

Build Indiana Fund (In Millions)				
	FY14 Actual	FY15 Projected	FY16 Projected	FY17 Projected
Prior Year Ending Balance*	2.0	0.7	(0.6)	1.4
Revenue				
Lottery Surplus Revenue	166.3	199.7	240.0	272.9
Riverboat Wagering Tax	81.3	47.9	7.8	-
Pari-Mutuel Tax Tfr	0.1	0.1	0.2	0.2
Charity Gaming Tfr	2.3	2.3	2.0	2.0
	250.0	250.0	250.0	250.0**
Expenses				
Excise Tax Replacement	236.2	236.2	236.2	236.2
I-Light	1.5	1.5	1.7	1.7
IHETS	0.4	0.4	-	-
GigaPop	0.7	0.7	0.6	0.6
Southern IN Ed Alliance	1.1	1.1	1.1	1.1
Degree Link	0.5	0.5	0.4	0.4
Workforce Centers	0.7	0.7	0.7	0.7
MHEC	0.1	0.1	0.1	0.1
David C. Ford	3.1	3.0	3.1	3.1
INSPIRE	1.4	1.4	-	-
School/Library Internet	2.6	2.6	2.5	2.5
Kankakee	0.5	0.6	0.3	0.3
Airport Development	2.6	2.6	1.2	1.2
Total Expenses	251.3	251.3	248.0	248.0
Current Year Ending Balance*	0.7	(0.6)	1.4	3.4

***Balance excludes the following projects, per HEA 1001-2001:**

Carroll County TIF Bond Obligation	150,000
City of Elkhart Tree Planting	20,000
Markleville Town Stream Pollution	1,215
Evansville National Guard Armory & Maintenance Facility	563,750
Atterbury Veterans' Memorial Association	40,000
Camp Atterbury Memorial	100,000
Rushville Community Center Project	2,562,500
Total	3,437,465

** IC 4-33-13-5 indicates that the annual revenue in the Build Indiana Fund shall not exceed \$250,000,000.