

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13700-616 North Central Juvenile Correctional Facility							
	General Fund	11,640,476	11,149,718	10,897,207	10,897,207	10,570,291	11,208,275	10,897,207
	Transferred Funds	276,319	159,730	143,459	0	0	0	0
	TOTAL:	11,916,795	11,309,448	11,040,666	10,897,207	10,570,291	11,208,275	10,897,207
1,002	62545-616 WCF NEA IMLS Fund							
	Federal Funds	2,390	481	0	0	0	0	0
	AGN00616-North Central Juvenile Facility							
	General Fund	11,640,476	11,149,718	10,897,207	10,897,207	10,570,291	11,208,275	10,897,207
	Federal Funds	2,390	481	0	0	0	0	0
	TOTAL:	11,642,866	11,150,199	10,897,207	10,897,207	10,570,291	11,208,275	10,897,207