

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13600-618 Miami Correctional Facility							
	General Fund	32,697,936	32,082,329	32,309,794	32,309,794	31,340,500	33,160,530	35,851,461
	AGN00618-Miami Correctional Facility							
	General Fund	32,697,936	32,082,329	32,309,794	32,309,794	31,340,500	33,160,530	35,851,461