferred Funds	300,374	0	0	0	0	0	0
	TOTAL:	1,593,779	2,589,731	1,590,439	1,518,869	1,542,726	1,592,506	1,542,726
1,023	61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In							
	Dedicated Funds	2,020,380	2,142,928	2,469,847	2,436,535	2,436,535	2,436,535	2,436,535
	Federal Funds	15,854,107	13,836,585	8,485,460	8,518,772	8,518,772	8,518,772	8,518,772

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
	TOTAL:	17,874,487	15,979,513	10,955,307	10,955,307	10,955,307	10,955,307	10,955,307
1,024	30517-300 Institutional Road Construction							
	Dedicated Funds	2,424,550	1,945,466	2,500,000	2,387,500	2,425,000	2,425,000	2,425,000
1,025	36020-300 Conservation Officers' Marine Enforcement Fund							
	Dedicated Funds	681,900	1,827,634	1,008,088	1,311,501	1,332,100	1,332,100	1,332,100
1,026	61640-300-RECGRANT Reclamation USDOI Grants							
	Dedicated Funds	0	327,242	1,800,000	1,600,000	1,600,000	1,600,000	1,600,000
	Federal Funds	9,286,729	5,525,317	8,898,024	5,883,534	5,883,534	6,027,028	5,883,534
	TOTAL:	9,286,729	5,852,559	10,698,024	7,483,534	7,483,534	7,627,028	7,483,534
1,027	47300-300 State Parks & Reservoirs Marina & Concessions							
	Dedicated Funds	716,846	1,283,169	903,659	862,994	876,549	876,549	876,549
1,028	41830-300 Heritage Trust - Discretionary							
	Dedicated Funds	282,339	1,021,152	0	975,200	990,517	990,517	990,517
1,029	40020-300 Reclamation - Abandoned Mine Lands							
	Dedicated Funds	996,584	89,564	0	86,560	86,560	86,560	86,560
1,030	37510-300 Land and Water Resources Fund							
	Dedicated Funds	723,825	770,499	600,108	565,903	575,265	580,477	575,265
1,031	45725-300 Game Bird Habitat Restoration Fund							
	Dedicated Funds	768,553	516,790	1,232,646	518,100	518,100	518,100	518,100
1,032	39110-300 Lifetime Hunting/Fishing License Fund							
	Dedicated Funds	677,910	416,749	3,224,000	422,221	422,221	422,221	422,221

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
	Transferred Funds	14,595	0	0	0	0	0	0
	TOTAL:	692,505	416,749	3,224,000	422,221	422,221	422,221	422,221
1,033	48640-300 Outdoor Indiana Sales							
	Dedicated Funds	648,145	226,491	191,574	182,953	185,827	185,827	185,827
1,034	46540-300 Fish & Wildlife Damages							
	Dedicated Funds	641,101	280,867	78,465	333,733	333,733	335,515	333,733
1,035	40220-300 Reclamation Division							
	Dedicated Funds	47,515	633,125	0	0	0	0	0
	Transferred Funds	1,554,626	600,000	0	0	0	0	0
	TOTAL:	1,602,141	1,233,125	0	0	0	0	0
1,036	48610-300 DNR Donations							
	Dedicated Funds	606,278	147,459	240,958	230,115	233,729	233,729	233,729
1,037	39510-300 Water Resources Development Fund							
	Dedicated Funds	273,250	292,892	543,344	518,893	527,044	529,988	527,044
1,038	41825-300 Heritage Trust - Outdoor Recreation							
	Dedicated Funds	377	500,004	0	477,504	485,004	485,004	485,004
1,039	40230-300 Reclamation Set Aside/Investment							
	Dedicated Funds	421,462	5,990	100,000	5,990	5,990	5,990	5,990
1,040	35110-300 Entomology and Plant Pathology Fund							
	Dedicated Funds	252,339	351,868	386,324	352,939	358,734	371,302	358,734
	Transferred Funds	38,314	85,906	0	16,000	16,000	16,000	16,000

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
		FY13	FY14	FY15	FY15		FY16	FY17
	TOTAL:	290,653	437,774	386,324	368,939	374,734	387,302	374,734
1,041	41815-300 Heritage Trust - State Forests							
	Dedicated Funds	271,872	359,365	0	253,644	257,628	257,628	257,628
1,042	48686-300 Wabash River Heritage Corridor							
	Dedicated Funds	75,555	347,087	193,000	75,319	75,319	75,319	75,319
1,043	32910-300 Oil and Gas Environmental							
	Dedicated Funds	337,788	310,709	324,558	309,953	314,821	314,821	314,821
1,044	41820-300 Heritage Trust - Fish & Wildlife							
	Dedicated Funds	328,770	38,987	0	37,232	37,817	37,817	37,817
1,045	39620-300 Off Road Vehicle Fund							
	Dedicated Funds	218,187	292,607	0	105,363	107,018	114,265	107,018
1,046	44570-300 Reservoirs-Crop Lease Funds							
	Dedicated Funds	220,379	189,943	292,600	279,433	283,822	283,822	283,822
1,047	47330-300 DNR Publications							
	Dedicated Funds	641	242,845	0	41,000	41,000	41,000	41,000
1,048	61660-300 Dept. of Natural Resources - USEPA							
	Dedicated Funds	196,303	75,585	55,000	37,500	37,500	37,500	37,500
	Federal Funds	196,305	378,575	275,476	114,500	114,500	114,500	114,500
	TOTAL:	392,608	454,160	330,476	152,000	152,000	152,000	152,000
1,049	41840-300 Heritage Trust - Stewardship							
	Dedicated Funds	132,714	201,484	0	192,417	195,440	195,440	195,440

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,050	39610-300 Snowmobile Fund							
	Dedicated Funds	149,726	192,037	270,048	152,533	154,928	154,928	154,928
1,051	48611-300 Boating Safety							
	Dedicated Funds	177,090	58,765	0	57,960	50,460	50,460	50,460
1,052	46865-300 Resources Protection/Investigation							
	Dedicated Funds	148,126	143,493	9,518	145,074	145,074	145,074	145,074
1,053	35210-300 Deer Research and Management							
	Dedicated Funds	24,134	67,338	138,283	129,222	131,297	131,297	131,297
	Transferred Funds	39,802	32,465	36,980	20,516	20,516	20,516	20,516
	TOTAL:	63,936	99,803	175,263	149,738	151,813	151,813	151,813
1,054	41810-300 Heritage Trust - State Parks							
	Dedicated Funds	51,490	128,000	0	122,240	124,160	124,160	124,160
1,055	61610-300 Dept. of Natural Resources - US Dept. of Commerce							
	Dedicated Funds	120,941	117,313	120,941	117,313	117,313	117,313	117,313
	Federal Funds	774,515	640,797	924,839	501,786	501,786	515,229	501,786
	TOTAL:	895,456	758,110	1,045,780	619,099	619,099	632,542	619,099
1,056	61640-300-FWGRANTS Fish and Wildlife USDOI Grants							
	Dedicated Funds	0	114,715	349,420	0	0	0	0
	Federal Funds	2,204,902	1,515,751	3,114,333	848,885	848,885	848,885	848,885
	TOTAL:	2,204,902	1,630,466	3,463,753	848,885	848,885	848,885	848,885
1,057	44158-300 Nature Preserves Revolving Fund							

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
	Dedicated Funds	58,001	41,454	144,496	104,522	104,522	106,784	104,522
1,058	17510-300 Insurance Recovery							
	Dedicated Funds	66,817	97,244	84,448	80,648	81,915	81,915	81,915
1,059	37410-300 Conservation Officers' Fund							
	Dedicated Funds	24,917	79,370	37,961	79,650	79,650	79,650	79,650
1,060	61650-300 Dept. of Natural Resources - USDOT							
	Dedicated Funds	65,069	2,736	0	55,000	55,000	55,000	55,000
	Federal Funds	<u>908,763</u>	<u>1,679,213</u>	<u>877,604</u>	<u>117,688</u>	<u>117,688</u>	<u>117,688</u>	<u>117,688</u>
	TOTAL:	973,832	1,681,949	877,604	172,688	172,688	172,688	172,688
1,061	41835-300 Heritage Trust - Nature Preserve							
	Dedicated Funds	-18,300	55,000	0	52,525	53,350	53,350	53,350
1,062	48675-300 Trails Program							
	Dedicated Funds	2,776	48,383	3,000	48,430	48,430	48,430	48,430
1,063	44710-300 Nongame Fund							
	Dedicated Funds	46,744	21,816	239,675	27,135	27,135	27,135	27,135
	Transferred Funds	<u>303,717</u>	<u>5,318</u>	<u>349,420</u>	<u>881,625</u>	<u>910,926</u>	<u>910,926</u>	<u>910,926</u>
	TOTAL:	350,461	27,134	589,095	908,760	938,061	938,061	938,061
1,064	50310-300 Natural Heritage Fund							
	Dedicated Funds	42,156	1,620	149,306	0	0	0	0
1,065	51210-300 Conservation Officers Training							
	Dedicated Funds	26,085	23,579	31,855	22,900	22,900	22,900	22,900

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,066	40040-300 Abandoned Mine Lands Bond Pool							
	Dedicated Funds	435	402	700	402	402	402	402
1,067	61640-300-HISTPRES Historic Preservation USDOJ Grants							
	Federal Funds	848,490	914,815	1,102,684	907,205	907,205	907,205	907,205
1,068	61615-300 Dept. of Natural Resources - HUD							
	Federal Funds	225,563	270,653	0	215,000	215,000	215,000	215,000
1,069	61605-300 Dept. of Natural Resources/Corp. for National and Community Service							
	Federal Funds	197,121	29,479	0	0	0	0	0
1,070	61640-300-OUTDRREC Outdoor Recreation USDOJ Grants							
	Federal Funds	39,241	130,624	429,000	35,593	35,593	35,593	35,593
1,071	61625-300 Dept. of Natural Resources - Dept. of Environment Fund							
	Federal Funds	512	495	0	0	0	0	0
1,072	61680-300 DNR Fish and Wildlife - USDA							
	Dedicated Funds	0	0	3,698	0	0	0	0
	Federal Funds	296	0	28,340	0	0	0	0
	TOTAL:	296	0	32,038	0	0	0	0
1,073	42152-300 Lake Michigan Coastal Program							
	Transferred Funds	120,941	117,313	120,941	0	0	0	0
	AGN00300-Department of Natural Resources							
	General Fund	38,591,246	39,606,090	41,605,267	41,495,121	40,260,108	43,659,557	42,459,513
	Dedicated Funds	90,466,734	70,123,242	75,322,913	72,966,441	69,416,335	71,446,560	70,016,335

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
Federal Funds	<u>37,037,727</u>	<u>31,023,853</u>	<u>27,877,583</u>	<u>19,631,882</u>	<u>19,631,882</u>	<u>19,794,966</u>	<u>19,631,882</u>
TOTAL:	166,095,707	140,753,185	144,805,763	134,093,444	129,308,325	134,901,083	132,107,730