



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

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Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

October 16, 2012

Mr. Adam M. Horst, Director
Indiana Office of Management and Budget
200 W. Washington Street
State House, Room 212
Indianapolis, IN 46204

RE: FY 2013-2015 Capital Biennium Letter

Dear Mr. Horst:

Attached for your review and approval is the 2013-2015 Biennium Budget Capital Budget request for the state match of the Airport Development Capital Improvement program and INDOT's Buildings and Grounds program.

Airport Development - State funds are used to match federal-aid capital assistance grants. These grants are reviewed by INDOT for prequalification before being approved by the Federal Aviation Administration (FAA). The FAA Grants are worth millions in federal funds that will need state match over the next two years. Projects in this program are financed with funds from FAA, State and local airport sponsors. INDOT is requesting \$2.4 million in state funds over the biennium to enable the 2013-2015 programmed projects to be constructed. It is critical for the Airport Development Capital Improvement Program to be supported by the Indiana General Assembly with the necessary funding to ensure the continued quality of air transportation within the state.

Buildings and Grounds – In the current biennium, INDOT, with the approval of the Budget Committee, continued construction of the Fort Wayne District campus project. This project will complete our program of updating all six (6) of INDOT's District administrative buildings located throughout the state. The Fort Wayne campus project includes the scheduled replacement of the District Administration office, Subdistrict/Unit building, and Testing Lab.

Within the upcoming biennium INDOT hopes to start the construction of the Fowler Subdistrict Building, Bloomfield Unit Building and the Loogootee Unit Building (Shoals/Washington), as well as salt buildings at the Plymouth, Brownstown, Bloomfield and Loogootee (Shoals/Washington) Units. Construction of washbays remains a high priority and will be done throughout the state. Finally, the architectural and engineering design of the Bloomfield Unit, Loogootee Unit (Shoals/Washington) and Petersburg Unit are critical in moving forward with those projects.

FY13-15 Biennium proposed Capital Improvement Replacement in order of importance:

1. Construction of the Fowler Subdistrict Building
2. Architectural/Engineering Fee for the Bloomfield Unit Building and the Loogootee Unit Building (Shoals/Washington)
3. Construction of the Bloomfield Unit Building and the Loogootee Unit Building (Shoals/Washington)
4. Construction of the Plymouth Unit Salt Building
5. Construction of the Brownstown Unit Salt Building
6. Construction of the Bloomfield Unit Salt Building
7. Construction of the Loogootee Unit (Shoals/Washington) Salt Building
8. Construction of (9) Washbays
9. Architectural/Engineering Fee for the Petersburg Unit Building

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These projects are part of our long range data-driven strategic plan for facilities which minimizes costs while providing the highest level of service to the citizens of Indiana. Execution of this plan will ensure that INDOT will have facilities necessary to provide effective snow and ice removal services in a cost effective and environmentally compliant manner. The plan utilizes an annual condition assessment of each facility and assigns a score to each accordingly. This score is then utilized to rank all facilities for replacement, and by doing so, we can accurately determine critical repair and/or replacement projects for each biennium. Those projects needing funding in the upcoming biennium rank highest on the list. It should also be noted that INDOT continues to refine its building designs and functional configurations that address the needs of the agency. Inter-agency relationships and asset-sharing opportunities such as our affiliation with the State Excise Police in our Vincennes District are also considered and explored continually whenever appropriate.

We urge your support in these important initiatives.

Regards,

A handwritten signature in cursive script that reads "Michael B. Cline".

Michael B. Cline
Commissioner