

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	11505-115-State Department of Toxicology							
	General Fund	0	1,602,677	2,093,873	2,031,056	2,031,056	2,031,056	2,031,056
	Transferred Funds	0	0	0	285,555	325,150	325,150	325,150
	TOTAL:	0	1,602,677	2,093,873	2,316,611	2,356,206	2,356,206	2,356,206
1,002	44271-115-Breath Test Training and Certification Fund							
	Dedicated Funds	0	0	0	285,555	325,150	325,150	325,150
	AGN00115-State Department of Toxicology							
	General Fund	0	1,602,677	2,093,873	2,031,056	2,031,056	2,031,056	2,031,056
	Dedicated Funds	0	0	0	285,555	325,150	325,150	325,150
	TOTAL:	0	1,602,677	2,093,873	2,316,611	2,356,206	2,356,206	2,356,206