

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

<b>South Ripley Com Sch Corp (6865)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,278,599	\$4,267,244	\$4,171,294	\$4,201,639	0%	1%
Purchased Professional and Technical Instruction Services (311)	\$628,338	\$673,383	\$685,156	\$673,703	2%	-2%
Group Health Insurance (222)	\$447,438	\$408,539	\$430,211	\$404,698	-2%	-6%
Social Security-Certified Employee Retirement (212)	\$306,606	\$309,716	\$303,255	\$306,736	0%	1%
Noncertified Salaries (120)	\$319,593	\$299,398	\$287,034	\$273,284	-4%	-5%
Computer Hardware (741)	\$121,545	\$89,936	\$120,788	\$228,601	17%	89%
Teacher Retirement Fund, After 7-1-95 (216)	\$196,749	\$203,974	\$208,013	\$207,237	1%	0%
Other Employee Benefits (241 to 290)	\$315,688	\$140,556	\$156,518	\$142,626	-18%	-9%
Other Purchased Services (593)	\$0	\$0	\$61,250	\$80,000	N/A	31%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$80,805	\$83,453	\$82,102	\$76,351	-1%	-7%
Textbooks (630)	\$85,852	\$78,240	\$90,382	\$75,106	-3%	-17%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$77,989	\$73,915	\$69,509	\$72,009	-2%	4%
Operational Supplies (611)	\$98,577	\$87,177	\$83,994	\$65,922	-10%	-22%
Pre-2008 object code - temporary salaries (header) (130)	\$55,634	\$57,323	\$52,320	\$51,132	-2%	-2%
Library Books (640)	\$30,918	\$49,299	\$28,677	\$41,598	8%	45%
Travel (580)	\$11,384	\$21,135	\$24,304	\$37,920	35%	56%
Public Employees Retirement Fund (214)	\$23,929	\$34,561	\$35,727	\$35,609	10%	0%
Social Security-Noncertified Employee Retirement (211)	\$26,792	\$25,883	\$24,229	\$22,864	-4%	-6%
Severance/Early Retirement Pay (213)	\$7,900	\$8,000	\$25,500	\$22,491	30%	-12%
Equipment (730)	\$38,915	\$19,053	\$13,674	\$10,080	-29%	-26%
Group Life Insurance (221)	\$7,867	\$7,944	\$7,522	\$9,145	4%	22%
Periodicals (650)	\$10,159	\$5,246	\$10,393	\$8,670	-4%	-17%
Technology Related Professional Development (748)	\$18,841	\$3,500	\$5,105	\$8,250	-19%	62%
Other General Supplies (615, 660 to 689)	\$8,284	\$11,971	\$17,545	\$3,811	-18%	-78%
Purchased Property Services; Rentals (440)	\$1,786	\$1,317	\$1,269	\$2,444	8%	93%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,089	\$1,847	\$1,089	\$1,300	5%	19%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$471	N/A	N/A
Awards (875)	\$0	\$0	\$0	\$141	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,140	\$0	N/A	-100%
Unemployment compensation (230)	\$5,328	\$4,248	\$333	\$0	-100%	-100%
Other Technology Hardware (746)	\$0	\$14,824	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$1,000	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,207,603</b>	<b>\$6,981,682</b>	<b>\$6,998,334</b>	<b>\$7,063,838</b>	<b>-1%</b>	<b>1%</b>
<b>Student Instructional Support</b>						

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<b>South Ripley Com Sch Corp (6865)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Certified Salaries (110)	\$489,123	\$505,339	\$513,005	\$521,362	2%	2%
Noncertified Salaries (120)	\$155,615	\$156,810	\$161,085	\$160,215	1%	-1%
Group Health Insurance (222)	\$127,622	\$117,238	\$113,862	\$110,961	-3%	-3%
Purchased Professional and Technnical Pupil Services (313)	\$36,934	\$43,192	\$42,282	\$45,896	6%	9%
Social Security-Certified Employee Retirement (212)	\$37,601	\$38,441	\$38,705	\$39,438	1%	2%
Other Employee Benefits (241 to 290)	\$16,077	\$24,775	\$25,725	\$26,147	13%	2%
Public Employees Retirement Fund (214)	\$19,923	\$21,315	\$22,737	\$25,513	6%	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,142	\$18,359	\$18,943	\$19,498	2%	3%
Other Purchased Services (593)	\$0	\$21,481	\$19,500	\$15,876	N/A	-19%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13,629	\$13,601	\$14,208	\$14,325	1%	1%
Social Security-Noncertified Employee Retirement (211)	\$13,651	\$13,750	\$13,804	\$13,266	-1%	-4%
Operational Supplies (611)	\$6,639	\$11,273	\$7,573	\$8,220	5%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,601	\$9,915	\$9,978	\$7,557	-6%	-24%
Travel (580)	\$7,404	\$4,245	\$4,204	\$4,587	-11%	9%
Group Life Insurance (221)	\$2,508	\$2,520	\$2,520	\$2,835	3%	13%
Computer Hardware (741)	\$0	\$509	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$954,469</b>	<b>\$1,002,763</b>	<b>\$1,008,130</b>	<b>\$1,015,697</b>	<b>2%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,033,452	\$1,098,200	\$1,153,479	\$1,125,612	2%	-2%
Heating and Cooling for Buildings - Electricity (621)	\$239,211	\$241,550	\$252,924	\$276,131	4%	9%
Food Purchases (614)	\$272,666	\$278,148	\$282,760	\$274,026	0%	-3%
Purchased Services; Student Transportation Services (510)	\$348,516	\$204,979	\$207,355	\$207,846	-12%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$203,090	\$195,066	\$247,985	\$185,084	-2%	-25%
Group Health Insurance (222)	\$191,320	\$158,189	\$143,877	\$142,688	-7%	-1%
Public Employees Retirement Fund (214)	\$85,985	\$92,937	\$106,599	\$117,388	8%	10%
Certified Salaries (110)	\$93,531	\$97,220	\$93,510	\$101,639	2%	9%
Gasoline and Lubricants (613)	\$68,312	\$90,472	\$94,330	\$94,502	8%	0%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$53,629	\$59,796	\$76,867	\$86,139	13%	12%
Social Security-Noncertified Employee Retirement (211)	\$75,164	\$80,828	\$84,984	\$83,010	3%	-2%
Computer Hardware (741)	\$0	\$0	\$14,385	\$60,568	N/A	321%
Heating and Cooling for Buildings - Gas (622)	\$51,430	\$43,813	\$49,561	\$57,518	3%	16%
Operational Supplies (611)	\$56,036	\$62,687	\$54,691	\$55,523	0%	2%
Workers Compensation Insurance (225)	\$25,130	\$28,423	\$34,243	\$38,687	11%	13%
Other Employee Benefits (241 to 290)	\$28,300	\$33,606	\$27,174	\$31,156	2%	15%
Dues and Fees (810)	\$21,197	\$16,200	\$23,391	\$25,565	5%	9%

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Other Group Insurance - dental, vision, accident, long term disability (224)	\$25,309	\$24,091	\$24,708	\$24,291	-1%	-2%
Other General Supplies (615, 660 to 689)	\$19,655	\$19,416	\$18,708	\$20,870	2%	12%
Utility Services Water and Sewage (411)	\$19,687	\$20,238	\$18,496	\$18,754	-1%	1%
Telephone (531)	\$16,817	\$17,210	\$16,930	\$14,514	-4%	-14%
Board Members Compensation (115)	\$17,100	\$15,800	\$18,200	\$14,450	-4%	-21%
Travel (580)	\$10,323	\$10,331	\$12,497	\$14,132	8%	13%
Purchased Professional and Technical Board of Education Services (318)	\$8,077	\$24,490	\$16,755	\$13,505	14%	-19%
Utility Services Removal of Refuse and Garbage (412)	\$8,532	\$8,739	\$8,806	\$8,921	1%	1%
Social Security-Certified Employee Retirement (212)	\$7,331	\$7,776	\$7,202	\$8,024	2%	11%
Other Purchased Professional and Technical Services (319)	\$4,859	\$8,154	\$6,625	\$7,560	12%	14%
Printing and Binding (550)	\$6,299	\$7,408	\$5,276	\$7,246	4%	37%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$551	\$1,187	\$3,416	\$4,072	65%	19%
Tires and Repairs (612)	\$2,667	\$11,108	\$4,648	\$3,679	8%	-21%
Group Life Insurance (221)	\$2,982	\$2,748	\$2,730	\$2,952	0%	8%
Other Public or Private Utility Services (419)	\$0	\$0	\$270	\$569	N/A	110%
Equipment (730)	\$2,007	\$613	\$5,158	\$343	-36%	-93%
Miscellaneous Objects (876 to 899)	\$250	\$250	\$250	\$250	0%	0%
Textbooks (630)	\$714	\$1,399	\$1,207	\$245	-23%	-80%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,945	\$10,488	\$763	\$149	-65%	-80%
Vehicles (731)	\$305,924	\$232,888	\$120,998	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$24,799	\$201	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$0	\$8,985	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,340,796</b>	<b>\$3,215,633</b>	<b>\$3,241,757</b>	<b>\$3,127,608</b>	<b>-2%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$1,824,520	\$1,742,488	\$1,415,000	\$1,540,000	-4%	9%
Certified Salaries (110)	\$105,808	\$104,979	\$102,253	\$100,387	-1%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$66,041	\$50,966	\$64,263	\$40,178	-12%	-37%
Equipment (730)	\$13,673	\$118,168	\$116,866	\$38,675	30%	-67%
Land and Easements (710)	\$8,988	\$23,213	\$0	\$34,274	40%	N/A
Social Security-Certified Employee Retirement (212)	\$7,459	\$7,814	\$7,805	\$7,677	1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$4,213	\$4,421	\$3,960	\$3,527	-4%	-11%
Purchased Property Services; Rentals (440)	\$1,610	\$1,235	\$1,419	\$2,476	11%	74%
Public Employees Retirement Fund (214)	\$230	\$630	\$1,438	\$1,922	70%	34%
Operational Supplies (611)	\$462	\$1,173	\$784	\$515	3%	-34%
Awards (875)	\$0	\$600	\$1,000	\$500	N/A	-50%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$610	\$505	\$584	\$473	-6%	-19%
Travel (580)	\$0	\$0	\$0	\$389	N/A	N/A
Other Employee Benefits (241 to 290)	\$29	\$88	\$293	\$51	15%	-83%
Buildings (720)	\$0	\$0	\$1,200	\$0	N/A	-100%
Social Security-Noncertified Employee Retirement (211)	\$31	\$0	\$0	\$0	-100%	N/A
Noncertified Salaries (120)	\$400	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$7,000	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,041,073</b>	<b>\$2,056,279</b>	<b>\$1,716,866</b>	<b>\$1,771,044</b>	<b>-3%</b>	<b>3%</b>
<b>Grand Total</b>	<b>\$13,543,941</b>	<b>\$13,256,356</b>	<b>\$12,965,087</b>	<b>\$12,978,187</b>	<b>-1%</b>	<b>0%</b>