

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13440-607 Henryville Correctional Facility							
	General Fund	2,697,733	2,335,696	2,525,339	2,525,339	2,449,579	2,593,376	2,525,339
	AGN00607-Henryville Correctional Facility							
	General Fund	2,697,733	2,335,696	2,525,339	2,525,339	2,449,579	2,593,376	2,525,339