

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13680-655 Pendleton Juvenile Correctional Facility							
	General Fund	15,518,776	16,919,094	16,383,128	16,383,128	15,891,634	16,867,498	16,383,128
	Federal Funds	766,662	0	0	0	0	0	0
	Transferred Funds	244,615	155,808	143,460	0	0	0	0
	TOTAL:	16,530,053	17,074,902	16,526,588	16,383,128	15,891,634	16,867,498	16,383,128
	AGN00655-Pendleton Juvenile Correctional Facility							
	General Fund	15,518,776	16,919,094	16,383,128	16,383,128	15,891,634	16,867,498	16,383,128
	Federal Funds	766,662	0	0	0	0	0	0
	TOTAL:	16,285,438	16,919,094	16,383,128	16,383,128	15,891,634	16,867,498	16,383,128