***

HOUSE BILL No. ____

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-3-22-6.5; IC 4-10-22-1; IC 4-12-1; IC 5-11; IC 5-28-16; IC 6-3.1-30.5-13; IC 8-14-14.1-5; IC 8-15.5; IC 20-24-7-13.5; IC 20-31-13; IC 20-43; IC 20-51-4-4; IC 21-12.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Establishes the office of state based initiatives within the office of management and budget. Eliminates the federal aid management division within the budget agency. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial reporting purposes, the state's combined general fund reserves includes the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). Changes the name of the state tuition reserve fund to an account within the state general fund. Increases the fee for taxing units for state board of accounts audits from $45 per day to $175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now $83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be used to cover expenses of

(Continued next page)

Effective: July 1, 2013.

_____, read first time and referred to Committee on

doing audits. Permits the budget agency to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency to make a transfer from the trust fund to the major moves construction fund. Permits a public-private agreement to be used for Potato Creek State Park and state owned cell towers. Provides for changes to the twenty-first century research and technology fund reward approval process. Replaces the K-12 school performance award with a teacher performance grant. Makes changes to the career and technical education grant. Makes changes to the total amount of school scholarship tax credits that may be awarded in a state fiscal year. Provides an additional state tuition support grant of $1,500 per pupil to a charter school, except an adult high school. Changes charter adult high school funding. Removes the choice scholarship cap of $4,800 for students in grades 1 through 8. Permits the commission for higher education to direct interfund transfers among state higher education scholarship programs.

Introduced

First Regular Session 118th General Assembly (2013)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type.~~

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~*this style type*~~ reconciles conflicts between statutes enacted by the 2012 Regular Session of the General Assembly.

HOUSE BILL

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SECTION 1. [EFFECTIVE JULY 1, 2015]

(a) The following definitions apply throughout this act:
(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
(2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2014-2015 fiscal year.
(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated

Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).
(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.
(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
(11) "State agency" means:
(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
(B) each hospital, penal institution, and other institutional enterprise of the state;
(C) the judicial department of the state; and
(D) the legislative department of the state.
However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.
(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".
(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources

or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2015]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2015]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY		
LEGISLATORS' SALARIES - HOUSE		
Total Operating Expense	**6,129,500**	**6,290,000**
HOUSE EXPENSES		
Total Operating Expense	**11,864,570**	**11,844,570**
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	**2,305,318**	**2,305,318**
SENATE EXPENSES		
Total Operating Expense	**10,043,710**	**11,442,593**

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem

allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:
(1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved

by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	**2,574,979**	**2,735,928**
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	**1,195,888**	**1,015,871**

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:
(1) each day that the general assembly is not convened in regular or special session; and
(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, $7,000; assistant president pro tempore, $3,000; majority floor leader, $5,500; assistant majority floor leader(s), $3,500; majority floor leader emeritus, $1,500; majority caucus chair, $5,500; assistant majority caucus chair(s), $1,500; appropriations committee chair, $5,500;

tax and fiscal policy committee chair, $5,500; appropriations committee ranking majority member, $2,000; tax and fiscal policy committee ranking majority member, $2,000; majority whip, $4,000; assistant majority whip, $2,000; minority floor leader, $6,000; minority leader emeritus, $1,500; minority caucus chair, $5,000; minority assistant floor leader, $5,000; appropriations committee ranking minority member, $2,000; tax and fiscal policy committee ranking minority member, $2,000; minority whip(s), $2,000; assistant minority caucus chair(s), $1,000; agriculture and natural resources committee chair, $1,000; public policy committee chair, $1,000; corrections and criminal law committee chair, $1,000; civil law committee chair, $1,000; education and career development chair, $1,000; elections committee chair, $1,000; environmental affairs committee chair, $1,000; pensions and labor committee chair, $1,000; health and provider services committee chair, $1,000; homeland security, transportation, and veterans affairs committee chair, $1,000; insurance committee chair, $1,000; financial institutions committee chair, $1,000; judiciary committee chair, $1,000; local government committee chair, $1,000; utilities committee chair, $1,000; commerce, economic development, and technology committee chair, $1,000; appointments and claims committee chair, $1,000; and ethics committee chair, $1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, $7,000; speaker pro tempore, $5,000; deputy speaker pro tempore, $2,000; majority floor leader, 5,500; majority caucus chair, $5,500; majority whip, $4,000; assistant majority floor leader, $3,500; assistant majority caucus chair(s), $2,000; assistant majority whip(s), $2,000; ways and means committee chair, $5,500; ways and means k-12 subcommittee chair, $1,500; ways and means higher education subcommittee chair, $1,500; ways and means budget subcommittee chair, $3,000; minority leader, $5,500; minority floor leader, $4,500; minority caucus chair, $4,500; minority whip, $3,000; assistant minority leader, $1,500; assistant minority floor leader, $1,500; assistant minority caucus chair, $1,500; assistant minority caucus whip, $1,500; ways and means committee ranking minority member, $3,500; agriculture and rural development committee chair, $1,000; commerce, small business, and economic development committee chair, $1,000; courts and criminal code committee chair, $1,000; education committee chair, $1,000; elections and apportionment committee chair, $1,000; employment, labor, and pensions committee chair, $1,000; environmental affairs committee chair, $1,000; statutory committee on ethics committee chair, $1,000; family, children, and human affairs committee chair, $1,000; financial institutions committee chair, $1,000; government and regulatory reform committee chair, $1,000; insurance committee chair, $1,000; statutory committee on interstate and international cooperation committee chair, $1,000; judiciary committee chair, $1,000; local government committee chair, $1,000; natural resources committee chair, $1,000; public health committee chair, $1,000; public policy committee chair, $1,000; roads and transportation committee chair, $1,000; rules and legislative procedures committee chair, $1,000; select committee on government reduction committee chair, $1,000; utilities, energy and telecommunication committee chair, $1,000; and veterans affairs and public safety committee chair, $1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY		
Total Operating Expense	**16,305,439**	**15,855,439**
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	**775,000**	**775,000**

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of $75 per day during the 2015-2017 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills,

resolutions, enrolled documents, the acts of the first and second regular sessions of the 119th general assembly, the supplements to the Indiana Code for fiscal years 2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND		
Total Operating Expense		**226,125**

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: $900

Annual subscription to the session document service for sessions ending in even-numbered years: $500

Per page charge for copies of legislative documents: $0.15

Annual charge for interim calendar: $10

Daily charge for the journal of either house: $2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES		
Other Operating Expense	**168,598**	**173,656**
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES		
Other Operating Expense	**213,762**	**216,978**
NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES		
Other Operating Expense	**10,000**	**10,000**
FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
Total Operating Expense	**343,728**	**332,811**
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
LEGISLATORS' RETIREMENT FUND		
Other Operating Expense	**137,600**	**134,800**

B. JUDICIAL

FOR THE SUPREME COURT

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**9,274,206**	**8,977,577**	
Other Operating Expense	**2,079,660**	**1,991,860**	

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES			
Personal Services	**67,001,240**	**66,613,114**	
Other Operating Expense	**49,633**	**49,633**	
COUNTY PROSECUTORS' SALARIES			
Personal Services	**31,232,466**	**31,035,401**	

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 119th general assembly.

TRIAL COURT OPERATIONS			
Total Operating Expense	**752,444**	**746,075**	
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY			
Total Operating Expense	**778,750**	**778,750**	

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION			
Total Operating Expense	**14,857,668**	**14,850,000**	

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM			
Total Operating Expense	**2,971,629**	**2,970,248**	

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect

under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars ($30,000) from the foregoing appropriation to provide older youth foster care.

ADULT GUARDIANSHIP		
Total Operating Expense	**500,000**	**500,000**

The above appropriation shall be used to provide matching funds to counties that implement in courts with probate jurisdiction a volunteer advocate program for seniors and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID		
Total Operating Expense	**1,500,000**	**1,500,000**

The above funds include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS		
Total Operating Expense	**149,000**	**149,000**

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS		
Total Operating Expense	**380,996**	**380,996**
FOR THE COURT OF APPEALS		
Personal Services	**10,254,404**	**9,922,289**
Other Operating Expense	**1,400,402**	**1,398,552**

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT		
Personal Services	**612,412**	**592,420**
Other Operating Expense	**151,500**	**151,400**
FOR THE JUDICIAL CENTER		
Personal Services	**2,328,435**	**2,252,629**
Other Operating Expense	**1,508,851**	**1,508,851**

The above appropriations for the judicial center include the appropriations for the

judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND		
Total Operating Expense	**102,582**	**100,000**

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION		
Total Operating Expense	**238,164**	**233,000**
PROBATION OFFICERS TRAINING		
Total Operating Expense	**250,000**	**250,000**
FORENSIC DIVERSION PROGRAM		
Total Operating Expense	**2,000,000**	**2,000,000**
FOR THE PUBLIC DEFENDER		
Personal Services	**6,399,221**	**6,322,493**
Other Operating Expense	**1,023,837**	**1,023,837**
FOR THE PUBLIC DEFENDER COUNCIL		
Personal Services	**1,010,612**	**977,329**
Other Operating Expense	**407,243**	**407,243**
FOR THE PROSECUTING ATTORNEYS' COUNCIL		
Personal Services	**729,827**	**706,733**
Other Operating Expense	**485,449**	**485,449**
DRUG PROSECUTION		
Drug Prosecution Fund (IC 33-39-8-6)		
Total Operating Expense	**473,093**	**468,995**
Augmentation allowed.		
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
JUDGES' RETIREMENT FUND		
Other Operating Expense	**9,793,716**	**9,671,016**
PROSECUTORS' RETIREMENT FUND		
Other Operating Expense	**1,439,900**	**1,485,700**
C. EXECUTIVE		
FOR THE GOVERNOR'S OFFICE		
Personal Services	**1,859,170**	**1,797,318**
Other Operating Expense	**71,482**	**71,482**
GOVERNOR'S RESIDENCE		
Total Operating Expense	**111,138**	**111,138**
GOVERNOR'S CONTINGENCY FUND		
Total Operating Expense		**10,208**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	**104,979**	**103,145**
FOR THE WASHINGTON LIAISON OFFICE		
Total Operating Expense	**53,542**	**53,542**
FOR THE LIEUTENANT GOVERNOR		
Personal Services	**1,701,617**	**1,649,384**
Other Operating Expense	**494,333**	**494,333**
OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP		
Total Operating Expense	**458,000**	**458,000**
CONTINGENCY FUND		
Total Operating Expense		**10,214**

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE		
ADMINISTRATION		
Personal Services	**4,434,115**	**4,300,232**
Other Operating Expense	**1,019,714**	**1,019,714**

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

14,881,096 14,410,367

From the Homeowner Protection Unit Account (IC 4-6-12-9)

879,863 865,618

Augmentation allowed.

From the Medicaid Fraud Control Unit Fund

700,517 688,760

Augmentation allowed.

From the Unclaimed Property Litigation

25,823 25,823

Augmentation allowed.

From the Consumer Fees and Settlements Fund

1,158,100 1,139,350

Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

127,677 125,610

Augmentation allowed.

From the Non-Consumer Settlements Fund

595,775 586,129

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

836,337 818,916

Augmentation allowed.
From the Abandoned Property Fund (IC 32-34-1-33)
377,021 370,917
Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit, Medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	**18,168,344**	**17,617,625**
Other Operating Expense	**1,413,865**	**1,413,865**
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account (IC 4-6-12-9)		
Total Operating Expense	**1,468,901**	**1,329,731**
MEDICAID FRAUD UNIT		
Total Operating Expense	**1,100,000**	**1,100,000**

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	**1,366,676**	**1,330,555**
Other Operating Expense	**2,859,663**	**2,849,963**
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE		
Personal Services	**4,600,955**	**4,457,613**
Other Operating Expense	**1,225,713**	**1,225,713**
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Total Operating Expense	**195,454**	**195,454**

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS		
Personal Services	**15,257,808**	**14,677,949**
Other Operating Expense	**46,171**	**46,171**
GOVERNOR ELECT		
Total Operating Expense	**0**	**40,000**
STATE BOARD OF ACCOUNTS DEDICATED FUND		
State Board of Accounts Dedicated Fund		
Total Operating Expense	**10,000,000**	**10,000,000**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
FOR THE STATE BUDGET COMMITTEE			
Total Operating Expense	**44,620**	**44,620**	

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET			
Personal Services	**869,663**	**841,128**	
Other Operating Expense	**81,259**	**81,259**	
FOR THE STATE BUDGET AGENCY			
Personal Services	**2,529,448**	**2,453,324**	
Other Operating Expense	**240,393**	**240,393**	
DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND			
Total Operating Expense			**1,940,000**

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY			
Total Operating Expense			**2**
PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND			
Total Operating Expense			**92,829,000**

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to the judicial branch, statewide elected officials, departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)			
Total Operating Expense			**35,103,152**
Augmentation Allowed.			

The foregoing appropriation for the retiree health plan:
(1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
(2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
(3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	**2,546,250**	**2,546,250**

Of the foregoing appropriations, $1,746,000 each year shall be used for schools under IC 4-34-3-4, and $800,250 each year shall be used for libraries under IC 4-34-3-2.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
PUBLIC SAFETY PENSION		
Total Operating Expense	**155,000,000**	**160,000,000**
Augmentation Allowed.		

FOR THE TREASURER OF STATE		
Personal Services	**937,260**	**902,000**
Other Operating Expense	**31,095**	**31,095**

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the commission for higher education shall cooperate and provide to the Indiana education savings authority the following:
(1) Clerical and professional staff and related support.
(2) Office space and services.
(3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE		
COLLECTION AND ADMINISTRATION		
Personal Services	**46,633,007**	**46,429,455**
Other Operating Expense	**24,172,502**	**25,260,690**

With the approval of the governor and the budget agency, the department shall annually

reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	**5,044,000**	**5,044,000**

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	**2,084,348**	**2,021,434**
Other Operating Expense	**2,788,522**	**2,838,522**

Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-2)

2,765,233 2,669,290

From the Gaming Investigations Fund

600,000 600,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	**2,975,748**	**2,879,805**
Other Operating Expense	**389,485**	**389,485**

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Personal Services	**1,867,720**	**1,819,129**
Other Operating Expense	**282,499**	**282,499**

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution

is made under IC 4-31-9.
Augmentation allowed.

STANDARDBRED ADVISORY BOARD
Standardbred Horse Fund (IC 15-19-2-10)

Total Operating Expense	**545,019**	**545,019**

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.
Augmentation allowed.

STANDARDBRED BREED DEVELOPMENT
Standardbred Breed Development Fund (IC 4-31-11-10)

Total Operating Expense	**12,169,666**	**12,169,666**

Augmentation allowed.
THOROUGHBRED BREED DEVELOPMENT
Thoroughbred Breed Development Fund (IC 4-31-11-10)

Total Operating Expense	**10,342,676**	**10,342,676**

Augmentation allowed.
QUARTER HORSE BREED DEVELOPMENT
Quarter Horse Breed Development Fund (IC 4-31-11-10)

Total Operating Expense	**1,271,908**	**1,271,908**

Augmentation allowed.
FINGERPRINT FEES
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	**22,000**	**22,000**

Augmentation allowed.
GAMING INTEGRITY FUND - IHRC
Gaming Integrity Fund (IC 4-35-8.7-3)

Total Operating Expense	**850,000**	**850,000**

Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	**3,333,944**	**3,210,289**
Other Operating Expense	**422,851**	**422,851**

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	**1,105,774**	**1,054,078**
Other Operating Expense	**67,609**	**67,609**

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	**9,865,632**	**9,566,483**
Other Operating Expense	**16,535,201**	**16,535,201**

BICENTENNIAL COMMISSION

Total Operating Expense	**1,212,984**	**1,128,357**

MOTOR POOL ROTARY FUND

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
General Fund			
Total Operating Expense	**8,236,552**	**8,823,403**	
Charity Gaming Enforcement Fund (IC 4-32-10)			
Total Operating Expense	**68,422**	**50,842**	
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Total Operating Expense	**46,000**	**21,000**	
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	**0**	**18,000**	
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	**75,042**	**96,084**	
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	**451,480**	**456,004**	
Fire and Building Services Fund (IC 22-12-6-1)			
Total Operating Expense	**279,326**	**291,387**	
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	**18,000**	**18,000**	
Fish and Wildlife Fund (IC 14-22-3-2)			
Total Operating Expense	**1,159,142**	**1,155,231**	
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	**61,000**	**61,000**	
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	**10,083,500**	**10,462,500**	
Administration Services Revolving Fund			
Total Operating Expense	**0**	**18,000**	
Breath Test Training and Certification Fund			
Total Operating Expense	**52,000**	**52,000**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**18,000**	**36,000**	

The Budget Agency may transfer portions of the above dedicated fund appropriations from the Department of Administration back to the agency that provided the appropriation if necessary.

FOR THE STATE PERSONNEL DEPARTMENT		
Personal Services	**2,779,573**	**2,679,343**
Other Operating Expense	**179,800**	**179,800**
FOR THE STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	**133,679**	**129,512**
Other Operating Expense	**6,307**	**6,307**
FOR THE OFFICE OF TECHNOLOGY		
Pay Phone Fund		
Total Operating Expense	**1,600,000**	**1,600,000**

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include,

but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

MANAGEMENT AND PERFORMANCE HUB		
Total Operating Expense	**3,000,000**	**2,500,000**
FOR THE COMMISSION ON PUBLIC RECORDS		
Personal Services	**1,415,895**	**1,369,094**
Other Operating Expense	**163,459**	**363,459**
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
Personal Services	**161,696**	**156,630**
Other Operating Expense	**12,823**	**7,823**
FOR THE OFFICE OF STATE-BASED INITIATIVES		
Total Operating Expense	**89,170**	**86,314**
G. OTHER		
FOR THE COMMISSION ON UNIFORM STATE LAWS		
Total Operating Expense	**78,744**	**82,748**
FOR THE OFFICE OF INSPECTOR GENERAL		
Personal Services	**1,096,213**	**1,061,142**
Other Operating Expense	**85,917**	**85,917**
STATE ETHICS COMMISSION		
Other Operating Expense	**12,543**	**12,543**
FOR THE SECRETARY OF STATE		
ELECTION DIVISION		
Personal Services	**887,609**	**859,346**
Other Operating Expense	**11,472**	**11,472**
VOTER LIST MAINTENANCE		
Total Operating Expense	**1,050,000**	**1,050,000**
VOTER REGISTRATION SYSTEM		
Total Operating Expense	**2,500,000**	**2,500,000**
VOTER OUTREACH AND EDUCATION		
Total Operating Expense	**727,500**	**727,500**
VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM		
Total Operating Expense	**250,000**	**250,000**

The above appropriations include state HAVA matching funds.

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation

SECTION 4. [EFFECTIVE JULY 1, 2015]

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION		
CENTRAL OFFICE		
Personal Services	**9,290,376**	**8,986,507**
Other Operating Expense	**24,610,664**	**24,610,664**
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	**284,489**	**284,489**
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	**4,152,639**	**4,152,639**
ADULT CONTRACT BEDS		
Total Operating Expense	**5,567,488**	**5,567,488**
STAFF DEVELOPMENT AND TRAINING		
Personal Services	**1,063,887**	**1,020,813**
Other Operating Expense	**107,572**	**107,572**
PAROLE DIVISION		
Personal Services	**8,787,069**	**8,481,413**
Other Operating Expense	**1,021,111**	**1,021,111**
PAROLE BOARD		
Personal Services	**770,715**	**745,731**
Other Operating Expense	**6,475**	**6,475**
INFORMATION MANAGEMENT SERVICES		
Personal Services	**860,724**	**832,183**
Other Operating Expense	**276,743**	**276,743**
JUVENILE TRANSITION		
Personal Services	**660,898**	**634,662**
Other Operating Expense	**5,195,602**	**5,195,602**
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense	**45,859,428**	**45,844,869**

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

DRUG PREVENTION AND OFFENDER TRANSITION		
Total Operating Expense	**116,594**	**116,594**

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile

offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL PROGRAM		
Youth Services Transitional Services Fund (IC 11-10-2-11)		
Total Operating Expense	**1**	**1**
Augmentation allowed.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	**800,011**	**769,550**
Other Operating Expense	**50,710**	**50,710**
MEDICAL SERVICES		
Other Operating Expense	**77,588,096**	**77,635,528**

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION		
Drug Abuse Fund (IC 11-8-2-11)		
Total Operating Expense	**150,000**	**150,000**
Augmentation allowed.		
COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
Other Operating Expense	**17,895,366**	**17,895,366**

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be $35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES		
Total Operating Expense	**38,376,617**	**38,832,221**
EDUCATIONAL SERVICES		
Other Operating Expense	**8,651,886**	**8,651,886**

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS		
Total Operating Expense	**25,000,000**	**25,000,000**

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION		
DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU		
Personal Services	**148,547**	**143,063**
Other Operating Expense	**3,581**	**3,581**
FOR THE DEPARTMENT OF CORRECTION		
INDIANA STATE PRISON		
Personal Services	**29,678,442**	**28,767,225**
Other Operating Expense	**5,921,045**	**5,921,045**
PENDLETON CORRECTIONAL FACILITY		
Personal Services	**27,384,435**	**26,549,338**
Other Operating Expense	**5,956,771**	**5,956,771**
CORRECTIONAL INDUSTRIAL FACILITY		
Personal Services	**18,811,986**	**18,207,280**
Other Operating Expense	**1,167,306**	**1,167,306**
INDIANA WOMEN'S PRISON		
Personal Services	**10,761,041**	**10,437,507**
Other Operating Expense	**1,069,346**	**1,069,346**
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	**27,508,952**	**26,650,856**
Other Operating Expense	**3,461,082**	**3,461,082**
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	**34,744,883**	**34,334,786**
Other Operating Expense	**4,445,352**	**4,653,685**
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
Personal Services	**6,796,526**	**6,590,846**
Other Operating Expense	**856,710**	**856,710**
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	**16,138,223**	**15,688,713**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Other Operating Expense	**3,200,161**	**3,200,161**	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	**42,105,581**	**40,863,989**	
Other Operating Expense	**5,942,312**	**5,942,312**	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	**13,243,259**	**12,828,005**	
Other Operating Expense	**1,748,887**	**1,748,887**	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	**20,438,235**	**19,834,734**	
Other Operating Expense	**3,256,752**	**3,256,752**	
FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS			
Personal Services	**1,139,026**	**1,106,063**	
Other Operating Expense	**7,990,308**	**7,990,308**	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	**12,298,807**	**11,909,797**	
Other Operating Expense	**1,335,834**	**1,335,834**	
MIAMI CORRECTIONAL FACILITY			
Personal Services	**28,137,931**	**29,943,445**	
Other Operating Expense	**5,022,599**	**5,908,016**	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	**39,858,307**	**39,874,507**	
TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	**1,798,669**	**1,732,641**	
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)			
Total Operating Expense	**350,000**	**350,000**	
Augmentation allowed from Work Release - Study Release Special Revenue Fund.			
HENRYVILLE CORRECTIONAL FACILITY			
Personal Services	**2,328,297**	**2,260,260**	
Other Operating Expense	**265,079**	**265,079**	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	**1,685,323**	**1,631,600**	
Other Operating Expense	**241,707**	**241,707**	
MADISON CORRECTIONAL FACILITY			
Personal Services	**6,607,911**	**6,393,657**	
Other Operating Expense	**1,312,981**	**1,312,981**	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	**3,204,698**	**3,101,450**	
Other Operating Expense	**323,568**	**323,568**	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	**10,321,506**	**10,010,438**	
Other Operating Expense	**886,769**	**886,769**	
CAMP SUMMIT			
Personal Services	**3,562,487**	**3,438,645**	
Other Operating Expense	**186,714**	**186,714**	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	**15,547,968**	**15,063,598**	
Other Operating Expense	**1,319,530**	**1,319,530**	
MADISON JUVENILE CORRECTIONAL FACILITY			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**4,674,717**	**4,526,784**	
Other Operating Expense	**1,103,480**	**1,103,480**	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

120,738,888 117,040,360

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,249,607 4,119,432

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	**109,085,784**	**105,257,081**
Other Operating Expense	**15,902,711**	**15,902,711**

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP OPEB CONTRIBUTION		
Total Operating Expense	**14,272,662**	**12,223,450**
INDIANA INTELLIGENCE FUSION CENTER		
Total Operating Expense	**775,171**	**775,171**
ODOMETER FRAUD INVESTIGATION		
Motor Vehicle Odometer Fund (IC 9-29-1-5)		
Total Operating Expense	**94,200**	**94,200**
Augmentation allowed.		
STATE POLICE TRAINING		
State Police Training Fund (IC 5-2-8-5)		
Total Operating Expense	**500,000**	**500,000**
Augmentation allowed.		

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

11,676,121 11,315,081

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

412,950 400,242

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
are for the following purposes:			
Personal Services	**11,809,071**	**11,435,323**	
Other Operating Expense	**280,000**	**280,000**	
ENFORCEMENT AID			
General Fund			
Total Operating Expense	**72,518**	**72,518**	

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND			
General Fund			
Total Operating Expense	**14,403,786**	**14,500,000**	

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND			
General Fund			
Total Operating Expense	**5,025,514**	**5,025,514**	
Augmentation allowed.			

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION			
General Fund			
Total Operating Expense	**3,264,000**	**3,264,000**	
Augmentation allowed.			

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING			
Accident Report Account (IC 9-29-11-1)			
Total Operating Expense	**5,000**	**5,000**	
Augmentation allowed.			
DRUG INTERDICTION			
Drug Interdiction Fund (IC 10-11-7)			
Total Operating Expense	**208,550**	**208,550**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Augmentation allowed.			
DNA SAMPLE PROCESSING FUND			
DNA Sample Processing Fund (IC 10-13-6-9.5)			
Total Operating Expense	**1,313,215**	**1,312,304**	
Augmentation allowed.			
FOR THE INTEGRATED PUBLIC SAFETY COMMISSION			
PROJECT SAFE-T			
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	**11,644,621**	**11,874,947**	
Augmentation allowed.			
FOR THE ADJUTANT GENERAL			
Personal Services	**4,435,770**	**4,301,164**	
Other Operating Expense	**3,708,409**	**3,708,409**	
CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Personal Services	**812,229**	**786,219**	
Other Operating Expense	**0**	**13,450**	
DISABLED SOLDIERS' PENSION			
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	**933,305**	**933,305**	
HOOSIER YOUTH CHALLENGE ACADEMY			
General Fund			
Total Operating Expense	**2,063,359**	**2,046,000**	
State Armory Board Fund (IC 10-16-3-2)			
Total Operating Expense	**392,850**	**392,850**	
Augmentation allowed.			
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			**238,008**
The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.			
FOR THE CRIMINAL JUSTICE INSTITUTE			
ADMIN. MATCH			
Total Operating Expense	**402,002**	**402,002**	
DRUG ENFORCEMENT MATCH			
Total Operating Expense	**869,347**	**869,347**	
To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.			
VICTIM AND WITNESS ASSISTANCE FUND			
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	**723,609**	**723,609**	
Augmentation allowed.			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	**337,765**	**337,765**	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	**560,662**	**560,662**	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	**1,095,340**	**1,095,340**	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	**400,053**	**400,053**	
Augmentation allowed from Indiana Safe Schools Fund.			

Of the above appropriations for the Indiana safe schools program, $745,393 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and $750,000 is appropriated annually for use in providing training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND			
Child Restraint System Account (IC 9-19-11-9)			
Total Operating Expense	**145,500**	**145,500**	
HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT			
Office of Traffic Safety			
Total Operating Expense	**507,633**	**507,633**	

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE			
Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))			
Total Operating Expense	**25,000**	**25,000**	

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION			
Social Services Block Grant			
Total Operating Expense	**636,763**	**636,763**	
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	**143,239**	**143,239**	
Other Operating Expense	**2,418,761**	**2,418,761**	
Augmentation allowed.			
DOMESTIC VIOLENCE PREVENTION AND TREATMENT			
General Fund			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**3,500,000**	**3,500,000**	
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
Total Operating Expense	**1,064,334**	**1,064,334**	
Augmentation allowed.			
FOR THE DEPARTMENT OF TOXICOLOGY			
General Fund			
Total Operating Expense	**2,208,179**	**2,152,850**	
Breath Test Training and Certification Fund (IC 10-20-2-9)			
Total Operating Expense	**355,000**	**355,000**	
FOR THE CORONERS TRAINING BOARD			
Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)			
Total Operating Expense	**388,000**	**388,000**	
Augmentation allowed.			
FOR THE LAW ENFORCEMENT TRAINING ACADEMY			
From the General Fund			
	1,976,648	**1,927,589**	
From the Law Enforcement Training Fund (IC 5-2-1-13(b))			
	2,179,780	**2,125,549**	
Augmentation allowed from the Law Enforcement Training Fund.			
The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:			
Personal Services	**3,423,299**	**3,320,009**	
Other Operating Expense	**733,129**	**733,129**	
C. REGULATORY AND LICENSING			
FOR THE BUREAU OF MOTOR VEHICLES			
Personal Services	**16,429,505**	**15,957,952**	
Other Operating Expense	**11,988,932**	**11,988,932**	
LICENSE PLATES			
Total Operating Expense	**11,405,503**	**11,405,503**	
Augmentation allowed.			
COMMERCIAL DRIVER TRAINING SCHOOLS			
Total Operating Expense	**62,669**	**60,809**	
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION			
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)			
Total Operating Expense	**6,210,092**	**6,183,531**	
Augmentation allowed.			
STATE MOTOR VEHICLE TECHNOLOGY			
State Motor Vehicle Technology Fund (IC 9-29-16-1)			
Total Operating Expense	**4,950,726**	**4,950,726**	
Augmentation allowed.			
MOTORCYCLE OPERATOR SAFETY			
Motorcycle Operator Safety Education Fund (IC 9-27-7-7)			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**1,084,763**	**1,080,251**	
Augmentation allowed.			
FOR THE DEPARTMENT OF LABOR			
Personal Services	**758,148**	**737,368**	
Other Operating Expense	**70,074**	**70,074**	
BUREAU OF MINES AND MINING			
Personal Services	**170,137**	**164,598**	
Other Operating Expense	**23,804**	**23,804**	
QUALITY, METRICS, AND STATISTICS (MIS)			
Other Operating Expense	**120,794**	**120,794**	
OCCUPATIONAL SAFETY AND HEALTH			
Other Operating Expense	**1,960,830**	**1,960,830**	
The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. department of labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.			
EMPLOYMENT OF YOUTH			
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	**166,782**	**162,791**	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Other Operating Expense	**384,260**	**384,260**	
Augmentation allowed.			
FOR THE DEPARTMENT OF INSURANCE			
Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	**5,163,507**	**4,996,716**	
Other Operating Expense	**939,101**	**1,056,982**	
Augmentation allowed.			
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	**196,827**	**190,687**	
Other Operating Expense	**10,694**	**10,694**	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)			
Personal Services	**707,990**	**688,240**	
Other Operating Expense	**814,800**	**814,800**	
Augmentation allowed.			
POLITICAL SUBDIVISION RISK MANAGEMENT			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Personal Services	**2,000**	**2,000**	
Other Operating Expense	**117,932**	**117,932**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Augmentation allowed.			
MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Total Operating Expense	**637,758**	**637,758**	
Augmentation allowed.			
TITLE INSURANCE ENFORCEMENT OPERATING			
Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Personal Services	**304,843**	**295,858**	
Other Operating Expense	**74,214**	**74,214**	
Augmentation allowed.			
FOR THE ALCOHOL AND TOBACCO COMMISSION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	**10,000,300**	**9,697,740**	
Other Operating Expense	**1,429,453**	**1,434,455**	
Augmentation allowed.			
ATC OPEB CONTRIBUTION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	**514,529**	**509,527**	
Augmentation allowed.			
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	**85,704**	**85,704**	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	**6,216,408**	**6,018,558**	
Other Operating Expense	**1,345,046**	**1,361,046**	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	**4,431,653**	**4,337,172**	
Other Operating Expense	**447,981**	**447,981**	
CONTROLLED SUBSTANCES DATA FUND (INSPECT)			
Controlled Substances Data Fund (IC 35-48-7-13.1)			
Total Operating Expense	**568,444**	**568,444**	
Augmentation allowed.			
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	**48,500**	**48,500**	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	**250**	**250**	
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	**47,795**	**47,795**	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	**10,600**	**10,600**	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	**1,831,729**	**1,772,203**	
Other Operating Expense	**4,662**	**4,662**	

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

WOMEN'S COMMISSION			
Total Operating Expense	**100,567**	**98,115**	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	**139,144**	**135,431**	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	**76,607**	**74,379**	
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	**104,574**	**102,432**	
MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	**19,400**	**19,400**	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**5,385,640**	**5,217,495**	
Other Operating Expense	**771,825**	**771,825**	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			**1,652,880**
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**7,206,908**	**6,948,238**	
Other Operating Expense	**1,897,581**	**1,897,581**	
Augmentation allowed.			
FOR THE WORKER'S COMPENSATION BOARD			
From the General Fund			
	1,777,793	**1,716,036**	

From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)
145,007 145,007
Augmentation allowed.

The amounts specified from the general fund and the worker's compensation supplemental administrative fund are for the following purposes:

Personal Services	**1,803,685**	**1,741,928**
Other Operating Expense	**119,115**	**119,115**

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	**4,066,281**	**3,924,146**
Other Operating Expense	**480,996**	**480,996**

INDEMNITY FUND
Total Operating Expense **2**
Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	**1,441,350**	**1,404,170**

PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM

Total Operating Expense	**7,963**	**7,963**

INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA

Total Operating Expense	**17,403**	**17,403**

FOR THE DEPARTMENT OF HOMELAND SECURITY

FIRE AND BUILDING SERVICES
Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	**13,819,291**	**13,403,508**
Other Operating Expense	**404,012**	**404,012**

Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING
Regional Public Safety Training Fund (IC 10-15-3-12)

Total Operating Expense	**1,948,264**	**1,940,000**

Augmentation allowed.

RADIOLOGICAL HEALTH

Total Operating Expense	**74,955**	**74,955**

EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense	**114,456**	**114,456**

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

Total Operating Expense	**1**	**1**

Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION
Emergency Planning and Right to Know Fund (IC 6-6-10-5)

Total Operating Expense	**71,407**	**71,407**

Augmentation allowed.

STATE DISASTER RELIEF FUND

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
State Disaster Relief Fund (IC 10-14-4-5)			
Total Operating Expense	**485,000**	**485,000**	
Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.			
Augmentation allowed from the general fund to match federal disaster relief funds.			
REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND			
Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))			
Total Operating Expense	**31,026**	**31,026**	
Augmentation allowed.			
STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND			
Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)			
Total Operating Expense	**98,089**	**98,089**	
Augmentation allowed.			
SECURED SCHOOL SAFETY GRANTS			
Total Operating Expense			**7,000,000**

SECTION 5. [EFFECTIVE JULY 1, 2015]

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION			
Personal Services	**8,027,343**	**7,755,083**	
Other Operating Expense	**1,498,400**	**1,498,400**	
DNR OPEB CONTRIBUTION			
Total Operating Expense	**1,526,146**	**1,462,053**	
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	**407,881**	**392,338**	
Other Operating Expense	**83,645**	**83,645**	
ENTOMOLOGY AND PLANT PATHOLOGY FUND			
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense			**730,036**
Augmentation allowed.			
DNR ENGINEERING DIVISION			
Personal Services	**1,735,351**	**1,677,224**	
Other Operating Expense	**70,711**	**70,711**	
HISTORIC PRESERVATION DIVISION			
Personal Services	**400,787**	**358,466**	
Other Operating Expense	**266,196**	**266,196**	
DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED			
Total Operating Expense	**26,838**	**26,040**	
LINCOLN PRODUCTION			
Total Operating Expense	**206,998**	**206,998**	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	**75,319**	**75,319**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
OUTDOOR RECREATION DIVISION			
Personal Services	**501,092**	**478,123**	
Other Operating Expense	**56,078**	**56,078**	
NATURE PRESERVES DIVISION			
Personal Services	**796,110**	**747,800**	
Other Operating Expense	**196,880**	**196,880**	
WATER DIVISION			
Personal Services	**4,197,111**	**4,032,382**	
Other Operating Expense	**625,000**	**625,000**	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

DEER RESEARCH AND MANAGEMENT			
Deer Research and Management Fund (IC 14-22-5-2)			
Total Operating Expense	**131,297**	**131,297**	
Augmentation allowed.			
OIL AND GAS DIVISION			
Oil and Gas Fund (IC 6-8-1-27)			
Personal Services	**1,260,314**	**1,210,534**	
Other Operating Expense	**332,192**	**332,192**	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USEPA			
Oil and Gas Fund (IC 6-8-1-27)			
Total Operating Expense	**37,500**	**37,500**	
Augmentation allowed.			
STATE PARKS AND RESERVOIRS			
From the General Fund			
	9,070,970	**8,921,508**	
From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
	25,541,971	**25,137,870**	
Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.			

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	**25,529,286**	**24,975,723**	
Other Operating Expense	**9,083,655**	**9,083,655**	
SNOWMOBILE FUND			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
Total Operating Expense	**154,928**	**154,928**	
Augmentation allowed.			
DNR LAW ENFORCEMENT DIVISION			
From the General Fund			
	9,917,971	**9,639,025**	

From the Fish and Wildlife Fund (IC 14-22-3-2)
8,989,643 8,648,709
Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	**16,139,614**	**15,519,734**
Other Operating Expense	**2,768,000**	**2,768,000**

SPORTSMEN'S BENEVOLENCE

Total Operating Expense	**145,500**	**145,500**

FISH AND WILDLIFE DIVISION
Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	**4,576,336**	**4,126,639**
Other Operating Expense	**5,356,565**	**5,356,565**

Augmentation allowed.

IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR
Fish and Wildlife Fund (IC 14-22-3-2)

Total Operating Expense	**2,436,535**	**2,436,535**

Augmentation allowed.

FORESTRY DIVISION
From the General Fund
3,808,459 3,725,973
From the State Forestry Fund (IC 14-23-3-2)
6,155,399 6,002,212
Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	**8,084,633**	**7,848,960**
Other Operating Expense	**1,879,225**	**1,879,225**

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE
Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	**117,313**	**117,313**

Augmentation allowed.

LAKE AND RIVER ENHANCEMENT
Lake and River Enhancement Fund (IC 6-6-11-12.5)

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense			**4,156,576**
Augmentation allowed.			
HERITAGE TRUST			
General Fund			
Total Operating Expense	**94,090**	**94,090**	
Indiana Heritage Trust Fund (IC 14-12-2-25)			
Total Operating Expense	**1,164,000**	**1,164,000**	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USDOT			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
Total Operating Expense	**55,000**	**55,000**	
Augmentation allowed.			
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	**2,425,000**	**2,425,000**	

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION		
General Fund		
Total Operating Expense	**7,545,628**	**7,300,178**
Indiana State Museum and Historic Sites Corp.		
Total Operating Expense	**2,204,865**	**2,154,883**
FOR THE WORLD WAR MEMORIAL COMMISSION		
Personal Services	**678,129**	**658,543**
Other Operating Expense	**171,468**	**171,468**

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION		
Total Operating Expense	**786,831**	**766,312**
FOR THE MAUMEE RIVER BASIN COMMISSION		
Total Operating Expense	**54,110**	**54,110**
FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
Total Operating Expense	**54,110**	**54,110**
FOR THE KANKAKEE RIVER BASIN COMMISSION		
Total Operating Expense	**54,110**	**54,110**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation

C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

OPERATING		
Personal Services	**11,498,843**	**11,140,321**
Other Operating Expense	**2,385,608**	**2,385,608**
IDEM LABORATORY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**1,057,549**	**1,057,549**
Augmentation allowed.		
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**275,700**	**275,700**
Augmentation allowed.		
OFFICE OF ENVIRONMENTAL RESPONSE		
Personal Services	**2,453,387**	**2,374,070**
Other Operating Expense	**283,387**	**283,387**
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	**933,866**	**905,272**
Other Operating Expense	**96,364**	**96,364**
PPG PCB INSPECTION		
Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	**20,000**	**20,000**
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**51,503**	**51,503**
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	**119,402**	**116,013**
Other Operating Expense	**410,656**	**410,656**
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	**486,069**	**470,686**
Other Operating Expense	**366,917**	**366,917**
Augmentation allowed.		
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	**1,000,000**	**1,000,000**
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	**911,119**	**890,116**
Other Operating Expense	**56,188**	**56,188**
Augmentation allowed.		
TITLE V AIR PERMIT PROGRAM		

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	**11,604,540**	**11,245,178**	
Other Operating Expense	**1,513,477**	**1,513,477**	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	**6,590,719**	**6,385,329**	
Other Operating Expense	**484,469**	**484,469**	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	**5,041,773**	**4,886,656**	
Other Operating Expense	**424,403**	**424,403**	
Augmentation allowed.			
CFO/CAFO INSPECTIONS			
Total Operating Expense	**334,031**	**323,645**	
HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	**1,411,816**	**1,411,816**	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	**3,283,779**	**3,169,853**	
Other Operating Expense	**358,746**	**358,746**	
Augmentation allowed.			
ELECTRONIC WASTE			
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	**125,914**	**123,537**	
SAFE DRINKING WATER PROGRAM			
State Solid Waste Management Fund (IC 13-20-22-2)			
Total Operating Expense	**2,942,579**	**2,942,579**	
CLEAN VESSEL PUMPOUT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**31,547**	**31,547**	
Augmentation allowed.			
GROUNDWATER PROGRAM			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**342,491**	**342,491**	
Augmentation allowed.			
UNDERGROUND STORAGE TANK PROGRAM			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	**321,396**	**321,396**	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**1,041,203**	**1,041,203**	
Augmentation allowed.			
WATER MANAGEMENT NONPERMITTING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	**4,092,481**	**4,092,481**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
LEAKING UNDERGROUND STORAGE TANKS			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	**195,074**	**195,074**	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Personal Services	**80,751**	**78,222**	
Other Operating Expense	**5,294,683**	**5,294,683**	

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**1,849,704**	**1,788,033**	
Other Operating Expense	**206,673**	**206,673**	
Augmentation allowed.			
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**223,273**	**217,750**	
Other Operating Expense	**120,385**	**120,385**	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**957,551**	**957,551**	
Augmentation allowed.			
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	**479,847**	**468,843**	
Other Operating Expense	**45,498**	**45,498**	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	**2,340,620**	**2,269,461**	
Other Operating Expense	**32,078,624**	**32,078,624**	
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	**610,264**	**599,227**	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			
Personal Services	**689,728**	**668,314**	
Other Operating Expense	**47,993**	**47,993**	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**608,626**	**608,626**	
Augmentation allowed.			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
CORE SUPERFUND			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**12,500**	**12,500**	
Augmentation allowed.			
WETLANDS PROTECTION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**75,384**	**75,384**	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	**598,615**	**579,516**	
Other Operating Expense	**62,257**	**62,257**	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	**281,169**	**272,443**	
Other Operating Expense	**19,698**	**19,698**	

SECTION 6. [EFFECTIVE JULY 1, 2015]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE			
Personal Services	**1,398,544**	**1,356,152**	
Other Operating Expense	**916,964**	**916,964**	
DISTRIBUTIONS TO FOOD BANKS			
Total Operating Expense	**291,000**	**291,000**	
CLEAN WATER INDIANA			
General Fund			
Total Operating Expense	**970,000**	**970,000**	
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	**2,962,036**	**2,923,775**	
SOIL CONSERVATION DIVISION			
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	**1,299,667**	**1,262,144**	
Augmentation allowed.			
GRAIN BUYERS AND WAREHOUSE LICENSING			
Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**242,874**	**237,425**	
Augmentation allowed.			
B. COMMERCE			
FOR THE LIEUTENANT GOVERNOR			
RURAL ECONOMIC DEVELOPMENT FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,197,801**	**1,197,801**	
OFFICE OF TOURISM			
Total Operating Expense	**5,522,819**	**3,875,000**	
The above appropriation includes $500,000 to assist the department of natural resources with marketing efforts.			
Of the above appropriations, the office of tourism shall distribute $500,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.			
The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.			
The above appropriation includes $75,000 each state fiscal year for the Grissom Air Museum.			
MARKETING DEVELOPMENT GRANTS			
Total Operating Expense	**1,164,000**	**1,164,000**	
Of the above appropriation, up to $500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing.			
OFFICE OF DEFENSE DEVELOPMENT			
Total Operating Expense	**631,153**	**628,060**	
OFFICE OF COMMUNITY AND RURAL AFFAIRS			
Total Operating Expense	**1,511,773**	**1,470,000**	
FOR THE OFFICE OF ENERGY DEVELOPMENT			
Total Operating Expense	**177,510**	**177,510**	
FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
ADMINISTRATIVE AND FINANCIAL SERVICES			
General Fund			
Total Operating Expense	**6,696,477**	**6,521,695**	
Training 2000 Fund (IC 5-28-7-5)			
Total Operating Expense	**180,061**	**180,061**	
Industrial Development Grant Fund (IC 5-28-25-4)			
Total Operating Expense	**50,570**	**50,570**	

The above appropriation includes funding for the development and implementation of a transparency portal.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND		
General Fund		
Total Operating Expense	**19,406,453**	**19,400,000**

Of the above appropriation, the Indiana Economic Development Corporation shall allocate up to $2,500,000 each year to Indiana University in order to support research activities that may have an economic impact to the state. The Indiana Commission for Higher Education and the Indiana Economic Development Corporation shall jointly develop policies and procedures regarding the allocation of state support for research activities.

INTERNATIONAL TRADE			
Total Operating Expense	**1,198,564**	**1,195,231**	
ENTERPRISE ZONE PROGRAM			
Enterprise Zone Fund (IC 5-28-15-6)			
Total Operating Expense	**82,833**	**79,977**	
Augmentation allowed.			
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
Total Operating Expense			**568,824**
SKILLS ENHANCEMENT FUND			
Total Operating Expense			**24,256,024**
BUSINESS PROMOTION PROGRAM			
Total Operating Expense			**7,410,000**
ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM			
Total Operating Expense			**733,444**
REGIONAL CITIES			
Enterprise Zone Fund (IC 5-28-15-6)			
Total Operating Expense	**91,712**	**91,712**	
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	**10,000,000**	**10,000,000**	
Financial Institutions Fund (IC 28-11-2-9)			
Total Operating Expense	**2,825,000**	**2,825,000**	
Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)			
Total Operating Expense	**10,000,000**	**10,000,000**	
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	**20,000,000**	**20,000,000**	

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
Total Operating Expense	**970,000**	**970,000**
HOME OWNERSHIP EDUCATION		
Home Ownership Education (IC 5-20-1-27)		
Total Operating Expense	**1,500,000**	**1,500,000**
Augmentation allowed.		

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY		
ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Total Operating Expense	**1,455,000**	**1,455,000**

C. EMPLOYMENT SERVICES

FOR THE INDIANA CAREER COUNCIL		
Total Operating Expense	**372,071**	**363,742**

The above appropriation for the Indiana Career Council includes funds to develop and operate the Indiana Workforce Intelligence longitudinal data system established under IC 22-4.5-10.

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
ADMINISTRATION		
General Fund		
Total Operating Expense	**352,730**	**339,665**
Employment Security Special Fund		
Total Operating Expense	**2,475,000**	**2,475,000**

The above appropriation may be augmented during the fiscal year beginning on July 1, 2016 in order to return an advance received before July 1, 2011, by the department under Section 1201 of the federal Social Security Act (42 U.S.C. 1321) or any similar federal law and the most cost effective method is to return the advance before November 1, 2016.

WORK INDIANA PROGRAM		
Total Operating Expense	**2,425,000**	**2,425,000**
ADULT VOCATIONAL EDUCATION		
Total Operating Expense	**199,941**	**199,941**
PROPRIETARY EDUCATIONAL INSTITUTIONS		
Total Operating Expense	**62,639**	**62,639**
CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT		
Total Operating Expense	**24,365,000**	**24,365,000**

The foregoing appropriation shall be used for investments in career and technical education pathways under IC 20-43-8 or statewide career and technical education and workforce development initiatives.

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
INDIANA WORKS COUNCILS			
Total Operating Expense	**485,000**	**485,000**	
SERVE INDIANA ADMINISTRATION			
Total Operating Expense	**239,560**	**239,560**	
SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION			
Total Operating Expense	**14,452,990**	**14,452,990**	

It is the intent of the 2015 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION			
Total Operating Expense	**5,820,000**	**5,820,000**	

The above appropriation shall be directed to programs that help to prevent students from dropping out of school.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD

STATE FAIR			
Total Operating Expense	**582,000**	**582,000**	

SECTION 7. [EFFECTIVE JULY 1, 2015]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

RAILROAD GRADE CROSSING IMPROVEMENT			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**500,000**	**500,000**	
HIGH SPEED RAIL			
Industrial Rail Service Fund (IC 8-3-1.7-2)			
Matching Funds			**40,000**
Augmentation allowed.			
PUBLIC MASS TRANSPORTATION			
Total Operating Expense	**41,303,619**	**41,303,619**	

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit

Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING		
State Highway Fund (IC 8-23-9-54)		
Personal Services	**225,000,000**	**225,000,000**
Other Operating Expense	**30,254,682**	**30,254,682**
HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT		
State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	**16,781,000**	**16,781,000**

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM		
State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	**85,950,000**	**88,400,000**

The above appropriations for the highway maintenance work program may be used for:
(1) materials for patching roadways and shoulders;
(2) repairing and painting bridges;
(3) installing signs and signals and painting roadways for traffic control;
(4) mowing, herbicide application, and brush control;
(5) drainage control;
(6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
(7) materials for snow and ice removal;
(8) utility costs for roadway lighting; and
(9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS		
State Highway Fund (IC 8-23-9-54)		
Right-of-Way Expense	**4,842,000**	**4,104,000**
Formal Contracts Expense	**188,483,411**	**187,862,227**
Consulting Services Expense	**15,714,000**	**13,086,000**
Institutional Road Construction	**2,500,000**	**2,500,000**

The above appropriations for the capital improvements program may be used for:
(1) bridge rehabilitation and replacement;

(2) road construction, reconstruction, or replacement;
(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
(4) relocation and modernization of existing roads;
(5) resurfacing;
(6) erosion and slide control;
(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
(8) small structure replacements;
(9) safety and spot improvements; and
(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:
(1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
(2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
(5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM
State Highway Fund (IC 8-23-9-54)

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**2,500,000**	**2,500,000**	
STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM			
State Highway Road Construction Improvement Fund (IC 8-14-10-5)			
Lease Rental Payments Expense	**57,800,000**	**57,200,000**	
Augmentation allowed.			

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM			
State Highway Fund (IC 8-23-9-54)			
Lease Rental Payment Expense	**5,779,907**	**6,315,091**	
Augmentation allowed.			
Crossroads 2000 Fund (IC 8-14-10-9)			
Lease Rental Payment Expense	**37,400,000**	**37,400,000**	
Augmentation allowed.			

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Formal Contracts Expense	**139,000,000**	**10,000,000**	
Augmentation allowed.			
FEDERAL APPORTIONMENT			
Right-of-Way Expense	**22,058,000**	**18,696,000**	
Formal Contracts Expense	**585,854,408**	**596,855,392**	
Consulting Engineers Expense	**71,586,000**	**59,614,000**	
Highway Planning and Research	**13,301,592**	**13,434,608**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Local Government Revolving Acct.	**221,033,333**	**221,033,333**	

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2015-2017 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

After review by the budget committee and approval by the budget agency, money appropriated to the department of transportation under this SECTION for any purpose may instead be expended by the department to carry out an agreement with the National Railroad Passenger Corporation (AMTRAK) to provide service in Indiana and to provide for the purchase of equipment.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:
(1) the program of technical assistance under IC 8-23-2-5(6); and
(2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken

from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:
(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	**17,154,000**	**17,154,000**
I-69		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	**30,000,000**	**34,300,000**
ILLIANA		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	**15,000,000**	**10,000,000**

SECTION 8. [EFFECTIVE JULY 1, 2015]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**1,117,830**	**1,117,830**
CHILDREN'S HEALTH INSURANCE PROGRAM		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**35,426,720**	**35,426,720**
CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**1,557,784**	**1,557,784**
FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE		
Total Operating Expense	**16,797,325**	**16,377,158**
CHILD CARE & DEVELOPMENT FUND		
Total Operating Expense	**34,316,109**	**34,316,109**
HEADSTART		
Total Operating Expense	**44,109**	**43,750**
EARLY ED MATCHING GRANT PROGRAM		
Total Operating Expense	**2,000,000**	**2,000,000**
SCHOOL AGE CHILD CARE PROJECT FUND		
Total Operating Expense	**812,413**	**812,413**
SOCIAL SERVICES DATA WAREHOUSE		

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**200,000**	**200,000**	
CHILD CARE LICENSING FUND			
Child Care Fund (IC 12-17.2-2-3)			
Total Operating Expense	**45,000**	**45,000**	
Augmentation allowed.			
PRE-K EDUCATION PILOT			
Total Operating Expense	**10,000,000**	**10,000,000**	
OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION			
Total Operating Expense	**100,000**	**100,000**	
MEDICAID ADMINISTRATION			
Total Operating Expense	**44,343,707**	**44,231,002**	
MEDICAID - CURRENT OBLIGATIONS			
General Fund			
Total Operating Expense	**2,011,300,000**	**2,101,100,000**	

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

INDIANA CHECK-UP PLAN			
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	**112,654,073**	**112,654,073**	
HOSPITAL CARE FOR THE INDIGENT FUND			
Total Operating Expense	**57,000,000**	**29,500,000**	
MEDICAL ASSISTANCE TO WARDS (MAW)			
Total Operating Expense	**13,100,000**	**13,100,000**	
MARION COUNTY HEALTH AND HOSPITAL CORPORATION			
Total Operating Expense	**38,000,000**	**38,000,000**	
MENTAL HEALTH ADMINISTRATION			
Total Operating Expense	**3,002,007**	**2,883,186**	

Two hundred seventy-five thousand dollars ($275,000) of the above appropriation for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and two hundred seventy-five thousand dollars ($275,000) of the above appropriation for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall be distributed in the state fiscal year to neighborhood based community service programs.

CHILD PSYCHIATRIC SERVICES FUND			
Total Operating Expense	**15,404,722**	**15,404,722**	

The above appropriation includes $500,000 each state fiscal year for the Family and Social Services Administration to develop and implement an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

CHILD ASSESSMENT NEEDS SURVEY		
Total Operating Expense	**260,000**	**260,000**
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	**14,571,352**	**14,571,352**
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	**92,602,551**	**92,602,551**
Mental Health Centers Fund (IC 6-7-1-32.1)		
Total Operating Expense	**2,700,000**	**2,700,000**
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**7,200,000**	**7,200,000**

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE		
Gamblers' Assistance Fund		
Total Operating Expense	**3,041,728**	**3,041,728**
SUBSTANCE ABUSE TREATMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**5,355,820**	**5,355,820**
QUALITY ASSURANCE/RESEARCH		
Total Operating Expense	**475,954**	**475,954**
PREVENTION		
Gamblers' Assistance Fund		
Total Operating Expense	**2,572,675**	**2,572,675**
Augmentation allowed.		
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
Opioid Treatment Program Fund (IC 12-23-18-4)		
Total Operating Expense	**380,566**	**380,566**
Augmentation allowed.		

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM
DMHA Youth Tobacco Reduction Support Program
Total Operating Expense **250,000** **250,000**
Augmentation allowed.
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER
From the General Fund
726,378 **726,378**
From the Mental Health Fund (IC 12-24-14-4)
2,747,484 **2,747,484**
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**2,897,630**	**2,897,630**
Other Operating Expense	**576,232**	**576,232**

EVANSVILLE STATE HOSPITAL
From the General Fund
22,018,659 **22,018,659**
From the Mental Health Fund (IC 12-24-14-4)
5,180,386 **5,180,386**
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**19,370,178**	**19,370,178**
Other Operating Expense	**7,828,867**	**7,828,867**

LARUE CARTER MEMORIAL HOSPITAL
From the General Fund
18,500,766 **18,500,766**
From the Mental Health Fund (IC 12-24-14-4)
9,008,594 **9,008,594**
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**19,016,334**	**19,016,334**
Other Operating Expense	**8,493,026**	**8,493,026**

LOGANSPORT STATE HOSPITAL
From the General Fund
28,662,340 **28,662,340**
From the Mental Health Fund (IC 12-24-14-4)
3,668,784 **3,668,784**
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**26,080,124**	**26,080,124**
Other Operating Expense	**6,251,000**	**6,251,000**

MADISON STATE HOSPITAL

From the General Fund

23,239,646 23,239,646

From the Mental Health Fund (IC 12-24-14-4)

4,505,252 4,505,252

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**22,791,314**	**22,791,314**
Other Operating Expense	**4,953,584**	**4,953,584**

RICHMOND STATE HOSPITAL

From the General Fund

29,355,977 29,355,977

From the Mental Health Fund (IC 12-24-14-4)

5,576,998 5,576,998

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**26,598,226**	**26,598,226**
Other Operating Expense	**8,334,749**	**8,334,749**

PATIENT PAYROLL

Total Operating Expense	**257,206**	**257,206**

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed $50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2015.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**2,413,469**	**2,341,360**	
Other Operating Expense	**580,672**	**580,672**	
EBT ADMINISTRATION			
Total Operating Expense	**2,279,907**	**2,278,565**	
DFR - COUNTY ADMINISTRATION			
Total Operating Expense	**90,154,777**	**90,130,109**	
INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)			
Total Operating Expense	**7,292,497**	**7,292,497**	
IMPACT PROGRAM			
Total Operating Expense	**3,016,154**	**3,016,154**	
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)			
Total Operating Expense	**21,086,301**	**21,086,301**	
SNAP ADMINISTRATION			
Total Operating Expense	**4,373,018**	**4,339,572**	

The above appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,612,292**	**1,607,219**	
DIVISION OF AGING ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	**306,209**	**295,945**	
Other Operating Expense	**442,433**	**442,433**	

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	**8,483,263**	**8,481,788**	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	**48,765,643**	**48,765,643**	

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2015, and ending June 30, 2016, $18,000,000 and in the state fiscal year beginning July 1, 2016, and ending June 30, 2017, $18,000,000.

The division of aging shall conduct an annual evaluation of the cost effectiveness

of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:
(1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
(2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING		
Total Operating Expense	**687,396**	**687,396**
OLDER HOOSIERS ACT		
Total Operating Expense	**1,573,446**	**1,573,446**
ADULT PROTECTIVE SERVICES		
General Fund		
Total Operating Expense	**1,958,268**	**1,956,528**
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**495,861**	**495,420**
Augmentation allowed.		
ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	**405,565**	**405,565**
MEDICAID WAIVER		
Total Operating Expense	**1,079,147**	**1,062,895**
TITLE III ADMINISTRATION GRANT		
Total Operating Expense	**258,294**	**253,437**
OMBUDSMAN		
Total Operating Expense	**311,516**	**310,124**
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**364,906**	**360,764**
BUREAU OF REHABILITATIVE SERVICES		
- VOCATIONAL REHABILITATION OPERATING		
Total Operating Expense	**15,882,072**	**15,882,072**
AID TO INDEPENDENT LIVING		
Total Operating Expense	**46,927**	**46,927**
accessABILITY CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	**87,665**	**87,665**
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	**87,665**	**87,665**
ATTIC, INCORPORATED		
Total Operating Expense	**87,665**	**87,665**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
LEAGUE FOR THE BLIND AND DISABLED			
Total Operating Expense	**87,665**	**87,665**	
FUTURE CHOICES, INC.			
Total Operating Expense	**158,113**	**158,113**	
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.			
Total Operating Expense	**158,113**	**158,113**	
INDEPENDENT LIVING CENTER OF EASTERN INDIANA			
Total Operating Expense	**158,113**	**158,113**	
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES			
Personal Services	**121,576**	**117,994**	
Other Operating Expense	**148,780**	**148,780**	
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS			
Total Operating Expense	**129,905**	**129,905**	
BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY			
Total Operating Expense	**73,378**	**73,378**	
BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING			
Total Operating Expense	**6,112**	**6,112**	
BUREAU OF QUALITY IMPROVEMENT SERVICES			
Total Operating Expense	**2,547,964**	**2,533,633**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Other Operating Expense	**3,159,384**	**3,159,384**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**400,125**	**400,125**	
FIRST STEPS			
Total Operating Expense	**6,149,513**	**6,149,513**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**463,758**	**463,758**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**509,500**	**509,500**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING			
General Fund			
Total Operating Expense	**4,211,598**	**4,136,696**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**2,501,902**	**2,458,936**	
Augmentation allowed.			
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES			
General Fund			
Total Operating Expense	**87,866,771**	**87,866,771**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**10,229,000**	**10,229,000**	

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES

CHILD SERVICES ADMINISTRATION		
Total Operating Expense	**155,256,906**	**155,256,906**
DHHS CHILD WELFARE PROGRAM		
Total Operating Expense	**46,554,199**	**46,554,199**
CHILD WELFARE SERVICES STATE GRANTS		
Total Operating Expense	**11,416,415**	**11,416,415**
TITLE IV-D CHILD SUPPORT		
Total Operating Expense	**13,379,008**	**13,379,008**

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND		
General Fund		
Total Operating Expense	**257,800,028**	**257,800,028**
Augmentation allowed.		
YOUTH SERVICE BUREAU		
Total Operating Expense	**1,303,699**	**1,303,699**
PROJECT SAFEPLACE		
Total Operating Expense	**112,000**	**112,000**
HEALTHY FAMILIES INDIANA		
Total Operating Expense	**3,093,165**	**3,093,165**
ADOPTION SERVICES		
Total Operating Expense	**26,200,720**	**26,362,735**
DCS ADOPTION FEES AND DONATION		
Welfare - Child Services Fund		
Total Operating Expense	**108,580**	**108,580**
TITLE IV-E ADOPTION SERVICES		
Total Operating Expense	**31,489,886**	**31,489,886**

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
Total Operating Expense	**313,807**	**304,295**

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund		
	23,546,393	**22,899,765**
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
	4,500,000	**1,400,000**
Augmentation Allowed.		

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	**21,596,795**	**20,550,167**
Other Operating Expense	**6,449,598**	**3,749,598**

In the fiscal year beginning July 1, 2015, two million five hundred thousand dollars ($2,500,000) of the above appropriation shall be for the development of a web application for the reduction of infant mortality rates.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**2,231,000**	**2,231,000**
CANCER REGISTRY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**494,617**	**488,375**
MINORITY HEALTH INITIATIVE		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**2,399,295**	**2,399,295**

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**291,000**	**291,000**
AID TO COUNTY TUBERCULOSIS HOSPITALS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**77,484**	**77,484**

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	**5,174,500**	**5,014,068**

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**224,531**	**218,070**	
Other Operating Expense	**435,533**	**435,533**	
HIV/AIDS SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,992,517**	**1,992,517**	
SSBG - AIDS CARE COORDINATION			
Total Operating Expense	**278,981**	**278,981**	
TEST FOR DRUG AFFLICTED BABIES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**46,483**	**46,483**	
INFECTIOUS DISEASE			
Total Operating Expense	**1,134,500**	**1,134,500**	
STATE CHRONIC DISEASES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	**106,199**	**103,188**	
Other Operating Expense	**759,300**	**759,300**	

At least $82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

STATEWIDE CHILD FATALITY COORDINATOR			
Total Operating Expense	**38,800**	**38,800**	
FOOD ASSISTANCE			
Total Operating Expense	**104,978**	**104,978**	
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**186,239**	**184,300**	
SSBG - MATERNAL & CHILD HEALTH			
Total Operating Expense	**272,251**	**272,251**	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**184,300**	**184,300**	
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**69,172**	**69,172**	
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**74,379**	**74,379**	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	**197,141**	**192,266**	
Augmentation allowed.			
CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**10,405,151**	**10,393,134**	
Augmentation allowed.			
NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	**348,860**	**337,539**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Other Operating Expense	**2,166,801**	**2,166,801**	
Augmentation allowed.			

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION			
Total Operating Expense	**2,093,105**	**2,018,097**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**693,264**	**693,264**	
RADON GAS TRUST FUND			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	**10,670**	**10,670**	
Augmentation allowed.			
INFANT MORTALITY PREVENTION			
Total Operating Expense	**5,500,000**	**5,500,000**	
BIRTH PROBLEMS REGISTRY			
Birth Problems Registry Fund (IC 16-38-4-17)			
Personal Services	**66,042**	**63,824**	
Other Operating Expense	**9,693**	**9,693**	
Augmentation allowed.			
MOTOR FUEL INSPECTION PROGRAM			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	**160,000**	**160,000**	
Augmentation allowed.			
PROJECT RESPECT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**370,421**	**370,421**	
DONATED DENTAL SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**34,335**	**34,335**	

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**99,112**	**96,970**	
SPINAL CORD AND BRAIN INJURY			
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	**1,508,727**	**1,508,727**	
INDIANA CHECK-UP PLAN - IMMUNIZATIONS			
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	**11,002,380**	**11,000,000**	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	**19,324**	**19,324**	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**599,824**	**599,824**	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**14,453,000**	**14,453,000**	
FAMILY HEALTH CENTER OF CLARK COUNTY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**47,045**	**47,045**	
PRENATAL SUBSTANCE USE & PREVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**119,965**	**119,965**	
LOCAL HEALTH MAINTENANCE FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**3,915,209**	**3,915,209**	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, $60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**3,000,000**	**3,000,000**	

The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**5,000,000**	**5,000,000**	

A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Personal Services	**9,231,764**	**8,893,800**	
Other Operating Expense	**1,638,812**	**1,638,812**	

FOR THE INDIANA SCHOOL FOR THE DEAF

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**13,312,471**	**12,901,855**	
Other Operating Expense	**2,256,439**	**2,256,439**	

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	**1,126,047**	**1,086,635**	
Other Operating Expense	**284,559**	**129,559**	
DISABLED AMERICAN VETERANS OF WORLD WARS			
Total Operating Expense	**40,000**	**40,000**	
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM			
Total Operating Expense	**30,000**	**30,000**	
VETERANS OF FOREIGN WARS			
Total Operating Expense	**30,000**	**30,000**	
VIETNAM VETERANS OF AMERICA			
Total Operating Expense			**20,000**
MILITARY FAMILY RELIEF FUND			
Military Family Relief Fund (IC 10-17-12-8)			
Total Operating Expense	**1,678,100**	**1,678,100**	

INDIANA VETERANS' HOME

From the General Fund

2,927,180 2,927,180

From the Veterans' Home Comfort and Welfare Program

11,683,632 11,683,632

From the IVH Medicaid Reimbursement Fund

8,418,290 8,418,290

Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid Reimbursement Fund.

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

Personal Services	**12,378,651**	**12,378,651**
Other Operating Expense	**10,650,451**	**10,650,451**

SECTION 9. [EFFECTIVE JULY 1, 2015]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS		
Total Operating Expense	**191,531,249**	**194,152,373**
Fee Replacement	**15,570,491**	**15,700,453**

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**10,119,777**	**10,371,264**	
Fee Replacement	**1,228,771**	**1,225,929**	
KOKOMO			
Total Operating Expense	**12,359,794**	**12,508,547**	
Fee Replacement	**1,550,147**	**1,547,373**	
NORTHWEST			
Total Operating Expense	**17,112,851**	**17,316,535**	
Fee Replacement	**3,160,528**	**3,158,132**	
SOUTH BEND			
Total Operating Expense	**22,443,750**	**22,663,377**	
Fee Replacement	**3,817,057**	**3,812,267**	
SOUTHEAST			
Total Operating Expense	**18,957,216**	**19,099,629**	
Fee Replacement	**2,461,714**	**2,459,669**	
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES	**93,211,605**	**94,162,722**	
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			
I. U. SCHOOLS OF MEDICINE AND DENTISTRY			
Total Operating Expense	**98,188,553**	**99,170,438**	
Fee Replacement	**13,888,337**	**13,956,898**	
FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	**2,055,146**	**2,075,697**	
THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE			
Total Operating Expense	**1,920,928**	**1,940,137**	
THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST			
Total Operating Expense	**2,569,625**	**2,595,321**	
THE CAMPUS OF PURDUE UNIVERSITY			
Total Operating Expense	**2,334,415**	**2,357,759**	
THE CAMPUS OF BALL STATE UNIVERSITY			
Total Operating Expense	**2,137,212**	**2,158,584**	
THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME			
Total Operating Expense	**2,009,513**	**2,029,608**	
THE CAMPUS OF INDIANA STATE UNIVERSITY			
Total Operating Expense	**2,322,972**	**2,346,201**	

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			
GENERAL ACADEMIC DIVISIONS			
Total Operating Expense	**100,286,991**	**101,775,917**	
Fee Replacement	**4,788,025**	**4,791,553**	

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation

TOTAL APPROPRIATIONS - IUPUI
232,501,717 235,198,113

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY		
DUAL CREDIT		
Total Operating Expense	**1,290,710**	**1,363,640**
ABILENE NETWORK OPERATIONS CENTER		
Total Operating Expense	**725,400**	**721,861**
SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
Total Operating Expense	**556,142**	**556,142**
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	**2,158,470**	**2,158,470**
GEOLOGICAL SURVEY		
Total Operating Expense	**2,797,429**	**2,797,429**
LOCAL GOVERNMENT ADVISORY COMMISSION		
Total Operating Expense	**153,750**	**153,750**
I-LIGHT NETWORK OPERATIONS		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	**1,689,468**	**1,689,468**
FOR PURDUE UNIVERSITY		
WEST LAFAYETTE		
Total Operating Expense	**235,393,107**	**236,037,679**
Fee Replacement	**20,814,754**	**19,177,140**
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
CALUMET		
Total Operating Expense	**27,657,324**	**27,866,941**
Fee Replacement	**1,477,771**	**574,365**
NORTH CENTRAL		
Total Operating Expense	**13,518,422**	**13,643,545**
Fee Replacement	**1,579,307**	**1,575,682**

TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES
44,232,824 43,660,533

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
AT FORT WAYNE (IPFW)		
Total Operating Expense	**40,751,678**	**41,061,523**
Fee Replacement	**5,310,600**	**4,252,847**

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of

the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY		
NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER		
Total Operating Expense	**2,500,000**	**2,500,000**
DUAL CREDIT		
Total Operating Expense	**1,211,221**	**1,279,661**
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
Total Operating Expense	**3,570,446**	**3,570,446**

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY		
Total Operating Expense	**6,695,258**	**6,695,258**
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	**7,487,816**	**7,487,816**
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	**8,492,325**	**8,492,325**
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	**522,558**	**522,558**
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	**1,930,212**	**1,930,212**
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	**64,056,448**	**64,130,642**
Fee Replacement	**7,707,860**	**5,489,609**
DUAL CREDIT		
Total Operating Expense	**86,696**	**91,594**
NURSING PROGRAM		
Total Operating Expense	**204,000**	**204,000**
PRINCIPAL LEADERSHIP ACADEMY		
Total Operating Expense	**600,000**	**600,000**
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	**43,712,412**	**44,023,228**
Fee Replacement	**10,041,357**	**8,385,878**
DUAL CREDIT		
Total Operating Expense	**187,777**	**198,388**
HISTORIC NEW HARMONY		
Total Operating Expense	**486,878**	**486,878**
FOR BALL STATE UNIVERSITY		
Total Operating Expense	**123,163,673**	**124,378,503**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Fee Replacement	**12,956,631**	**12,086,113**	
DUAL CREDIT			
Total Operating Expense	**101,990**	**107,753**	
ENTREPRENEURIAL COLLEGE			
Total Operating Expense	**2,522,591**	**2,547,473**	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	**4,424,581**	**4,468,223**	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	**38,671,443**	**38,950,620**	
Fee Replacement	**4,750,068**	**4,755,116**	
DUAL CREDIT			
Total Operating Expense	**1,850,995**	**1,955,584**	
FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	**211,705,736**	**215,175,796**	
Fee Replacement	**31,387,384**	**31,558,916**	
DUAL CREDIT			
Total Operating Expense	**3,857,773**	**4,075,753**	
VALPO NURSING PARTNERSHIP			
Total Operating Expense	**85,411**	**85,411**	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	**1,000,000**	**1,000,000**	

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2015, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate

to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
FOR THE MEDICAL EDUCATION BOARD			
FAMILY PRACTICE RESIDENCY FUND			
Total Operating Expense	**1,852,698**	**1,852,698**	

Of the foregoing appropriations for the medical education board-family practice residency fund, $1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION			
Total Operating Expense	**2,982,480**	**2,911,685**	
FREEDOM OF CHOICE GRANTS			
Total Operating Expense	**39,954,462**	**39,954,462**	
HIGHER EDUCATION AWARD PROGRAM			
Total Operating Expense	**105,785,538**	**105,785,538**	

For the higher education awards and freedom of choice grants made for the 2015-2017 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:
(1) The commission shall maintain the proportionality of award maxima for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
(2) Minimum Award: No actual award shall be less than $600.
(3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)			
Total Operating Expense	**28,701,041**	**28,701,041**	
PART-TIME STUDENT GRANT DISTRIBUTION			
Total Operating Expense	**7,579,858**	**7,579,858**	

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

MINORITY TEACHER SCHOLARSHIPS

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**400,000**	**400,000**	
HIGH NEED STUDENT TEACHING STIPEND FUND			
Total Operating Expense	**450,000**	**450,000**	
MINORITY STUDENT TEACHING STIPEND FUND			
Total Operating Expense	**50,000**	**50,000**	
EARN INDIANA WORK STUDY PROGRAM			
Total Operating Expense	**606,099**	**606,099**	
21ST CENTURY ADMINISTRATION			
Total Operating Expense	**1,871,558**	**1,842,862**	
21ST CENTURY SCHOLAR AWARDS			
Total Operating Expense	**147,151,888**	**159,886,008**	

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE			
Postsecondary Credit Bearing Proprietary Educational Institution Accreditation Fund (IC 21-18.5-6-26(b))			
Total Operating Expense	**131,818**	**131,697**	
Augmentation allowed.			
NATIONAL GUARD SCHOLARSHIP			
Total Operating Expense	**4,176,240**	**4,176,240**	

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2015, shall be the total allowable state expenditure for the program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SHORTAGE AREA SCHOLARSHIP			
Total Operating Expense	**820,000**	**820,000**	

The above appropriations for primary care shortage area scholarship are for scholarships under IC 21-13-7.

LEARN MORE INDIANA			
Total Operating Expense	**706,015**	**703,250**	
STATEWIDE TRANSFER AND TECHNOLOGY			
Total Operating Expense	**1,051,787**	**1,051,787**	

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Total Operating Expense	**5,098,000**	**5,202,000**	
FOR THE STATE BUDGET AGENCY			
GIGAPOP PROJECT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**636,473**	**636,473**	
SOUTHERN INDIANA EDUCATIONAL ALLIANCE			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**1,057,738**	**1,057,738**	
DEGREE LINK			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**446,438**	**446,438**	

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**710,810**	**710,810**	
MIDWEST HIGHER EDUCATION COMPACT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**92,150**	**92,150**	

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION			
Total Operating Expense	**2,977,299**	**2,920,395**	

The foregoing appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriation includes $60,000 each state fiscal year for the Center for Evaluation and Education Policy.

FREEDOM TO TEACH			
Total Operating Expense	**2,000,000**	**2,000,000**	
TURNAROUND SUPPORT			
Total Operating Expense	**5,000,000**	**5,000,000**	
FOR THE INDIANA CHARTER SCHOOL BOARD			
Total Operating Expense	**852,379**	**835,000**	
FOR THE EDUCATION ROUNDTABLE			
Total Operating Expense	**730,356**	**727,500**	
STEM TEACHER RECRUITMENT FUND			
Total Operating Expense	**4,850,000**	**4,850,000**	

The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE
From the General Fund
8,814,766 8,495,125
From the Professional Standards Fund (IC 20-28-2-10)
395,000 395,000
Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	**8,016,536**	**7,696,895**
Other Operating Expense	**1,193,230**	**1,193,230**

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	**3,000,000**	**3,000,000**

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, $357,500 each year shall be distributed equally among all of the public radio stations.

RILEY HOSPITAL		
Total Operating Expense	**23,004**	**23,004**
BEST BUDDIES		
Total Operating Expense	**206,125**	**206,125**
PERKINS STATE MATCH		
Total Operating Expense	**498,712**	**494,000**
SCHOOL TRAFFIC SAFETY		
Personal Services	**234,414**	**227,114**
Other Operating Expense	**25,369**	**25,369**
Augmentation allowed.		
EDUCATION LICENSE PLATE FEES		
Education License Plate Fees Fund (IC 9-18-31)		
Total Operating Expense	**115,569**	**115,569**
ACCREDITATION SYSTEM		
Personal Services	**530,612**	**512,540**
Other Operating Expense	**190,324**	**190,324**
SPECIAL EDUCATION (S-5)		
Total Operating Expense	**24,070,000**	**24,070,000**

The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
Personal Services	**374,835**	**370,699**
Other Operating Expense	**15,828**	**15,828**
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATION		
Personal Services	**1,177,660**	**1,138,499**
Other Operating Expense	**74,404**	**74,404**
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
Total Operating Expense	**2,403,792**	**2,403,792**

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT		
Total Operating Expense	**6,825,432,000**	**6,892,348,000**

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, full-day kindergarten, special education programs, career and technical education programs, school performance grant, charter school grant, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

The above appropriation for tuition support includes an amount for the department of education to make a special distribution to each school corporation and charter school (other than a virtual charter school).

The department shall determine the amount of the distribution for each year as follows:
STEP ONE: Determine the total amount distributed in the year to all individuals for a scholarship under the choice scholarship program described in IC 20-51-4.
STEP TWO: Determine the total amount of state tuition support that all school corporations and charter schools (other than virtual charter schools) would have received in the year if those individuals who received a scholarship and who were enrolled in a public school during the preceding two (2) semesters before first receiving the scholarship had instead remained enrolled in public schools and had not enrolled in private schools.
STEP THREE: Determine the result of:
(A) the STEP TWO result; minus
(B) the STEP ONE amount.
STEP FOUR: Determine each school corporation's percentage and each charter school's (other than a virtual charter school) percentage of the total state tuition support that will be distributed to school corporations and charter schools (other than virtual charter schools).
STEP FIVE: Multiply the result determined in STEP THREE by the school corporation's percentage or the charter school's (other than a virtual charter school) percentage determined under STEP FOUR.

If the above appropriations are insufficient to make the full distribution under this provision, the amount each school corporation and charter school (other than a virtual charter school) receives shall be proportionately reduced. The special distributions may be made only after review by the state budget committee and approval by the budget agency.

TEACHER PERFORMANCE GRANT		
Total Operating Expense	**31,500,000**	**33,000,000**
DISTRIBUTION FOR SUMMER SCHOOL		
Other Operating Expense	**18,360,000**	**18,360,000**

It is the intent of the 2015 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS		
Total Operating Expense	**29,818,000**	**37,026,000**
EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT		
Total Operating Expense	**4,018,030**	**4,012,000**

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary

basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM		
Total Operating Expense	**5,125,000**	**5,125,000**
MARION COUNTY DESEGREGATION COURT ORDER		
Total Operating Expense	**9,164,364**	**4,239,094**

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT		
Total Operating Expense	**39,000,000**	**39,000,000**

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING AND REMEDIATION		
Total Operating Expense	**45,222,643**	**45,222,643**

The above appropriations for testing and remediation include funds for graduation exam remediation.

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

ADVANCED PLACEMENT PROGRAM		
Other Operating Expense	**3,300,000**	**3,300,000**

The above appropriations for the Advanced Placement Program are to provide funding

for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math and science exams and to supplement any federal funds awarded for non-math-and-science Advanced Placement exams taken by students qualified for the Free or Reduced Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM		
Other Operating Expense	**707,000**	**707,000**

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade ten (10) to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM		
Personal Services	**76,701**	**74,321**
Other Operating Expense	**4,925,679**	**4,925,679**

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars ($200) per pupil. It is the intent of the 2015 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM		
Personal Services	**75,103**	**72,783**
Other Operating Expense	**12,475,313**	**12,475,313**

EXCELLENCE IN PERFORMANCE AWARDS		
Total Operating Expense	**2,000,000**	**2,000,000**

The above appropriation shall be used to make grants to focus and priority school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop policies and procedures to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after approval by the state board of education and review by the state budget committee.

PRIMETIME		
Personal Services	**100,179**	**96,469**
Other Operating Expense	**58,061**	**58,061**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
DRUG FREE SCHOOLS			
Total Operating Expense	**36,656**	**36,656**	
ALTERNATIVE EDUCATION			
Total Operating Expense	**6,145,407**	**6,142,909**	

The above appropriation includes funding to provide $7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)

Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**3,092,275**	**3,086,072**	

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to $200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

PROFESSIONAL STANDARDS DIVISION

From the General Fund			
	2,081,453	**2,009,257**	
From the Professional Standards Fund (IC 20-28-2-10)			
	842,940	**842,940**	
Augmentation allowed.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	**1,906,295**	**1,834,099**	
Other Operating Expense	**1,018,098**	**1,018,098**	

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' POSTRETIREMENT PENSION INCREASES			
Other Operating Expense	**73,485,000**	**75,690,000**	

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION			
Other Operating Expense	**743,015,000**	**765,310,000**	
Augmentation allowed.			

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded

on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

(1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or

(2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD		
Personal Services	**625,054**	**605,286**
Other Operating Expense	**361,199**	**361,199**
FOR THE STATE LIBRARY		
Personal Services	**1,902,674**	**1,824,374**
Other Operating Expense	**376,861**	**376,861**
STATEWIDE LIBRARY SERVICES		
Total Operating Expense	**1,298,258**	**1,274,428**

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES		
Other Operating Expense	**97,000**	**97,000**
ACADEMY OF SCIENCE		
Total Operating Expense	**7,046**	**7,046**
FOR THE ARTS COMMISSION		
Personal Services	**471,807**	**457,334**
Other Operating Expense	**2,419,058**	**2,419,058**

The foregoing appropriation to the arts commission includes $650,000 each year to provide grants under IC 4-23-2.5 to:

(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and

(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Personal Services	**318,374**	**307,967**	
Other Operating Expense	**16,053**	**16,053**	
HISTORICAL MARKER PROGRAM			
Total Operating Expense			**20,350**

SECTION 10. [EFFECTIVE JULY 1, 2015]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX		
Total Operating Expense	**61,429,233**	**53,583,087**

SECTION 11. [EFFECTIVE JULY 1, 2015]

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP		
	2,546,515	**2,546,515**
SECONDARY VOCATIONAL PROGRAMS		
	14,341,974	**14,341,974**
POSTSECONDARY VOCATIONAL PROGRAMS		
	8,067,360	**8,067,360**

SECTION 12. [EFFECTIVE JULY 1, 2015]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2015]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2015]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation

with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of $50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than $90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than $85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than $65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 15. [EFFECTIVE JULY 1, 2015]

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is $50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the

state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 16. [EFFECTIVE JULY 1, 2015]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 17. [EFFECTIVE JULY 1, 2015]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than $10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 18. [EFFECTIVE JULY 1, 2015]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2015]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2015]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 2015]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 2015]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 2015]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:
(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 24. [EFFECTIVE JULY 1, 2015]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

SECTION 25. [EFFECTIVE JULY 1, 2015]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 26. [EFFECTIVE JULY 1, 2015]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 27. [EFFECTIVE JULY 1, 2015]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

SECTION 28. [EFFECTIVE JULY 1, 2015]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 29. [EFFECTIVE JULY 1, 2015]

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2015-2017 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 2015]

CONSTRUCTION

For the 2015-2017 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals
323,526,011
State General Fund - Construction
556,450,405
State Police Building Account (IC 9-29-1-4)
6,762,998
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))
736,078
Cigarette Tax Fund (IC 6-7-1-29.1)
3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)
1,800,000
Postwar Construction Fund (IC 7.1-4-8-1)
31,372,642
Regional Health Care Construction Account (IC 4-12-8.5)
24,652,433
Build Indiana Fund (IC 4-30-17)
3,000,000
State Highway Fund (IC 8-23-9-54)
21,240,000

TOTAL 973,140,567

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Aviation Technology Center	**2,285,632**
Airport Facilities Leases	**40,136,288**
Stadium Lease Rental	**166,544,023**
Convention Center Lease Rental	**48,468,078**
State Fair Lease Rental	**8,524,426**
Indiana Motorsports Commission	**4,000,000**

DEPARTMENT OF ADMINISTRATION

Preventive Maintenance	**8,688,334**
Repair and Rehabilitation	**18,753,760**
Bicentennial Plaza	**2,000,000**
Education Center for Bicentennial Legacy Project	**2,500,000**
State Archives New Facility	**25,000,000**

State Police Building Account (IC 9-29-1-4)

State Police Fleet	**4,000,000**

DEPARTMENT OF ADMINISTRATION - LEASES
General Fund

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Lease - Wabash Valley Correctional Facility Capital Lease			**30,662,060**
Lease - New Castle Correctional Facility Capital Lease			**26,905,504**
Regional Health Care Construction Account (IC 4-12-8.5)			
Lease - Evansville State Hospital Capital Lease			**7,709,511**
Lease - Southeast Regional Treatment Facility Capital Lease			**10,808,390**
Lease - Logansport State Hospital Capital Lease			**6,134,532**
INDIANA OFFICE OF TECHNOLOGY			
Operational Technology Enhancements			**10,000,000**
SECRETARY OF STATE			
Business One Stop			**9,100,000**
INDIANA STATE FAIR			
Repair and Rehabilitation			**4,000,000**
B. PUBLIC SAFETY			
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
State Police Building Account (IC 9-29-1-4)			
Preventive Maintenance			**1,266,998**
Repair and Rehabilitation			**1,496,000**
FORENSIC LAB			
Repair and Rehabilitation			**2,587,440**
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))			
Preventive Maintenance			**346,078**
Repair and Rehabilitation			**390,000**
ADJUTANT GENERAL			
Preventive Maintenance			**657,374**
Repair and Rehabilitation			**3,467,627**
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION			
Preventive Maintenance			**100,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**450,000**
STATE PRISON			
Preventive Maintenance			**1,100,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**482,000**
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			**1,300,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**771,558**
WOMEN'S PRISON			
Preventive Maintenance			**360,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,375,000**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	**NEW CASTLE CORRECTIONAL FACILITY**		
2	**Preventive Maintenance**		**100,000**
3	**PUTNAMVILLE CORRECTIONAL FACILITY**		
4	**Preventive Maintenance**		**800,000**
5	**Postwar Construction Fund (IC 7.1-4-8-1)**		
6	**Repair and Rehabilitation**		**1,775,500**
7	**INDIANAPOLIS RE-ENTRY EDUCATION FACILITY**		
8	**Preventive Maintenance**		**360,000**
9	**Postwar Construction Fund (IC 7.1-4-8-1)**		
10	**Repair and Rehabilitation**		**150,000**
11	**BRANCHVILLE CORRECTIONAL FACILITY**		
12	**Preventive Maintenance**		**360,000**
13	**Postwar Construction Fund (IC 7.1-4-8-1)**		
14	**Repair and Rehabilitation**		**760,000**
15	**WESTVILLE CORRECTIONAL FACILITY**		
16	**Preventive Maintenance**		**1,040,000**
17	**Postwar Construction Fund (IC 7.1-4-8-1)**		
18	**Repair and Rehabilitation**		**4,228,463**
19	**ROCKVILLE CORRECTIONAL FACILITY**		
20	**Preventive Maintenance**		**500,000**
21	**Postwar Construction Fund (IC 7.1-4-8-1)**		
22	**Repair and Rehabilitation**		**3,427,440**
23	**PLAINFIELD CORRECTIONAL FACILITY**		
24	**Preventive Maintenance**		**950,000**
25	**Postwar Construction Fund (IC 7.1-4-8-1)**		
26	**Repair and Rehabilitation**		**2,537,000**
27	**RECEPTION AND DIAGNOSTIC CENTER**		
28	**Preventive Maintenance**		**210,000**
29	**Postwar Construction Fund (IC 7.1-4-8-1)**		
30	**Repair and Rehabilitation**		**200,000**
31	**CORRECTIONAL INDUSTRIAL FACILITY**		
32	**Preventive Maintenance**		**600,000**
33	**Postwar Construction Fund (IC 7.1-4-8-1)**		
34	**Repair and Rehabilitation**		**150,000**
35	**WABASH VALLEY CORRECTIONAL FACILITY**		
36	**Preventive Maintenance**		**527,354**
37	**New Housing Units**		**32,689,564**
38	**Postwar Construction Fund (IC 7.1-4-8-1)**		
39	**Repair and Rehabilitation**		**1,442,247**
40	**CHAIN O' LAKES CORRECTIONAL FACILITY**		
41	**Preventive Maintenance**		**90,000**
42	**MADISON CORRECTIONAL FACILITY**		
43	**Preventive Maintenance**		**315,000**
44	**Postwar Construction Fund (IC 7.1-4-8-1)**		
45	**Repair and Rehabilitation**		**200,000**
46	**MIAMI CORRECTIONAL FACILITY**		
47	**Preventive Maintenance**		**900,000**
48	**New Housing Units**		**18,281,877**
49	**Postwar Construction Fund (IC 7.1-4-8-1)**		

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Repair and Rehabilitation			**1,073,560**
CAMP SUMMIT CORRECTIONAL FACILITY			
Preventive Maintenance			**80,000**
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance			**80,000**
HENRYVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**50,000**
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**300,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,192,256**
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**120,000**
MADISON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**435,000**
C. CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance			**300,000**
Repair and Rehabilitation			**2,062,250**
FISH AND WILDLIFE			
Preventive Maintenance			**3,100,008**
Repair and Rehabilitation			**896,750**
FORESTRY			
Preventive Maintenance			**2,850,000**
Repair and Rehabilitation			**1,357,000**
NATURE PRESERVES			
Preventive Maintenance			**635,550**
Repair and Rehabilitation			**709,164**
OUTDOOR RECREATION			
Preventive Maintenance			**60,000**
Interlake Boat Launch			**200,000**
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance			**3,165,350**
Repair and Rehabilitation			**11,023,662**
Bicentennial Inn at Potato Creek			**24,000,000**
Nature Center Education			**1,050,000**
Cigarette Tax Fund (IC 6-7-1-29.1)			
Preventive Maintenance			**3,600,000**
DIVISION OF WATER			
Preventive Maintenance			**160,000**
Repair and Rehabilitation			**4,068,500**
ENFORCEMENT			
Preventive Maintenance			**588,000**
Repair and Rehabilitation			**990,000**
ENTOMOLOGY			
Repair and Rehabilitation			**275,000**
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Preventive Maintenance			**2,273,767**
Repair and Rehabilitation			**458,000**
WAR MEMORIALS COMMISSION			
Preventive Maintenance			**1,234,000**
Repair and Rehabilitation			**1,700,000**
KANKAKEE RIVER BASIN COMMISSION			
Build Indiana Fund (IC 4-30-17)			
Repair and Rehabilitation			**600,000**

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS			
State Highway Fund (IC 8-23-9-54)			
Preventive Maintenance			**4,450,000**
Construction of the Plymourth Subdistrict Building			**4,800,000**
Construction of the Plymouth Subdistrict Salt Building			**1,600,000**
Construction of the New Haven Unit Salt Building			**1,200,000**
Constuction of the Shelbyville Unit Free Standing Unit/Salt Building			**240,000**
Architectural/Engineering Fee for the Petersburg Unit/Salt Building			**225,000**
Construction of the New Haven Unit Building			**2,200,000**
Construction of the Petersburg Unit Building			**2,200,000**
Construction of the Petersburg Unit Salt Building			**1,200,000**
Construction of the Kokomo Unit Salt Building			**1,250,000**
Re-roof Materials and Test Building			**1,400,000**
Architectural/Engineering Fee for the Crawfordsville Subdistrict Building			**475,000**

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT			
Build Indiana Fund (IC 4-30-17)			
Airport Development			**2,400,000**

The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
Preventive Maintenance			**66,000**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**299,468**
EVANSVILLE STATE HOSPITAL			
Preventive Maintenance			**783,924**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**678,400**
MADISON STATE HOSPITAL			
Preventive Maintenance			**928,208**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**686,400**
LOGANSPORT STATE HOSPITAL			
Preventive Maintenance			**863,144**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**831,750**
RICHMOND STATE HOSPITAL			
Preventive Maintenance			**1,100,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,169,600**
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance			**1,833,118**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,665,000**
(2) PUBLIC HEALTH			
SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance			**565,714**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,435,000**
SCHOOL FOR THE DEAF			
Preventive Maintenance			**565,714**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,392,000**
(3) VETERANS' AFFAIRS			
INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance			**1,500,000**
Repair and Rehabilitation			**300,000**
F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation			**22,139,582**
Old Crescent Renovation - Phase II			**48,500,000**
Evansville Multi-Institutional Academic Health Science and Research Center			**19,200,000**

	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
PURDUE UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation			**18,953,754**
Agricultural and Life Sciences Facility Phase I			**30,000,000**
INDIANA STATE UNIVERSITY			
Repair and Rehabilitation			**2,480,696**
College of Nursing, Health, and Human Services Renovation and Expansion			**64,000,000**
UNIVERSITY OF SOUTHERN INDIANA			
Repair and Rehabilitation			**1,613,286**
Classroom Renovation/Expansion - Health Prof. Ctr.			**8,000,000**
BALL STATE UNIVERSITY			
Repair and Rehabilitation			**4,748,544**
STEM and Health Professions Facility Project, Phase I			**62,500,000**
VINCENNES UNIVERSITY			
Repair and Rehabilitation			**1,582,936**
Center of Science, Engineering and Mathematics			**20,000,000**
IVY TECH COMMUNITY COLLEGE			
Repair and Rehabilitation			**5,465,454**
Muncie New Construction and Renovation			**25,000,000**

SECTION 31. [EFFECTIVE JULY 1, 2015]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

SECTION 32. [EFFECTIVE UPON PASSAGE]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of one (1) biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made. However, for the state fiscal year ending June 30, 2015, public universities may elect to have reverted a portion of such construction or rehabilitation and repair appropriation that is equal to and in lieu of reversions from operating funds or other general fund line items.

SECTION 33. [EFFECTIVE JULY 1, 2015]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

SECTION 34. [EFFECTIVE JULY 1, 2015]

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer

from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

SECTION 35. IC 4-3-22-6.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 6.5. (a) As used in this section, "office" refers to the office of state based initiatives established by this section.**

(b) The office of state based initiatives is established within the OMB. The office shall catalog, analyze, determine, and affect federal burdens and mandates and promote state based solutions. The governor shall appoint a director of the office who serves at the pleasure of the governor.

(c) The office shall do the following:

(1) Review each state agency federal grant opportunity.

(2) Subject each grant opportunity to a cost benefit analysis to measure the grant's fiscal and regulatory impact.

(3) Determine whether to pursue the grant opportunity.

(4) Compile and analyze data received from state and local governments and agencies and recommend proposals to reduce federal mandates and regulations.

(5) Serve as the state's single point of contact for state agencies to review and coordinate proposed federal financial assistance and direct development.

(6) Assist, at the discretion of the governor, in the coordination of broad federal programs by more than one (1) state agency.

(7) Perform such tasks as may be required by the governor.

(d) Each state agency receiving federal funds shall do the following:

(1) Submit to the office details of each federal grant opportunity, including applications for federal funds and state plans.

(2) Identify and determine a state objective beyond receiving funds that justifies the grant.

(3) Receive approval from the office before submitting a grant proposal to a federal authority and before participating in a federal grant opportunity.

(4) Develop in coordination with the director of the office a block grant savings plan detailing the following:

(A) Whether and how the agency could use the same amount of money as the grant to provide service or assistance more effectively without federal constraints.

(B) Specific action items that could help solve issues caused by federal constraints.

(C) How the agency will handle decreases in future federal funding for each grant opportunity.

Each state agency's block grant savings plan shall be submitted to the office by November 1, 2015, and be updated regularly, but not less often than by November 1 of each odd-numbered year.

(e) The office shall submit a report annually to the governor, the general assembly (in an electronic format under IC 5-14-6), and the Indiana congressional delegation. The annual report must include the following:

(1) A study of the most recently available and projected impact of federal mandates and regulations on the state.

(2) The state's block grant contingency plan, which must include each state agency's block grant savings plan and the office's findings on each state agency's plan.

SECTION 36. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state fiscal year, the office of management and budget shall calculate in the customary manner the total amount of state reserves as of the end of the state fiscal year. The office of management and budget shall make

the calculation not later than July 31 of each odd-numbered year.

(b) The office of management and budget may not consider a balance in the state tuition reserve ~~fund~~ **account** established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

SECTION 37. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) The budget agency shall assist the budget committee in the preparation of the budget report and the budget bill, using the recommendations and estimates prepared by the budget agency and the information obtained through investigation and presented at hearings. The budget committee shall consider the data, information, recommendations and estimates before it and, to the extent that there is agreement on items, matters and amounts between the budget agency and a majority of the members of the budget committee, the committee shall organize and assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority of the members of the budget committee shall differ upon any item, matter, or amount to be included in such report and bills, the recommendation of the budget agency shall be included in the budget bill or bills, and the particular item, matter or amount, and the extent of and reasons for the differences between the budget agency and the budget committee shall be stated fully in the budget report. The budget committee shall submit the budget report and the budget bill or bills to the governor before:

(1) the second Monday of January in the year immediately following the calendar year in which the budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or

(2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same calendar year in which a gubernatorial election is held.

The governor shall deliver to the house members of the budget committee such bill or bills for introduction into the house of representatives.

(b) Whenever during the period beginning thirty (30) days prior to a regular session of the general assembly the budget report and budget bill or bills have been completed and printed and are available for distribution, upon the request of a member of the general assembly an informal distribution of one (1) copy of each such document shall be made by the budget committee to such members. During business hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall make available to the members of the general assembly so much as they shall require of its accumulated staff information, analyses and reports concerning the fiscal affairs of the state and the current budget report and budget bill or bills.

(c) The budget report shall include at least the following ~~five (5)~~ parts:

(1) A statement of budget policy, including but not limited to recommendations with reference to the fiscal policy of the state for the coming budget period, and describing the important features of the budget.

(2) A general budget summary setting forth the aggregate figures of the budget to show the total proposed expenditures and the total anticipated income, and the surplus or deficit.

(3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal years depending upon the length of the budget period for which the budget bill or bills is proposed, the estimated receipts and expenditures for the current year, and for the ensuing budget period, and the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such data shall be supplemented with necessary explanatory schedules and statements, including a statement of any differences between the recommendations of the budget agency and of the budget committee.

(4) A description of the capital improvement program for the state and an explanation of its relation to the budget.

(5) The budget bills.

(6) A list of tax expenditures for individual income tax and corporate income tax under IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.

(d) The budget report shall cover and include all special and dedicated revenue funds as well as the general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose provided, together with estimated expenditures therefrom.

(e) The budget agency shall furnish the governor with any further information required concerning the budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

SECTION 38. IC 4-12-1-14 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 14. (a) It is the legislative intent of this section that the state of Indiana participate in federal aid programs to the extent that it is in the state's interest to so participate. In order that the governor and the general assembly be enabled to make informed decisions about federal aid programs and that efficient and effective administration of these programs may take place, a federal aid management division is established within the state budget agency.~~

~~(b) There is created within the budget agency the federal aid management division. The division shall have the following powers and duties:~~

~~(1) To periodically inform the governor and the general assembly of pending and enacted federal aid legislation affecting the state.~~

~~(2) To evaluate new federal aid programs as they become operative, to periodically inform the governor and the general assembly of the existence of such programs, and of conditions which must be met by the state of Indiana for acceptance of such programs, to include any necessary enabling legislation.~~

~~(3) To review and approve all information as requested by the budget director, including but not limited to applications for federal funds and state plans, which shall be submitted to it by all state agencies, except in the case of universities or colleges supported in whole or in part by state funds which are otherwise provided for in this clause, before submission of the information to the proper federal authority. Each regular session of the general assembly shall be furnished the names of any state agencies that fail to comply with the instructions of the budget agency and budget committee. For universities and colleges supported in whole or in part by state funds, the state budget agency shall review and either approve or disapprove any program application which exceeds one hundred thousand dollars ($100,000) and all construction grant requests. Program applications which do not exceed one hundred thousand dollars ($100,000) do not require review or approval by the state budget agency, but a copy of those applications shall be forwarded to the state budget agency for informational purposes only.~~

~~A program application which exceeds one hundred thousand dollars ($100,000) may be submitted to the proper federal funding authority, before the application has been approved by the state budget agency, but the funds may not be spent until after the state budget agency has given its approval.~~

~~All construction grant requests must be reviewed and approved by the state budget agency before submission to the federal funding authority.~~

~~(4) To compile and analyze data received from state and local governments and agencies accepting federal aid, and periodically report on the same to the governor and the general assembly.~~

~~(5) To periodically report to the governor and the general assembly as to administrative or other problems caused by acceptance and operation of federal aid programs on both state and local levels, and to make recommendations for the alleviation of the same. A report under this subdivision to the general assembly must be in an electronic format under IC 5-14-6.~~

~~(6) To maintain an information system on federal aid programs.~~

~~(7) To assist, at the discretion of the governor, in the coordination of broad federal programs administered by more than one (1) state agency.~~

~~(8) To serve at the governor's designation as the state clearing house under the United States office of management and budget circular A-95, revised.~~

~~(9) To prepare and administer an indirect cost allocation plan for the state of Indiana.~~

~~(10) To perform such tasks related to the above powers and duties as may be required by the governor.~~

~~(c) Staff members and other employees of the federal aid management division shall be appointed in the same manner prescribed by law for selection of other personnel of the budget agency. The governor may, at the governor's discretion, appoint a chief of the federal aid management division.~~

SECTION 39. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, ~~"fund"~~ **"account"** refers to the state tuition reserve ~~fund.~~ **account.**

(b) The state tuition reserve ~~fund~~ **account** is established for the following purposes:

(1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines that state general fund cash balances are insufficient to cover the distribution.

(2) To meet revenue shortfalls whenever the budget director, after review by the budget committee, determines that state tax revenues available for deposit in the state general fund will be insufficient to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.

(c) The ~~fund~~ **account** consists of the following:

(1) Money appropriated to the ~~fund~~ **account** by the general assembly.

(2) Money transferred to the ~~fund~~ **account** under any law.

(3) Interest earned on the balance of the ~~fund.~~ **account.**

(d) The treasurer of state shall invest the money in the ~~fund~~ **account** not currently needed to meet the obligations of the ~~fund~~ **account** in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the ~~fund.~~ **account.**

(e) Money in the ~~fund~~ **account** at the end of a state fiscal year does not revert for any other purpose of the state general fund.

(f) The budget agency shall administer the ~~fund.~~ **account.** Whenever the budget director makes a determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the amount from the ~~fund~~ **account** to be used for state tuition support distributions. The auditor of state shall transfer the amount from the ~~fund~~ **account** to the state general fund. The amount transferred may be used only for the purposes of making state tuition support distributions under IC 20-43. If the amount is transferred under subsection (b)(1), the amount shall be repaid to the ~~fund~~ **account** from the state general fund before the end of the state fiscal year in which the transfer is made.

SECTION 40. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 19. For reporting purposes, the state's combined general fund reserves includes the balances of the following:**

(1) The reverting accounts within the general fund (IC 4-8.1-1-3).

(2) The Medicaid contingency and reserve account (section 15.5 of this chapter).

(3) The state tuition reserve account (section 15.7 of this chapter).

(4) The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any outstanding loans.

SECTION 41. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer this article. The assistants are to be known as "field examiners" and are at all times subject to the order and direction of the state examiner. Field examiners shall inspect and examine accounts of all state agencies, municipalities, and other governmental units, entities, or instrumentalities.

(b) The state examiner may engage or allow the engagement of private examiners to the extent the state

examiner determines necessary to satisfy the requirements of this article. These examiners are subject to the direction of the state examiner while performing examinations under this article. **The state examiner shall allow the engagement of private examiners for any state college or university subject to examination under this article if the state examiner finds that the private examiner is an independent certified public accountant firm with specific expertise in the financial affairs of educational organizations. These private examiners are subject to the direction of the state examiner while performing examinations under this article.**

(c) The state examiner may engage experts to assist the state board of accounts in carrying out its responsibilities under this article.

SECTION 42. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

(b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.

(c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately **to the treasurer of state.** The money, when received by the treasurer of state, shall be deposited in the ~~state general~~ **trust and agency** fund **created by subsection (g).**

(d) Except as otherwise provided in this chapter, each:

(1) taxing unit; and

(2) soil and water conservation district;

shall be charged at the rate of ~~forty-five dollars ($45)~~ **one hundred seventy-five dollars ($175)** per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all other entities shall be charged the actual **direct and indirect** cost of performing the examination or investigation.

(e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the total amount of expense incurred for the examination of:

(1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or

(2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.

Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the ~~state general~~ **trust and agency** fund **created by subsection (g).**

(f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter.

(g) There is created a **dedicated fund known as the** trust and agency fund in the hands of the state examiner to be used by ~~him~~ **the state examiner** for the payment of the expense of ~~typing reports of examination.~~ **examinations under this article. All** fees charged for ~~typing reports of examination~~

examinations under this article shall be deposited into the trust and agency fund.

(h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.

(i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water conservation district established under IC 14-32.

SECTION 43. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter, each of the following units of state government and eligible federal projects shall bear the direct and indirect costs of its own examination from the following designated funds:

(1) Indiana department of transportation (except toll project costs and expenses), bureau of motor vehicles (including branch offices), motor fuel tax division, state police department, and traffic safety functions under IC 9-27-2 from the motor vehicle account fund.

(2) Indiana public retirement system from the public pension and retirement funds administered by the system in accordance with IC 5-10.5-6-5.

(3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement and administration fund.

(4) Indiana department of transportation, for the costs and expenses related to a particular toll project, from any special fund established for revenues from that project.

(5) State fair commission from the state fair fund.

(6) State colleges and universities from state appropriations. ~~However, colleges and universities shall not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.~~

(7) Eligible federal grants and projects from funds provided by the federal government or as are properly chargeable to the grant or project or recoverable through an indirect cost allocation recovery approved by the federal government.

SECTION 44. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research and technology fund is established within the state treasury to provide grants or loans to support proposals for economic development in one (1) or more of the following areas:

(1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses, and Indiana nonprofit corporations and organizations to compete successfully for federal or private research and development funding.

(2) To stimulate the transfer of research and technology into marketable products.

(3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and biotechnology, information technology, development of alternative fuel technologies, development and production of fuel efficient vehicles, and other high technology industry clusters requiring high skill, high wage employees.

(4) To encourage an environment of innovation and cooperation among universities and businesses to promote research activity.

(b) The fund consists of:

(1) appropriations from the general assembly;

(2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the fund; and

(3) loan repayments.

(c) The corporation shall administer the fund. The following may be paid from money in the fund:

(1) Expenses of administering the fund.

(2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.

(d) Earnings from loans made under this chapter shall be deposited in the fund.

(e) **The budget committee shall review programs and initiatives and corresponding investment policies established by the board. The corporation shall periodically report to the budget committee on activity within the fund.** The budget agency shall review each recommendation **to verify and approve available funding and compliance with the established investment policy.** ~~The budget agency, after review by the budget committee, may approve, deny, or modify grants and loans recommended by the board.~~ Money in the fund may not be used to provide a recurring source of revenue for the normal operating expenditures of any project.

(f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.

(g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund to be used exclusively for the purposes of this chapter.

SECTION 45. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:

(1) To accept, analyze, and approve applications under this chapter.

(2) To contract with experts for advice and counsel.

(3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts engaged by the board, and preparing reports and recommendations for the board.

(4) To approve ~~and recommend~~ applications for grants or loans from the fund, ~~to the budget committee and~~ **subject to** budget agency **review under section 2(e) of this chapter.**

(5) To establish programs and initiatives with corresponding investment policies.

(b) The board shall give priority to applications for grants or loans from the fund that:

(1) have the greatest economic development potential; and

(2) require the lowest ratio of money from the fund compared with the combined financial commitments of the applicant and those cooperating on the project.

(c) The board shall make final funding determinations for applications for grants or loans from the fund, ~~that will be submitted~~ **subject** to ~~the~~ budget agency ~~for~~ review ~~and approval.~~ **under section 2(e) of this chapter.** In making a determination on a proposal intended to obtain federal or private research funding, the board shall be advised by a peer review panel and shall consider the following factors in evaluating the proposal:

(1) The scientific merit of the proposal.

(2) The predicted future success of federal or private funding for the proposal.

(3) The ability of the researcher to attract merit based scientific funding of research.

(4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration among two (2) or more Indiana postsecondary educational institutions or private sector partners, as well as cost sharing and partnership support from the business community.

The purposes for which grants and loans may be made include erecting, constructing, reconstructing, extending, remodeling, improving, completing, equipping, and furnishing research and technology transfer facilities.

(d) The peer review panel shall be chosen by and report to the board. In determining the composition and duties of a peer review panel, the board shall consider the National Institutes of Health and the National Science Foundation peer review processes as models. The members of the panel must have extensive experience in federal research funding. A panel member may not have a relationship with any private entity or postsecondary educational institution in Indiana that would constitute a conflict of interest for the panel member.

(e) In making a determination on any other application for a grant or loan from the fund involving a

proposal to transfer research results and technologies into marketable products or commercial ventures, the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and the relative merit of the proposal.

(f) A grant or loan from the fund may not be ~~approved or recommended to~~ **submitted for review by** the budget agency ~~by the board~~ **under section 2(e) of this chapter** unless the grant or loan has received a positive recommendation from a peer review panel described in this section.

SECTION 46. IC 6-3.1-30.5-13, AS AMENDED BY P.L.205-2013, SECTION 84, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. **(a) This subsection applies to a state fiscal year beginning before July 1, 2015.** The total amount of tax credits awarded under this chapter may not exceed seven million five hundred thousand dollars ($7,500,000) in a state fiscal year.

(b) This subsection applies to a state fiscal year beginning after June 30, 2015. In state fiscal year 2015-2016, the maximum total amount of tax credits awarded under this chapter is twelve million five hundred thousand dollars ($12,500,000). In state fiscal year 2016-2017 and in each state fiscal year thereafter, the maximum total amount of tax credits awarded under this chapter is the greater of:

(1) one hundred twenty percent (120%) of the amount of tax credits awarded in the previous state fiscal year; or

(2) twelve million five hundred thousand dollars ($12,500,000).

SECTION 47. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 5. (a) The budget agency may after June 30, 2015, and before July 1, 2016, direct the auditor of state to transfer not more than one hundred million dollars ($100,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.**

(b) The budget agency may after June 30, 2016, and before July 1, 2017, direct the auditor of state to transfer not more than two hundred million dollars ($200,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.

(c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a) or (b) are made to the fund, the budget agency may transfer from the fund to the major moves construction fund established by IC 8-14-14-5 an amount equal to the lesser of:

(1) three hundred million dollars ($300,000,000); or

(2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.

(d) Money that is transferred as described in subsection (c) may be used for any purpose of the major moves construction fund.

SECTION 48. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete authority for public-private agreements between the authority, a private entity, and, where applicable, a governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice, consent, approval, order, or act by the authority or any other officer, department, agency, or instrumentality of the state or any political subdivision is required for the authority to enter into a public-private agreement with a private entity under this article, or for a project that is the subject of a public-private agreement to be constructed, acquired, maintained, repaired, operated, financed, transferred, or conveyed.

(b) Before the authority or the department may issue a request for proposals for or enter into a public-private agreement under this article that would authorize an operator to impose tolls for the operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the following projects:

(1) A project on which construction begins after June 30, 2011, not including any part of Interstate Highway 69 other than a part described in subdivision (4).

(2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

(3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in northwestern Indiana with an interstate highway in Illinois.

(4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and that connects the state of Indiana with the commonwealth of Kentucky.

(c) Before the authority or an operator may carry out any of the following activities under this article, the general assembly must enact a statute authorizing that activity:

(1) Carrying out construction for Interstate Highway 69 in a township having a population of more than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in a county having a consolidated city.

(2) Imposing tolls on motor vehicles for use of Interstate Highway 69.

(3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes, and state routes.

(d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement for a freeway project.

(e) The authority may enter into a public-private agreement for a facility project if the general assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility project.

(f) As permitted by subsection (e), the general assembly authorizes the authority to enter into public-private agreements for the following facility projects:

(1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).

(2) Communications systems infrastructure, including:

(A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;

(B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and

(C) any other necessary, proper, or convenient elements of the communications system.

SECTION 49. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines that:

(1) the state has limited resources to fund the maintenance and expansion of the state transportation system, including toll roads, **or the maintenance and expansion of other facilities used by the state or other governmental entities,** and therefore alternative funding sources should be developed to supplement public revenue sources;

(2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer agreements with the private sector for the purposes described in subdivision (1);

(3) it is necessary to serve the public interest and to provide for the public welfare by adopting this article for the purposes described in this article;

(4) public-private agreements entered into by private entities and the Indiana finance authority under this article should allow for:

(A) transparency, oversight, and public information sharing;

(B) compliance with all state and federal environmental laws; and

(C) fairness for local jurisdictions when negotiating the public-private agreements.

SECTION 50. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

(1) the Indiana department of transportation **for freeway projects and toll road projects; or**

(2) the appropriate governmental entity, state agency, or instrumentality, whichever applies, for a project that is the subject of a public-private agreement under this article.

SECTION 51. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 3.2. "Facility project" means a project:**

(1) to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease, operate, repair, manage, maintain, or finance a building, structure, or improvement that is or will be owned by or leased in the name of the state or the authority; and

(2) that is the subject of a public-private agreement under this article.

SECTION 52. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means ~~either~~ **any** of the following:

(1) A toll road project.

(2) A freeway project.

(3) A facility project.

SECTION 53. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an agreement under this article between a private entity and the authority under which the private entity, acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or franchisee, will plan, design, acquire, construct, reconstruct, **equip,** improve, extend, expand, lease, operate, repair, manage, maintain, or finance a project.

SECTION 54. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed for the use of, or incidental to, all or any part of a toll road project **or a facility project** under a public-private agreement.

SECTION 55. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section ~~does not apply~~ **applies only** to a ~~freeway~~ **toll road** project **and not to a freeway project or a facility project.**

(b) The authority may not issue a request for proposals for a toll road project under this article unless the authority has received a preliminary feasibility study and an economic impact study for the project from the department.

(c) The economic impact study must, at a minimum, include an analysis of the following matters with respect to the proposed project:

(1) Economic impacts on existing commercial and industrial development.
(2) Potential impacts on employment.
(3) Potential for future development near the project area, including consideration of locations for interchanges that will maximize opportunities for development.
(4) Fiscal impacts on revenues to local units of government.
(5) Demands on government services, such as public safety, public works, education, zoning and building, and local airports.

The authority shall post a copy of the economic impact study on the authority's Internet web site and shall also provide copies of the study to the governor and the legislative council (in an electronic format under IC 5-14-6).

(d) After completion of the economic impact study, the authority must conduct a public hearing on the results of the study in the county seat of the county in which the proposed project would be located. At least ten (10) days before each public hearing, the authority shall:

(1) post notice of the public hearing on the authority's Internet web site;
(2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2) newspapers of general circulation in the county; and
(3) include in the notices under subdivisions (1) and (2):
(A) the date, time, and place of the hearing;
(B) the subject matter of the hearing;
(C) a description of the purpose of the economic impact study;
(D) a description of the proposed project and its location; and
(E) a statement concerning the availability of the study on the authority's Internet web site.

At the hearing, the authority shall allow the public to be heard on the economic impact study and the proposed project.

SECTION 56. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

(1) Review and approval by the authority of the operator's plans for the development and operation of the project.
(2) Inspection by the authority of construction of or improvements to the project.
(3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a form and amount satisfactory to the authority to insure coverage of tort liability to the public and employees and to enable the continued operation of the project.
(4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form acceptable to the authority.
(5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to the authority.
(6) Payments to the operator. These payments may consist of one (1) or more of the following:
(A) The retention by the operator of the ~~revenues~~ **user fees** collected by the operator in the operation and management of a toll road **project or a facility** project, if applicable.
(B) Payments made to the operator by the authority.
(C) Other sources of payment or revenue to the operator, if any.
(7) Financing obligations of the operator and the authority, including entering into agreements for the benefit of the financing parties.
(8) Apportionment of expenses between the operator and the authority.

(9) The rights and duties of the operator, the authority, and other state and local governmental entities with respect to use of the project, including the state police department and other law enforcement and public safety agencies.

(10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and other disputes arising under the agreement.

(11) Payment of money to either party upon default or delay, or upon termination of the public-private agreement, with the payments to be used:

(A) in the form of liquidated damages to compensate the operator for demonstrated unamortized costs, lost profits, or other amounts as provided in the agreement;

(B) to retire or refinance indebtedness related to the project or the public-private agreement; or

(C) for any other purpose mutually agreeable to the operator and the authority.

(12) Indemnification of the operator by the authority under conditions specified in the agreement.

(13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the authority under the agreement to third parties, including other private entities, the department, and other state agencies.

(14) Sale or lease to the operator of personal property related to the project.

(15) Provisions for private commercial development or private use for a facility project.

~~(15)~~ **(16)** Other lawful terms and conditions to which the operator and the authority mutually agree.

SECTION 57. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations with respect to the project and the public-private agreement in the amounts and upon the terms and conditions determined by the operator.

(b) The operator may:

(1) issue debt, equity, or other securities or obligations;

(2) enter into sale and leaseback transactions; and

(3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and collected for the use of a toll road **project or a facility** project and any property interest of the operator in a toll road **project or a facility** project.

However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of the faith and credit of the state or any political subdivision.

(c) The operator may deposit any user fees charged and collected for the use of a toll road **project or a facility** project in a separate account held by a trustee or escrow agent for the benefit of the secured parties of the operator.

SECTION 58. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project constructed or operated in the state of Indiana under this article may be determined by the department to be part of the state highway system designated under IC 8-23-4-2 for purposes of identification, maintenance standards, and enforcement of traffic laws.

SECTION 59. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road project or a facility project and not to a freeway project.**

SECTION 60. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding ~~IC 8-9.5-8 and IC 8-15-2-14(j),~~ **any other statute,** the authority may fix and revise the amounts of user fees that an operator may charge and collect for the use of any part of a toll road **project or a facility** project in accordance with the public-private agreement.

(b) In fixing the amounts referred to in subsection (a), the authority may:

(1) establish maximum amounts for the user fees; and

(2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum amounts established based upon the indices, methodologies, or other factors that the authority considers appropriate.

(c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the department may not use a methodology based on:

(1) toll collection success rates; or

(2) other factors internal to the operator;

that could result in increases of the maximum amounts due to actual toll collection rates that are below estimated or anticipated toll collection rates.

SECTION 61. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. **(a)** User fees established by the authority under section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory. ~~and~~

(b) For a toll road project, the user fees may

~~(1)~~ include different user fees based on categories such as vehicle class, vehicle size, vehicle axles, vehicle weight, volume, location, or traffic congestion or such other means or classification as the authority determines to be appropriate.

(c) For a toll road project or a facility project, the user fees may:

~~(2)~~ **(1)** vary by time of day or year; or

~~(3)~~ **(2)** be based on one (1) or more factors considered relevant by the authority, which may include any combination of:

(A) the costs of

(i) operation,

(ii) maintenance, and

(iii) repair and rehabilitation;

(B) debt service payments on bonds or other obligations;

(C) adequacy of working capital;

(D) depreciation;

(E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and

(F) the sufficiency of income to:

(i) maintain the ~~toll road~~ project in a sound physical and financial condition to render adequate and efficient service; and

(ii) induce an operator to enter into a public-private agreement.

SECTION 62. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:

(1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the toll road **project or facility** project;

(2) authorize the operator to adjust the user fees charged and collected for the use of the toll road **project or facility** project, so long as the amounts charged and collected by the operator do not exceed the maximum amounts established by the authority under section 1 of this chapter;

(3) provide that any adjustment by the operator permitted under subdivision (2) may be based on such indices, methodologies, or other factors as described in the public-private agreement or section 1 of this chapter or as approved by the authority, as applicable;

(4) authorize the operator to charge and collect user fees through manual and nonmanual methods, ~~including,~~ **and for a toll road project may include,** but not **be** limited to, automatic vehicle

identification systems, electronic toll collection systems, and, to the extent permitted by law, including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and photo or video based toll collection or toll collection enforcement systems; and

(5) authorize the collection of user fees charges by a third party.

SECTION 63. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement, the authority may:

(1) continue to charge user fees for the use of the toll road **project or facility** project; or

(2) delegate to a third party the authority to continue to collect the user fees.

(b) Revenues collected under this section must first be used for operations and maintenance of the toll road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

SECTION 64. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into all contracts and agreements necessary or incidental to the performance of the authority's duties and the execution of the authority's powers under this article. These contracts or agreements are not subject to any approvals other than the approval of the authority and may be for any term of years and contain any terms that are considered reasonable by the authority.

(b) The department and any other governmental entity may make and enter into all contracts and agreements necessary or incidental to the performance of the duties and the execution of the powers granted to the department or the governmental entity in accordance with this article or the public-private agreement, **including the transfer to the authority of the real property interests, fixtures, equipment, and improvements that are reasonably required for the project and the public-private agreement.** These contracts or agreements are not subject to any approvals other than the approval of the department or governmental entity and may be for any term of years and contain any terms that are considered reasonable by the department or the governmental entity.

SECTION 65. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts owed by the authority under a public-private agreement entered into under this article from any funds available to the authority under this article or any other statute.

(b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:

(1) establish a procedure for the authority or a person acting on behalf of the authority to certify to the general assembly the amount needed to pay any amounts owed by the authority under a public-private agreement; or

(2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under the public-private agreement.

(c) The authority may issue bonds or refunding bonds under IC 4-4-11 ~~or IC 8-15-2~~ to provide funds for any amounts identified under this article but is not required to comply with ~~IC 8-9.5-8-10.~~ **any other statute.**

(d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold a meeting and conduct a review of the agreement not later than ninety (90) days after the date the agreement is submitted for review.

SECTION 66. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method for resolving disputes between or among the authority, the parties to a public-private agreement, and units of local government that contain any part of the toll road **project or facility** project, and shall set forth

that method in the public-private agreement.

SECTION 67. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road project or a facility project and not to a freeway project.**

SECTION 68. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13.5. (a) This section applies to the following charter schools:

(1) The Excel Centers for Adult Learners that is located in Indianapolis, is sponsored or authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.

(2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is operating as of May 1, 2013.

(3) The Christel House Academy DOR center that is located in Indianapolis, is sponsored or authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.

(4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are sponsored or authorized by the charter board and that are scheduled to begin operating not later than fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not later than fall 2013.

(5) The Gary Middle College charter school that is sponsored or authorized by Ball State University, that includes students who are twenty-two (22) years of age and older, and that is operating as of May 1, 2013.

(6) The Excel Centers for Adult Learners located in Muncie and South Bend that are sponsored or authorized by the charter board and that are scheduled to begin operating not later than fall 2015, and the Excel Center for Adult Learners located in Indianapolis that is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not later than fall 2015.

(7) The Excel Centers for Adult Learners located in Gary, Jeffersonville, and South Bend that are sponsored or authorized by the charter board and that are scheduled to begin operating not later than fall 2017.

(8) The Christel House Academy that was granted a charter by the mayor of Indianapolis before July 1, 2013, to establish an adult high school but was not in operation on May 1, 2013.

(b) Notwithstanding any other law, for state fiscal years beginning after June 30, ~~2013,~~ **2015,** a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the product of:

(1) the charter school's number of students (expressed as full-time equivalents); multiplied by

(2) six thousand ~~six~~ **eight** hundred dollars ~~($6,600).~~ **($6,800).**

However, in the case of the charter school described in subsection (a)(5), the funding under this section applies only for those students who are twenty-two (22) years of age and older.

(c) A charter school described in subsection (a) is entitled to receive federal special education funding.

~~(d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015, if the adult high school was not in operation on May 1, 2013.~~

~~(e)~~ **(d)** The state funding under this section shall be paid each state fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced

proportionately.

~~(f)~~ **(e)** This section expires ~~July 1, 2015.~~ **June 30, 2017.**

SECTION 69. IC 20-31-13 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

Chapter 13. Teacher Performance Grants

Sec. 1. (a) As used in this chapter, "graduation rate" means the percentage graduation rate for a high school in a school corporation as determined under IC 20-26-13-10 but adjusted to reflect the pupils who meet the requirements of graduation under subsection (b).

(b) A pupil meets the requirements of graduation for purposes of this section if the pupil successfully completed:

(1) a sufficient number of academic credits, or the equivalent of academic credits; and

(2) the graduation examination required under IC 20-32-3 through IC 20-32-5;

that resulted in the awarding of a nonwaiver high school diploma to the pupil for the school year ending in the immediately preceding state fiscal year.

Sec. 2. (a) The sum of the grant amounts determined for a school corporation under this section constitutes a teacher performance grant that is in addition to and distinct from state tuition support. The teacher performance grant for a state fiscal year shall be distributed to the school corporation before December 5 of that state fiscal year.

(b) If the total amount of grants under this chapter for a particular state fiscal year exceeds the amount appropriated for grants under this chapter, the total amount to be distributed under this chapter to each school corporation during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess. The amount of the reduction for a particular school corporation is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the amount of the grant distribution that the school corporation would have received, and the denominator of the fraction is the total amount that would be distributed in grants to all school corporations under this chapter, both determined as if a reduction were not made under this section.

Sec. 3. (a) A school corporation's teacher performance grant for a state fiscal year is the amount determined under STEP TEN of the following formula:

STEP ONE: Determine the product of:

(A) the count of the school's pupils who receive a 3, 4, or 5 on an advanced placement exam during the school year ending in the immediately preceding state fiscal year; multiplied by

(B) fifty dollars ($50).

STEP TWO: Determine the product of:

(A) the count of the school's pupils who receive a 3, 4, or 5 on an international baccalaureate exam during the school year ending in the immediately preceding state fiscal year; multiplied by

(B) fifty dollars ($50).

STEP THREE: Determine the product of:

(A) the count of the school's pupils who complete a dual credit course approved by the career council with a passing grade during the school year ending in the immediately preceding state fiscal year; multiplied by

(B) fifty dollars ($50).

STEP FOUR: If the school had a graduation rate of at least ninety percent (90%) during the school year ending in the immediately preceding state fiscal year, not including those students qualifying for graduation under IC 20-32-4-4, determine the result of:

(A) ninety percent (90%) multiplied by the total number of students who remained in the

school during the school year ending in the immediately preceding state fiscal year as determined in STEP THREE of IC 20-26-13-10; multiplied by

(B) fifty dollars ($50).

STEP FIVE: Determine the product of:

(A) the count of the school's pupils who achieved a score of pass plus on ISTEP+; multiplied by

(B) fifty dollars ($50).

STEP SIX: If at least ninety-five percent (95%) of the pupils who were administered the IREAD-3 assessment by the school during the school year ending in the immediately preceding state fiscal year achieved a passing score on the IREAD-3 assessment, including summer retests, determine the product of:

(A) the percent of the pupils who achieved a passing score on the IREAD-3 assessment, including summer retests, out of the total number of administered IREAD-3 assessments within the school during the school year ending in the immediately preceding state fiscal year; minus nine hundred forty-nine thousandths (0.949); multiplied by the number of pupils who were administered IREAD-3 assessments within the school during the school year ending in the immediately preceding state fiscal year; multiplied by

(B) fifty dollars ($50).

STEP SEVEN: If at least ninety percent (90%) of the students of the school who were administered the Algebra I, Biology, or English 10 end of course assessments during the school year ending in the immediately preceding state fiscal year passed the Algebra I, Biology, or English 10 end of course assessments, determine the product of:

(A) the percent of the school's pupils achieving a passing score on the Algebra I, Biology, or English 10 end of course assessments out of the number of students within the school who were administered the Algebra I, Biology, or English 10 end of course assessments during the school year ending in the immediately preceding state fiscal year; minus eight hundred ninety-nine thousandths (0.899); multiplied by the number of pupils administered the Algebra I, Biology, or English 10 end of course assessments within the school during the school year ending in the immediately preceding state fiscal year; multiplied by

(B) fifty dollars ($50).

STEP EIGHT: Determine the product of:

(A) the count of the school's pupils who achieved high growth as defined in 511 IAC 6.2-6-0.5 for the school year ending in the immediately preceding state fiscal year; multiplied by

(B) one hundred fifty dollars ($150).

STEP NINE: Determine the result of:

(A) the count of the school's pupils who successfully completed an academic honors diploma program in the school year ending in the previous state fiscal year; plus

(B) the number of the school's eligible pupils who successfully completed a Core 40 diploma with technical honors program in the school year ending in the previous state fiscal year excluding students who are included in the school's count under clause (A); multiplied by

(C) five hundred dollars ($500).

STEP TEN: Determine the sum of STEPS ONE through NINE.

(b) To ensure timely distribution of the teacher performance grant, if any annual count necessary for calculating an individual STEP in subsection (a) is unavailable or incomplete, the most immediately available count for the applicable STEP shall be substituted for that count.

Sec. 4. An amount received by a school corporation under this chapter must be distributed to

the school in which the teacher performance grant was earned and may be used by the school only for bonuses for teachers, as defined in IC 20-18-2-22, including principals.

Sec. 5. A governing body that does not comply with this chapter for a school year is not eligible to receive a teacher performance grant for the following school year.

Sec. 6. Grants distributed under this chapter are not subject to collective bargaining under IC 20-29.

Sec. 7. This chapter expires June 30, 2017.

SECTION 70. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires ~~July 1, 2015.~~ **June 30, 2017.**

SECTION 71. IC 20-43-1-18.8 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 18.8. "Previous semester ADM" means, for purposes of IC 20-43-8:**

(1) the spring count of ADM for distributions in the months of July through December of the calendar year in which the spring count is taken; and

(2) the fall count of ADM for distributions in the months of January through June of the calendar year following the calendar year in which the fall count is taken.

SECTION 72. IC 20-43-1-30, AS AMENDED BY P.L.234-2007, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 30. "Career and technical education grant" refers to the amount determined:

(1) for a state fiscal year that begins before July 1, 2016, under IC 20-43-8-9 as adjusted under IC 20-43-8-10; **or**

(2) for a state fiscal year that begins after June 30, 2016, under IC 20-43-8-13.

SECTION 73. IC 20-43-2-3, AS AMENDED BY P.L.205-2013, SECTION 270, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. If the total amount to be distributed:

(1) as basic tuition support;
(2) for honors diploma awards;
(3) for complexity grants;
(4) for special education grants;
(5) for career and technical education grants;
(6) for choice scholarships;
(7) for Mitch Daniels early graduation scholarships; ~~and~~
(8) for full-day kindergarten grants; **and**
(9) for charter schools;

for a particular state fiscal year exceeds the amounts appropriated by the general assembly for those purposes for the state fiscal year, the total amount to be distributed for those purposes to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess.

SECTION 74. IC 20-43-2-8, AS ADDED BY P.L.205-2013, SECTION 272, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) ~~Beginning July 1, 2013,~~ Distributions for basic tuition support, honors diploma awards, **charter school grants,** complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants shall be made on a state fiscal year basis rather than a calendar year basis.

~~(b) The following is the intent of the general assembly:~~

~~(1) The distributions for basic tuition support, honors diploma awards, special education grants, career and technical education grants, choice scholarships, and Mitch Daniels early graduation~~

~~scholarships that are provided for under this article (as this article exists on January 1, 2013) for calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.~~

~~(2) Except as otherwise provided, the distributions for basic tuition support, honors diploma awards, complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants that are provided for under this article (as this article exists on July 1, 2013) shall be made during the state fiscal year beginning July 1, 2013.~~

~~(3)~~ IC 20-43-3-7 applies to the distributions made after June 30, 2013.

~~(c)~~ **(b)** The department shall make any adjustments required to carry out the change from distributions made on a calendar year basis to distributions made on a state fiscal year basis.

SECTION 75. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.7. After June 30, 2016, the following definitions apply throughout this chapter:**

(1) "Capstone internship" means an internship that provides experience with an employer in the pathway in which the student has concentrated.

(2) "Completed a pathway" refers to a student who is a concentrator and who has successfully completed the final course of a pathway as determined by the state board under section 11 of this chapter.

(3) "Concentrator" means a student who has completed a minimum of four (4) credits in a pathway and is enrolled in another course in that pathway.

(4) "Foundational course" means a career and technical course that is not connected to a pathway or cluster.

(5) "Introductory course" means the first course that is part of a career and technical education pathway.

(6) "Pathway" means a college and career pathway that outlines a sequence of courses in career clusters as determined by the state board under section 11 of this chapter.

(7) "Premium pathway course" means a standard enrollment course that is part of a career and technical education cluster that is approved by the department of workforce development.

(8) "Standard pathway course" means a career and technical education course that is assigned to a pathway by the state board and is not considered foundational, introductory, or work based learning and is not a course that is part of a career and technical education cluster as approved by the department of workforce development.

SECTION 76. IC 20-43-8-1, AS AMENDED BY P.L.205-2013, SECTION 293, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. **(a) For a state fiscal year that ends before July 1, 2016,** pupil enrollment under this chapter shall be determined at the same time that a school corporation's fall count of ADM is determined.

(b) For the state fiscal year that begins July 1, 2015, and ends June 30, 2016, a school corporation shall determine student enrollment at the same time that a school corporation's spring count of ADM is determined. The amount calculated under this subsection does not apply to grants under this chapter for a state fiscal year that ends before July 1, 2016.

(c) For a state fiscal year that begins after June 30, 2016, a school corporation shall determine the information necessary to calculate the amount of the grant under section 13 of this chapter at the same time that a school corporation's previous semester ADM is determined. A student may not be counted more than one (1) time under this section for the same program taken within the same particular school year.

SECTION 77. IC 20-43-8-2, AS AMENDED BY P.L.205-2013, SECTION 294, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) Before December 1 of each year, the

department of workforce development shall provide the department with a report, to be used to determine career and technical education grant amounts in the state fiscal year beginning after the year in which the report is provided, listing whether the labor market demand for each generally recognized labor category is more than moderate, moderate, or less than moderate. In the report, the department of workforce development shall categorize each of the career and technical education programs using the following four (4) categories:

(1) Programs that address employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals.

(2) Programs that address employment demand for individuals in labor market categories that are projected to need a moderate number of individuals.

(3) Programs that address employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals.

(4) All programs not covered by the employment demand categories of subdivisions (1) through (3).

(b) Before December 1 of each year, the department of workforce development shall provide the department with a report, to be used to determine grant amounts that will be distributed under this chapter in the state fiscal year beginning after the year in which the report is provided, listing whether the average wage level for each generally recognized labor category for which career and technical education programs are offered is a high wage, a moderate wage, or a less than moderate wage.

(c) In preparing the labor market demand report under subsection (a) and the average wage level report under subsection (b), the department of workforce development shall, if possible, list the labor market demand and the average wage level for specific regions, counties, and municipalities.

(d) If a new career and technical education program is created by rule of the state board, the department of workforce development shall determine the category in which the program should be included.

(e) This section expires June 30, 2016.

SECTION 78. IC 20-43-8-4, AS AMENDED BY P.L.234-2007, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. In addition to the amount a school corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive a grant for career and technical education programs **in an amount determined:**

(1) for a state fiscal year that begins before July 1, 2016, under section 9 of this chapter; and

(2) for a state fiscal year that begins after June 30, 2016, under section 13 of this chapter.

SECTION 79. IC 20-43-8-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) In a school corporation's duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals, the school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is moderate or less than moderate.

(d) This section expires June 30, 2016.

SECTION 80. IC 20-43-8-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) In a school corporation's duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need a moderate number of individuals, the school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than

one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than or less than moderate.

(d) This section expires June 30, 2016.

SECTION 81. IC 20-43-8-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) In a school corporation's duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals, the school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate or moderate.

(d) This section expires June 30, 2016.

SECTION 82. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) A school corporation shall count each pupil enrolled in:

(1) each apprenticeship program;

(2) each cooperative education program; and

(3) any program not covered by sections 5 through 7 of this chapter.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate, moderate, or less than moderate.

(d) This section expires June 30, 2016.

SECTION 83. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. **(a)** A school corporation's career and technical education grant for a state fiscal year is the sum of the following amounts:

STEP ONE: For each career and technical education program provided by the school corporation:

(A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by

(B) the number of students enrolled in the program; multiplied by

(C) the following applicable amount:

(i) Four hundred fifty dollars ($450), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(ii) Three hundred seventy-five dollars ($375), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(iii) Three hundred dollars ($300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(iv) Three hundred seventy-five dollars ($375), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(v) Three hundred dollars ($300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b)

of this chapter is a moderate wage.

(vi) Two hundred twenty-five dollars ($225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(vii) Three hundred dollars ($300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(viii) Two hundred twenty-five dollars ($225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(ix) One hundred fifty dollars ($150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

STEP TWO: The number of pupils described in section 8 of this chapter (all other programs) multiplied by two hundred fifty dollars ($250).

STEP THREE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars ($150).

(b) This section expires June 30, 2016.

SECTION 84. IC 20-43-8-10, AS AMENDED BY P.L.234-2007, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. **(a)** If a school corporation determines that the categories of career and technical education programs issued by the department of workforce development under section 2 of this chapter are not representative of the employment demand in the region surrounding the school corporation, the school corporation may petition the department of workforce development to recategorize for the school corporation the career and technical education programs offered by the school corporation according to the employment demand in the region surrounding the school corporation. The petition must include information supporting the school corporation's determination that the categories of career and technical education programs by the department of workforce development under section 2 of this chapter are not representative of the employment demand in the region surrounding the school corporation.

(b) This section expires June 30, 2016.

SECTION 85. IC 20-43-8-11 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 11. (a) The department shall develop college and career pathways that outline a sequence of courses in career clusters and the final course of each pathway necessary to receive a grant under section 13 of this chapter.**

(b) The department shall submit the college and career pathways to the state board by November 1 of each year. By December 1 of each year, the state board shall determine the college and career pathways to be used under this chapter for the following state fiscal year.

SECTION 86. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 12. (a) Before December 1, 2016, and each December 1 thereafter, the department of workforce development shall develop a list of approved assessments that lead to an industry credential or certification. The department of workforce development shall provide the list to the department before December 1 of each year.**

(b) From the list developed by the department of workforce development under subsection (a), each regional works council shall designate the assessments that may be funded within each council's respective region based on the current or prospective employer demand for labor or based on those credentials or certifications that are recognized and valued by employers in the region.

SECTION 87. IC 20-43-8-13 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 13. (a) This section applies to state fiscal years that begin after June 30, 2016.**

(b) A school corporation's career and technical education grant for a state fiscal year is the sum of the following:

(1) The number of students who have completed a capstone internship in the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred dollars ($300);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, four hundred dollars ($400);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, four hundred sixty dollars ($460); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, five hundred dollars ($500).

(2) The number of students who have become a concentrator in the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, one hundred eighty dollars ($180);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, two hundred sixty dollars ($260);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred ninety dollars ($290); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, three hundred ten dollars ($310).

(3) The number of students who completed a pathway during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred sixty dollars ($360);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, four hundred seventy dollars ($470);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, five hundred forty dollars ($540); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, five hundred seventy dollars ($570).

(4) The number of students who are concentrators who pass an approved assessment leading to an industry credential or certification during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, four hundred twenty dollars ($420);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, five hundred fifty dollars ($550);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, six hundred thirty dollars ($630); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, six hundred sixty dollars ($660).

(5) The number of students who were successfully placed into a college, a career, or the

military, as reported under the federal Carl D. Perkins Career and Technical Education Act of 2006 during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, fifty dollars ($50);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, sixty dollars ($60);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, eighty dollars ($80); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred dollars ($100).

(6) The number of students who were enrolled in a foundational course during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, two hundred dollars ($200);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, one hundred sixty dollars ($160);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, one hundred thirty dollars ($130); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred ten dollars ($110).

(7) The number of students who were enrolled in an introductory course during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, two hundred ninety dollars ($290);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, two hundred forty dollars ($240);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred dollars ($200); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred sixty dollars ($160).

(8) The number of students who were enrolled in a standard pathway course during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred ninety dollars ($390);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, three hundred thirty dollars ($330);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred eighty dollars ($280); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, two hundred twenty dollars ($220).

(9) The number of students who were enrolled in a premium pathway course during the school year ending in the immediately preceding state fiscal year; multiplied by:

(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, five hundred ninety dollars ($590);

(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, five hundred ten dollars ($510);

(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, four hundred thirty dollars ($430); or

(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, three hundred fifty dollars ($350).

(10) The number of students enrolled in a career and technical education program during the school year outside of the school corporation in which the student is enrolled multiplied by one hundred fifty dollars ($150).

SECTION 88. IC 20-43-15 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

Chapter 15. Charter School Grants

Sec. 1. (a) This chapter applies to a charter school and an organizer (as defined in IC 20-24-1-7).

(b) This chapter does not apply to a virtual charter school or an adult high school (as defined in IC 20-24-1-2.3).

Sec. 2. A charter school is entitled to receive the grant provided under this chapter.

Sec. 3. (a) The total amount to be distributed under this chapter to a charter school for a state fiscal year equals the result of:

(1) one thousand five hundred dollars ($1,500); multiplied by

(2) the number of eligible pupils who are counted in the current ADM of the school.

(b) The department shall make a distribution under this section to a charter school at the same time and in the same manner as the department makes a distribution of state tuition support under IC 20-43-4-3.

Sec. 4. The department shall distribute grants under this chapter to an organizer that operates two (2) or more charter schools in the manner set forth in IC 20-24-7-1(d).

SECTION 89. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The amount an eligible choice scholarship student is entitled to receive under this chapter for a school year is equal to the following:

(1) The least of the following:

(A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the eligible choice scholarship student at the eligible school selected by the eligible choice scholarship student for a school year that the eligible choice scholarship student (or the parent of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible school.

(B) An amount equal to:

(i) ninety percent (90%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of not more than the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program; and

(ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of, in the case of an individual not described in section 2.5 of this chapter, not more than one hundred fifty percent (150%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program or, in the case of an individual described in section 2.5 of this chapter, not more than two hundred percent (200%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program.

~~(C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum choice scholarship that the eligible choice scholarship student may receive for a school year:~~

~~(i) beginning before July 1, 2013, four thousand five hundred dollars ($4,500);~~
~~(ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred dollars ($4,700); and~~
~~(iii) beginning after June 30, 2014, four thousand eight hundred dollars ($4,800).~~

(2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.

SECTION 90. IC 21-12-1.7-5, AS ADDED BY P.L.281-2013, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) If the sum of awards under sections 3 and 4 of this chapter exceeds the appropriation in a given year, the commission shall reduce the level of awards offered under section 4 of this chapter as necessary so that the sum of awards under sections 3 and 4 of this chapter does not exceed the appropriation.

(b) The commission may increase, but shall not decrease, the amounts of awards published under section ~~1~~ **3** of this chapter from the amount offered the previous academic year.

SECTION 91. IC 21-12-3-1, AS AMENDED BY P.L.281-2013, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) An applicant is eligible for a first year higher education award under this chapter if the student meets the following requirements:

(1) The applicant is a resident of Indiana, as defined by the commission.

(2) The applicant:

(A) has successfully completed the program of instruction at an approved secondary school;

(B) has been granted a:

(i) high school equivalency certificate before July 1, 1995; or

(ii) state of Indiana general educational development (GED) diploma under IC 20-10.1-12.1 (before its repeal), IC 20-20-6 (before its repeal), or IC 22-4.1-18; or

(C) is a student in good standing at an approved secondary school and is engaged in a program that in due course will be completed by the end of the current academic year.

(3) The financial resources reasonably available to the applicant, as defined by the commission, are such that, in the absence of a higher education award under this chapter, the applicant would be deterred from completing the applicant's education at the approved postsecondary educational institution that the applicant has selected and that has accepted the applicant. In determining the financial resources reasonably available to an applicant to whom IC 21-18.5-4-8 applies, the commission must consider the financial resources of the applicant's legal parent.

(4) The applicant will use the award initially at that approved postsecondary educational institution.

(5) If the student is already enrolled in an approved postsecondary educational institution, the applicant must be a full-time student and be making satisfactory progress, as determined by the commission, toward a first baccalaureate degree.

(6) The student declares, in writing, a specific educational objective or course of study and enrolls in:

(A) courses that apply toward the requirements for completion of that objective or course of study; or

(B) courses designed to help the student develop the basic skills that the student needs to successfully achieve that objective or continue in that course of study.

(7) The student is not eligible to receive a twenty-first century scholarship under IC 21-12-6.

(8)The student is not eligible to receive a:

(A) National Guard tuition supplement grant under IC 21-13-4; or

(B) scholarship under the National Guard scholarship extension program under IC 21-13-5.

(b) This subsection applies to an individual who:

(1) meets the requirements set forth in subsection (a); and

(2) before the date that eligibility is determined by the commission, has been placed by or with the consent of the department of child services, by a court order, or by a licensed child placing agency in:

(A) a foster family home;

(B) the home of a relative or other unlicensed caretaker;

(C) a child caring institution; or

(D) a group home.

The commission shall consider an individual to whom this subsection applies as a full-need student under the commission's rules when determining the eligibility of the individual to receive financial aid administered by the commission under this chapter.

SECTION 92. IC 21-12-3-19, AS AMENDED BY P.L.229-2011, SECTION 224, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 19. The auditor of state shall create a separate and segregated higher education award fund distinct from the freedom of choice grant fund. ~~Money may be exchanged or transferred between these funds as provided by section 21 of this chapter and IC 21-12-4-9.~~ All money disbursed from the higher education award fund shall be in accordance with this chapter. Money remaining in the higher education award fund at the end of any fiscal year does not revert to the state general fund but remains available to be used for making higher education awards under this chapter.

SECTION 93. IC 21-12-3-20, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 20. If at the end of a fiscal year part of the money appropriated for that year for the purposes of this chapter remains unspent, it may be:

(1) spent for those purposes during the next fiscal year; **or**

(2) transferred to another fund under this article as directed by the commission under IC 21-12-15-2.

SECTION 94. IC 21-12-3-21 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 21. The commission may order the auditor of state to transfer to the freedom of choice grant fund money from the higher education award fund. The auditor of state shall make the transfer ordered by the commission with the approval of the budget director and the governor.~~

SECTION 95. IC 21-12-4-6 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 6. Except as provided in section 9 of this chapter and IC 21-12-3-21, money shall not be exchanged or transferred among these funds.~~

SECTION 96. IC 21-12-4-8, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. Money remaining in the freedom of choice grant fund at the end of any fiscal year does not revert to the state general fund, but remains available to be used for making:

(1) freedom of choice grants under this chapter; **or**

(2) transfers to another fund under this article as directed by the commission under IC 21-12-15-2.

SECTION 97. IC 21-12-4-9 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 9. The commission may order the auditor of state to transfer money among the freedom of choice grant fund, the higher education award fund, and the twenty-first century scholars fund, as needed to meet the obligations of the funds. The auditor of state shall make the transfer ordered by the commission with the approval of the budget director and the governor.~~

SECTION 98. IC 21-12-6-2, AS ADDED BY P.L.234-2007, SECTION 57, IS AMENDED TO READ

AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The twenty-first century scholars fund is established to provide the financial resources necessary to award the scholarships authorized under the program.

(b) The commission shall administer the fund.

(c) The expenses of administering the fund shall be paid from money in the fund.

(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund but remains available to be used for:

(1) providing money for twenty-first century scholarships under this chapter; **or**

(2) making transfers to another fund under this article as directed by the commission under IC 21-12-15-2.

SECTION 99. IC 21-12-6-3, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. Money in the fund must be used to provide annual tuition scholarships to qualified scholarship applicants who enroll as full-time students at a postsecondary educational institution that qualifies for participation in the program under section 4 of this chapter, **unless it is transferred to another fund under this article as directed by the commission under IC 21-12-15-2.**

SECTION 100. IC 21-12-15 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

Chapter 15. Scholarship Program Fund Transfers

Sec. 1. (a) The commission may order the auditor of state to transfer money among the freedom of choice grant fund, the higher education award fund, and the twenty-first century scholars fund as needed to meet the obligations of the funds for a particular state fiscal year.

(b) The auditor of state shall make a transfer ordered by the commission with the approval of the budget director and the governor.

Sec. 2. (a) At the end of each state fiscal year, the commission shall determine the amount of the appropriation remaining in the following funds:

(1) Higher education award fund established under IC 21-12-3-19.

(2) Freedom of choice grant fund established under IC 21-12-4-5.

(3) Twenty-first century scholars fund established by IC 21-12-6-2.

(b) At the end of each state fiscal year, if the commission determines that the remaining appropriation in a particular fund could be used by eligible applicants for an award under another fund listed in subsection (a) in the following state fiscal year, the commission may order the auditor of state to transfer money among the funds listed in subsection (a).

(c) The auditor of state shall make the transfer ordered by the commission with the approval of the budget director and the governor.