

# General Fund

	Passed Budget FY16	Passed Budget FY17
<b>General Government</b>	613,225,651	635,613,227
<b>Public Safety</b>		
Corrections	719,379,116	728,926,544
Other Public Safety	261,643,354	254,518,286
Subtotal: Public Safety	981,022,470	983,444,830
<b>Conservation and Environment</b>	77,183,130	75,209,457
<b>Economic Development</b>	95,294,011	96,105,141
<b>Transportation</b>	43,000,000	44,000,000
<b>Health and Human Services</b>		
FSSA Administration	64,169,956	63,749,430
Office of Medicaid Policy and Planning	2,027,243,707	2,241,931,002
Mental Health and Addictions	259,577,558	269,958,737
Family Resources	131,196,795	131,065,230
Aging Services	63,522,538	63,496,822
Disability and Rehabilitation Services	121,168,979	121,076,164
Department of Child Services	554,106,026	554,268,041
Public Health	32,643,508	31,761,440
Other Health and Human Services	31,513,431	31,348,919
Subtotal: Health and Human Services	3,285,142,498	3,508,655,785
<b>Education</b>		
Higher Education		
State Student Assistance	368,447,988	354,182,108
Other Higher Education	1,516,005,985	1,547,563,481
Subtotal: Higher Education	1,884,453,973	1,901,745,589
Elementary and Secondary Education		
Education Administration	38,202,898	37,742,818
Tuition Support	6,849,703,000	7,017,427,000
Other Local Schools	207,578,051	213,116,069
Teacher Retirement	836,800,000	841,000,000
Subtotal: Elementary and Secondary Education	7,932,283,949	8,109,285,887
Other Education	7,845,306	7,718,296
Subtotal: Education	9,824,583,228	10,018,749,772
<b>Distributions</b>	170,408,921	162,562,775
Total: Operating	15,089,859,909	15,524,340,987
<b>Construction</b>		
Higher Education	46,320,165	46,320,165
Other Construction	240,827,619	243,727,104
Total: Construction	287,147,784	290,047,269
<b>GRAND TOTAL</b>	15,377,007,693	15,814,388,256