

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	14535-672 Madison Juvenile Correctional Facility							
	General Fund	6,072,088	5,450,385	5,630,264	5,630,264	5,461,356	5,778,197	5,630,264
	Transferred Funds	254,628	144,495	143,460	0	0	0	0
	TOTAL:	6,326,716	5,594,880	5,773,724	5,630,264	5,461,356	5,778,197	5,630,264
	AGN00672-Madison Juvenile Correctional Facility							
	General Fund	6,072,088	5,450,385	5,630,264	5,630,264	5,461,356	5,778,197	5,630,264