

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13520-614 Chain O' Lakes Correctional Facility							
	General Fund	2,271,672	1,819,474	1,873,307	1,873,307	1,817,108	1,927,030	1,873,307
	AGN00614-Chain O' Lakes Correctional Facility							
	General Fund	2,271,672	1,819,474	1,873,307	1,873,307	1,817,108	1,927,030	1,873,307