

# Administrative Action Minutes by The State Budget Agency

8/11/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	3,750.00			
From:	00616 North Central Juv Corr Fac	70546	NCJCF Postwar Constr Fund	0
To:	00675 Branchville Corr Facility	70566	BCF Postwar Constr Fund	0
CH-02	42,685.84			
From:	00615 Department of Correction	70544	DOC Postwar Constr Fund	0
To:	00675 Branchville Corr Facility	70566	BCF Postwar Constr Fund	0
CH-03	25,339.16			
From:	00620 Indiana State Prison	70550	Prison Postwar Constr Fund	0
To:	00675 Branchville Corr Facility	70566	BCF Postwar Constr Fund	0

## Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	12,349,600.00			
From:	00057 State Budget Agency	19613	2015 GF - Education Constr	0
To:	00750 Indiana University	19560	IU GF Constr Fund	0
CN-02	3,047,198.00			
From:	00057 State Budget Agency	19613	2015 GF - Education Constr	0
To:	00710 Vocational Technical College	19540	Ivy Tech GF Constr Fund	0

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CN-03 60,000.00

From:	00057	State Budget Agency	70507	2015 PW - Deaf & Blind Constr	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

CN-04 9,584,149.00

From:	00057	State Budget Agency	19613	2015 GF - Education Constr	0
To:	00760	Purdue University	19550	Purdue GF Constr Fund	0

CN-05 882,547.00

From:	00057	State Budget Agency	19613	2015 GF - Education Constr	0
To:	00790	Vincennes University	19570	Vincennes GF Constr Fund	0

CN-06 1,500,000.00

From:	00057	State Budget Agency	19613	2015 GF - Education Constr	0
To:	00790	Vincennes University	19570	Vincennes GF Constr Fund	0

CN-07 14,400.00

From:	00057	State Budget Agency	70723	2015 Vets Home Construct	0
To:	00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0

CN-08 18,455.00

From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00675	Branchville Corr Facility	70566	BCF Postwar Constr Fund	0

CN-09 15,000.00

From:	00057	State Budget Agency	19607	2015 GF - Gen Gov Construct	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

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## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	7,922,731.06				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	0
TF-03	12,500.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	13510	INDIANA PAROLE BOARD	0
TF-05	78,000.00				
From:	00303	In St Museum Historic Sites Co	51910	STATE MUSEUM DEVELOPMENT FUND	0
To:	00303	In St Museum Historic Sites Co	12490	STATE MUSEUM	0
TF-06	317,400.00				
From:	00300	Dept. of Natural Resources	15159	DNR Salary Matrix Adjustment	1
To:	00300	Dept. of Natural Resources	39720	ENFORCEMENT DIVISION	1
TF-07	14,272,662.00				
From:	00100	Indiana State Police	13076	ISP OPEB Contribution	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0
TF-08	1,526,146.00				
From:	00300	Dept. of Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Dept. of Natural Resources	74320	OPEB Trust Fund - DNR	0

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TF-09      13,740.99

From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	9
To:	00046	Attorney General	44720	UNCLAIMED PROPERTY LITIGATION	9

TF-10      150,000.00

From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	9
To:	00046	Attorney General	48390	TELEPHONE SOLICITATION FUND	9

TF-11      595,775.00

From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	9
To:	00046	Attorney General	48560	NON-CONSUMER SETTLEMENTS	9

TF-12      514,529.00

From:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	1
To:	00230	Alcohol & Tobacco Commission	74330	OPEB Trust Fund - ATC / Excise	0

TF-14      2,500,000.00

From:	00040	Secretary Of State	17170	SECURITIES DIV ENFORCEMENT FD	0
To:	00040	Secretary Of State	19021	Sec of St GF Constr Fund	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	1
	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	2

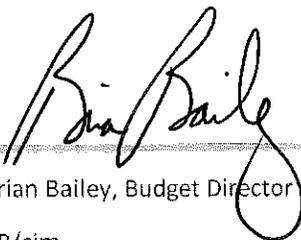
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## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	15,714.26				
From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0
PM-02	1,836.43				
From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0
PM-03	154,174.97				
From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0
PM-04	116,460.46				
From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0
PM-05	19,282.57				
From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00450	Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0



Brian Bailey, Budget Director

BB/cjm