					4 Year Compound	Increase from
South Dearborn Com School Corp (1600)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$9,405,750	\$9,230,648	\$9,325,491	\$8,967,601	-1%	-4%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$1,238,616	\$720,847	\$693,021	\$1,323,120	2%	<b>91%</b>
Group Health Insurance (222)	\$2,802,570	\$3,306,743	\$2,698,290	\$1,042,876	-22%	-61%
Noncertified Salaries (120)	\$907,342	\$960,700	\$897,194	\$739,238	-5%	-18%
Social Security-Certified Employee Retirement (212)	\$686,097	\$665,376	\$662,750	\$644,156	-2%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$519,221	\$553,749	\$655,308	\$575,206	3%	-12%
Textbooks (630)	\$240,869	\$538,897	\$266,433	\$388,711	13%	46%
Purchased Property Services; Repairs and Maintenance Services (430)	\$65,724	\$39,764	\$24,789	\$377,068	55%	> 500%
Licensed Employees Temporary Salaries (135)	\$163,396	\$156,701	\$159,697	\$196,406	5%	23%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$211,720	\$214,101	\$372,537	\$195,487	-2%	-48%
Equipment (730)	\$19,347	\$72,284	\$58,924	\$186,156	76%	216%
Operational Supplies (611)	\$312,887	\$302,721	\$208,207	\$124,386	-21%	-40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$136,272	\$153,323	\$157,329	\$119,688	-3%	-24%
Public Employees Retirement Fund (214)	\$48,653	\$55,254	\$76,142	\$63,385	7%	-17%
Social Security-Noncertified Employee Retirement (211)	\$73,351	\$77,826	\$77,089	\$60,263	-5%	-22%
Computer Hardware (741)	\$0	\$0	\$0	\$48,075	N/A	N/A
Severance/Early Retirement Pay (213)	\$156,169	\$101,309	\$81,135	\$47,185	-26%	-42%
Group Accident Insurance (223)	\$27,297	\$30,523	\$27,024	\$28,410	1%	5%
Dues and Fees (810)	\$10,835	\$15,371	\$21,404	\$25,527	24%	19%
Group Life Insurance (221)	\$19,124	\$25,570	\$19,291	\$23,406	5%	21%
Nonlicensed Employees Temporary Salaries (136)	\$15,974	\$19,828	\$23,391	\$23,297	10%	0%
Library Books (640)	\$25,233	\$23,040	\$14,081	\$13,332	-15%	-5%
Travel (580)	\$20,700	\$29,499	\$19,532	\$12,901	-11%	-34%
Postage and Postage Machine Rental (532)	\$8,378	\$13,919	\$7,912	\$8,734	1%	10%
Invalid Object Code (691 to 698)	\$0	\$0	\$0	\$6,433	N/A	N/A
Periodicals (650)	\$4,868	\$4,545	\$2,736	\$2,417	-16%	-12%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$5,000	\$0	\$775	N/A	N/A
Awards (875)	\$0	\$0	\$0	\$750	N/A	N/A
Overtime Salaries (140)	\$1,664	\$3,562	\$8,137	\$744	-18%	-91%
Gasoline and Lubricants (613)	\$0	\$0	\$0	\$200	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$400	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$4,000	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$6,848	\$629	\$0	N/A	-100%
Student Academic Achievement Total	\$17,126,055	\$17,327,947	\$16,558,873	\$15,245,933	-3%	-8%

					4 Year Compound	Increase from
South Dearborn Com School Corp (1600)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Student Instructional Support						
Certified Salaries (110)	\$1,052,426	\$1,050,566	\$986,600	\$1,019,753	-1%	3%
Noncertified Salaries (120)	\$343,213	\$343,182	\$343,763	\$337,926	0%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$38,207	\$45,870	\$60,702	\$76,329	19%	26%
Social Security-Certified Employee Retirement (212)	\$79,603	\$79,369	\$70,937	\$75,485	-1%	6%
Public Employees Retirement Fund (214)	\$24,835	\$27,670	\$37,477	\$36,655	10%	-2%
Social Security-Noncertified Employee Retirement (211)	\$25,155	\$24,259	\$23,048	\$21,797	-4%	-5%
Severance/Early Retirement Pay (213)	\$0	\$0	\$10,000	\$10,000	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$20,348	\$19,011	\$16,848	\$9,777	-17%	-42%
Operational Supplies (611)	\$9,481	\$5,238	\$7,124	\$6,521	-9%	-8%
Unemployment compensation (230)	\$0	\$0	\$0	\$4,656	N/A	N/A
Travel (580)	\$4,222	\$4,598	\$1,863	\$3,282	-6%	76%
Nonlicensed Employees Temporary Salaries (136)	\$1,766	\$27	\$748	\$2,848	13%	281%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$0	\$0	\$1,065	\$1,781	N/A	67%
Dues and Fees (810)	\$0	\$0	\$345	\$795	N/A	130%
Postage and Postage Machine Rental (532)	\$1,025	\$917	\$270	\$671	-10%	148%
Other Employee Benefits (241 to 290)	\$0	\$23	\$0	\$0	N/A	N/A
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$111	\$0	N/A	-100%
Overtime Salaries (140)	\$0	\$0	\$51	\$0	N/A	-100%
Student Instructional Support Total	\$1,600,281	\$1,600,731	\$1,560,951	\$1,608,276	0%	3%
Overhead and Operational						
Purchased Services; Student Transportation Services (510)	\$1,390,297	\$1,571,617	\$1,468,319	\$1,587,620	3%	8%
Noncertified Salaries (120)	\$1,390,476	\$1,426,188	\$1,427,750	\$1,403,860	0%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$437,357	\$565,408	\$1,110,935	\$640,650	10%	-42%
Heating and Cooling for Buildings - Electricity (621)	\$491,359	\$569,064	\$568,714	\$579,282	4%	2%
Food Purchases (614)	\$500,993	\$529,212	\$518,727	\$540,291	2%	4%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$109,122	\$125,566	\$150,329	\$322,765	31%	115%
Operational Supplies (611)	\$238,306	\$272,614	\$194,402	\$191,119	-5%	-2%
Certified Salaries (110)	\$235,230	\$235,230	\$193,932	\$140,923	-12%	-27%
Public Employees Retirement Fund (214)	\$98,914	\$114,057	\$145,002	\$139,102	9%	-4%
Heating and Cooling for Buildings - Gas (622)	\$115,726	\$92,923	\$124,601	\$131,757	3%	6%
Social Security-Noncertified Employee Retirement (211)	\$111,462	\$112,795	\$110,130	\$106,064	-1%	-4%
Light and Power - Other than Heating and Cooling (625)	\$89,117	\$46,927	\$51,817	\$82,918	-2%	60%
Miscellaneous Objects (876 to 899)	\$22,118	\$22,498	\$12,272	\$75,475	36%	> 500%
Utility Services Water and Sewage (411)	\$71,630	\$66,228	\$71,984	\$74,799	1%	4%

Telephone (51)     \$62,774     \$70,334     \$55,228     \$50,121     -1%     -9%       Gasoline and Lubricants (53)     \$60,998     \$61,466     \$56,869     \$50,554     \$39,475     -4%     -35%       Severane(Ear) Petersenet Pay (213)     \$0     \$54,2640     \$31,605     NIA     -26%       Heating and Cooling for Buildings - Fuel OII     \$623,3866     \$20,765     \$47,223     \$22,283     -11%     -53%       Montoena of Members Compensation     \$1151     \$18,096     \$22,2680     \$30,695     \$22,022     -29%       Board Members Compensation     \$1151     \$11,510     \$13,276     \$15,250     -4%     -44%       Utility Services Removal of Refuse and Garbage     \$12     \$10,621     \$11,510     \$13,276     \$15,250     -9%     15%       Social Security-Certified Employee Retirement     \$216     \$10,621     \$11,510     \$13,272     \$16,55     \$16,400     14%     -47%       Other General Supplies (515,600 to 68)     \$57.88     \$4,708     \$16,400     \$16,400     14%     -47%       Other Purchased Propenty Services						4 Year Compound	Increase from
Telephone (51)   S52,774   S70,334   S55,283   S40,121   -1-%   -9-%     Casoline and Lubricants (51)   S50,986   S54,346   S55,286   S49,470   -5%   -16%     Severanc/Early Retirement Pay (213)   S0   S0   S42,460   S31,555   NA   -28%     Meating and Cooling for Buildings - Fuel OII (623)   S55,086   S20,765   S42,229   S22,228   -11%   -53%     Overtime Satarias (140)   S50,753   S49,356   S22,022   22%   -29%     Overtime Satarias (140)   S30,761   S32,856   S20,765   S42,828   -4%     Multity Services Renoval of Relues and Garbage (12)   S18,050   S33,350   S20,826   4%   -4%     Social Security-Certified Employees Retirement [21]   S18,510   S11,510   S13,276   S15,250   9%   16%     Social Security-Certified Employees Retirement [21]   S18,351   S15,210   S10,401   NA   -78%     Other General Supplies (615,601 0689   S0   S6,573   S44,708   S10,481   NA   -78%     Other Purchased Professional and Technical Services (318)   S11,520   S6,576<	South Dearborn Com School Corp (1600)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Nonlicensed Employees Temporary Salaries (136)     \$34,304     \$56,896     \$50,554     \$39,475     4.%     -35%       Severance/Early Retirement Park Netromoth Park     \$35,066     \$20,765     \$47,229     \$22,283     -11%     -53%       Overtime Salaries (140)     \$50,575     \$49,138     \$30,085     \$22,032     -22%     -29%       Overtime Salaries (140)     \$50,075     \$49,138     \$30,085     \$50,055     44%     -44%       Utility Services Removal of Retires and Garbage (12)     \$30,064     \$30,709     \$30,085     \$16,699     -14%     -46%       Social Security-Certified Employee Retirement [21]     \$17,871     \$11,510     \$13,276     \$15,250     9%     -15%       Social Security-Certified Employee Retirement [21]     \$17,872     \$18,853     \$84,718     \$10,601     -12%     -30%       Tarval (380)     \$14,282     \$23,671     \$48,708     \$10,487     \$48,708     \$10,487     -30%       Other General Supplies (61,600 to 689)     \$50     \$5,789     \$8,8412     \$9,590     -14%     -47%       Dues and Fees (810) <td< td=""><td></td><td>\$52,774</td><td>\$70,334</td><td>\$55,228</td><td>\$50,121</td><td>-1%</td><td>-9%</td></td<>		\$52,774	\$70,334	\$55,228	\$50,121	-1%	-9%
Severance/Early Retirement Pay (213)     50     50     \$12,640     \$31,505     N/A     22%       Heating and Cooling for Buildings - Fuel Of (623)     \$53,666     \$527,252     \$22,283     -11%     -53%       Overtime Slaries (140)     \$60,753     \$49,138     \$30,853     \$22,022     -22%     -29%       Board Members Compensation (115)     \$11,906     \$22,650     \$37,350     \$20,825     4%     -44%       Utility Services Removal of Refuse and Garbage (412)     \$30,604     \$30,709     \$30,852     \$16,699     -14%     -46%       Social Security-Certified Employee Retirement (212)     \$17,872     \$18,553     \$15,270     \$10,690     -12%     -30%       Travel (500)     \$17,822     \$24,440     \$10,480     N/A     -78%       Mother Purchased Professional and Texchical Services (319)     \$0     \$0     \$56,575     N/A     N/A       Purchased Professional and Texchical Services (319)     \$44,407     \$53,333     \$8,702     52%     \$14%       Purchased Professional and Texchical Services (319)     \$44,401     \$7,111     \$62,223     \$8,417		\$60,998	\$61,496	\$59,549		-5%	-16%
Heating and Cooling for Buildings - Fuel OIL (623)   \$33,086   \$20,765   \$47,229   \$22,283   -11%   -53%     Overtime Statines (140)   \$50,753   \$48,138   \$30,853   \$22,283   -22%   -22%     Methods   Board Members Compensation (115)   \$18,096   \$22,250   \$37,350   \$20,825   44%   -44%     Utility Services Removal of Refuse and Garbage (412)   \$30,604   \$30,799   \$30,852   \$16,699   -14%   -44%     Control Contro Control Control Control Control Control Control Control Control C				1 A A			-35%
Overtime Salaries (140)     \$60,753     \$44,138     \$30,853     \$22,032     -22%     -29%       Board Members Compensation (115)     \$11,096     \$52,650     \$37,350     \$50,225     \$4%     -44%       Utility Services Removal of Refuse and Garbage (412)     \$30,604     \$30,709     \$30,852     \$16,699     -14%     -46%       Teacher Retirement Fund, After 7-1456     (216)     \$11,510     \$13,270     \$15,520     \$9%     15%       Social Security-Certified Employee Retirement (212)     \$17,872     \$18,553     \$15,510     \$10,601     +2%     -30%       Other General Supplies (615,660 to 689)     \$7,990     \$46,706     \$10,498     N/A     -76%       Travol (580)     \$17,822     \$22,671     \$18,181     \$9,722     -14%     -47%       Dues and Fees (810)     \$13,856     \$5,673     \$8,412     \$9,500     34     437,50     N/A     N/A       Purchased Professional and Technical Bervices (318)     \$10     \$5     \$5     \$6,072     \$8,344     35,50     \$44,64     \$3,755     N/A     N/A     N/A <			-				-26%
Board Members Compensation (115)     \$19.096     \$22.650     \$37.350     \$20.825     44%     44%       Utility Services Removal of Refuse and Carbage (412)     \$30.604     \$30.709     \$30.852     \$16.699     -14%     -46%       Construction     Teacher Retirement Fund, After 71-95     \$17.872     \$18.553     \$15.210     \$10.601     -12%     -30%       Social Security-Certified Employee Retirement (212)     \$17.872     \$18.653     \$15.210     \$10.486     N/A     -78%       Other General Supplies (615, 660 to 668)     \$0     \$7.890     \$48.708     \$10.486     N/A     -78%       Other General Supplies (615, 660 to 668)     \$17.802     \$26.3671     \$18.181     \$57.250     N/A     N/A       Other Purchased Professional and Technical Services (319)     \$0     \$0     \$30.72     \$25%     -84%       Purchased Professional and Technical Services (318)     \$11.260     \$6.047     \$9.785     \$7.829     -9%     -20%       Other Purchased Property Services (318)     \$14.262     \$6.471     \$5.907     12%     9%       Other Group Insurance - dental, vision, acciden							-53%
Utility Services Removal of Refuse and Garbage (412)   \$30,604   \$30,709   \$30,852   \$16,699   -14%   -46%     Cascher Retirement Fund, After 7-1-95 (216)   \$10,921   \$11,510   \$13,276   \$15,220   9%   15%     Social Security-Certified Employee Retirement (212)   \$17,872   \$16,553   \$15,210   \$10,601   -12%   -30%     Other General Supplies (615,660 to 689)   \$0   \$7,890   \$48,708   \$10,488   NA   -78%     Other Purchased Professional and Technical Services (319)   \$0   \$0   \$0   \$53,383   \$8,702   5%   -44%     Purchased Professional and Technical Services (318)   \$11,260   \$6,647   \$53,383   \$8,702   5%   -46%     Other Purchased Professional and Technical Board of Education Services (318)   \$11,260   \$6,647   \$53,755   \$7,829   -9%   -20%     Other Purchased Professional and Technical Board of Education Services (318)   \$11,260   \$6,647   \$53,755   \$7,829   -9%   -20%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56,572   24%   9%							-29%
Teacher Retirement Fund, After 7-1-36 (216)   \$11,210   \$11,510   \$13,276   \$16,250   9%   15%     Social Security-Certified Employee Retirement (212)   \$17,872   \$18,553   \$55,210   \$10,493   N/A   -30%     Other General Supplies (615, 660 to 688)   \$0   \$7,890   \$48,708   \$10,493   N/A   -78%     Other General Supplies (615, 660 to 688)   \$0   \$7,890   \$48,708   \$10,493   N/A   -47%     Other Purchased Professional and Technical Services (319)   \$0   \$0   \$8,755   N/A   N/A     Control Funchased Professional and Technical Services (318)   \$14,607   \$53,333   \$8,702   \$52%   84%     Purchased Professional and Technical Services (318)   \$14,462   \$4,089   \$6,317   \$8,844   3%   3%     Other Furchased Services (393)   \$4,462   \$4,089   \$6,317   \$6,807   12%   9%     Other Furchased Services (393)   \$4,462   \$4,089   \$6,317   \$6,807   12%   9%     Other Group Insurace - dental, vision, accident, Iong term disability (224)   \$844   \$3,133   \$2,066   -31%   -33%     <							
Social Security-Certified Employee Retirement (212)     \$17,872     \$15,553     \$15,510     \$10,601     -12%     330%       Other General Supplies (615,660 to 689)     \$0     \$7,800     \$48,706     \$10,490     N/A     -78%       Image: Construction of the second of t							
Other General Supplies (615, 660)     \$0     \$7,890     \$48,708     \$10,488     N/A     -7784       Travel (580)     \$17,882     \$23,671     \$18,181     \$3,722     -14%     -47%       Dues and Fees (810)     \$8,536     \$6,578     \$8,412     \$9,550     3%     14%       Other Purchased Professional and Technical Services (319)     \$0     \$0     \$53,383     \$8,702     52%     -84%       Purchased Property Services: Rentals (440)     \$7,411     \$6,253     \$8,077     \$8,344     3%<							15%
Image     Travel (580)     \$17,882     \$23,671     \$18,181     \$9,722     -14%     -47%       Dues and Fees (810)     \$8,536     \$6,578     \$8,412     \$9,590     3%     14%       Other Purchased Professional and Technical Services (319)     \$0     \$0     \$0     \$8,755     N/A     N/A       Equipment (730)     \$1,638     \$4,907     \$53,383     \$8,702     52%     -84%       Purchased Professional and Technical Board of Education Services (318)     \$11,260     \$6,047     \$9,785     \$7,829     -9%     -20%       Other Purchased Services (533)     \$4,462     \$4,089     \$6,317     \$6,697     12%     9%       Other Group Insurance - dental, vision, accident, long term disability     (24)     \$843     \$217     \$7,720     \$4,460     56%     -36%       Other Group Insurance - dental, vision, accident, long term disability     (24)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Other Group Insurance - dental, vision, accident, nong term disability     (24)     \$843     \$217     \$7,720     \$4,960     56%     -							
Dues and Pees (810)     \$8,536     \$6,578     \$8,412     \$9,590     3%     14%       Other Purchased Professional and Technical Services (319)     \$0     \$0     \$0     \$8,755     N/A     N/A       Purchased Professional and Technical Services (319)     \$1,638     \$4,007     \$53,383     \$8,702     52%     -84%       Purchased Profesty Services (513)     \$11,260     \$60,477     \$8,344     3%     3%     3%       Purchased Professional and Technical Services (513)     \$4,462     \$40,09     \$6,317     \$6,907     12%     9%     -20%       Other Purchased Services (513)     \$4,462     \$44,09     \$6,317     \$6,907     12%     9%     -20%       Other Group Insurance - dental, vision, accident, long term disability (224)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Mumployment compensation (230)     \$0     \$0     \$0     \$0     \$2,119     N/A     N/A       Mumployment compensation (230)     \$0     \$0     \$0     \$1,301     \$3,030     6%     68%       Conter dand Postage Machine							
Other Purchased Professional and Technical Services (319)     \$0     \$0     \$0     \$0     \$8,755     N/A     N/A       Equipment (730)     \$1,633     \$4,907     \$53,383     \$8,702     52%     -84%       Purchased Property Services; Rentals (440)     \$7,411     \$6,253     \$8,077     \$8,344     3%     3%       Purchased Professional and Technnical Board of Education Services (38)     \$11,260     \$6,047     \$9,785     \$7,829     -9%     -20%       Other Purchased Services (583)     \$4,462     \$4,089     \$6,317     \$6,907     12%     9%       Other Group Insurance - dental, vision, accident, long term disabilty (224)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Muneployment compensation (230     \$0     \$0     \$1,810     \$3,300     6%     68%       Muneployment compensation (230     \$0     \$0     \$1,810     \$3,300     6%     68%       Muneployment compensation (230     \$3,298     \$5,2421     \$3,539     \$2,065     -11%     42%       Gas - Other than Heating and Cooling (626)     \$798     <							-47%
Equipment (730)   \$1,638   \$4,907   \$53,383   \$8,702   52%   -84%     Purchased Professional and Technical Board of Education Services (318)   \$11,200   \$6,047   \$8,734   3%   3%     Other Purchased Professional and Technical Board of Education Services (318)   \$11,200   \$6,047   \$8,782  9%  20%     Other Purchased Services (383)   \$4,462   \$4,089   \$6,317   \$6,907   12%   .9%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%  36%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%  36%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%  36%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%  36%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$3,939   \$3,206   \$1,313   \$2,096  31%  33%     Group Accident Insurance (221)							
Purchased Property Services; Rentals (440)   \$7,411   \$6,253   \$8,077   \$8,344   3%   3%     Purchased Professional and Technnical Board of Education Services (533)   \$4,120   \$6,047   \$9,785   \$7,829   -9%   -20%     Other Purchased Services (533)   \$4,462   \$4,089   \$6,317   \$6,907   1.2%   9%     Advertising (540)   \$2,596   \$4,466   \$3,155   \$6,222   24%   97%     Other Group Insurace - dental, vision, accident, long term disabilty (224)   \$843   \$217   \$7,720   \$4,960   56%   4-36%     Official Bond Premiums (525)   \$2,2402   \$1,951   \$1,1801   \$3,030   6%   68%     Unemployment compensation (230)   \$0   \$0   \$0   \$0   \$2,065   -11%   -42%     Gas - Other than Heating and Cooling (626)   \$798   \$1,224   \$1,375   \$1,772   22%   29%     Group Life Insurance (221)   \$1,5151   \$1,702   \$1,234   \$1,506   -11%   -42%     Group Life Insurance (221)   \$1,3153   \$1,772   \$22%   29%   -56%   -31%   -33%	Other Purchased Professional and Technical Services (319)						
Purchased Professional and Technnical Board of Education Services (318)     \$11,260     \$6,047     \$9,785     \$7,829     -9%     -20%       Other Purchased Services (593)     \$4,462     \$4,089     \$6,317     \$6,907     12%     9%       Advertising (540)     \$2,596     \$4,466     \$3,155     \$6,222     24%     97%       Other Group Insurance - dental, vision, accident, long term disabilty (224)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Official Bond Premiums (525)     \$2,402     \$1,951     \$1,801     \$3,030     6%     68%       Unemployment compensation (230)     \$0     \$0     \$0     \$2,119     N/A     N/A       Mice Compensation (230)     \$0     \$0     \$0     \$2,065     -11%     -42%       Gas - Other than Heating and Cooling (626)     \$798     \$1,224     \$1,373     \$2,065     -11%     -22%       Group Life Insurance (221)     \$1,581     \$1,702     \$1,234     \$1,506     -11%     -22%       Group Life Insurance (221)     \$13,816     \$165,106     \$145,981     \$3,21 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Other Purchased Services (593)     \$4,462     \$4,089     \$6,317     \$6,907     12%     9%       Advertising (540)     \$2,596     \$4,466     \$3,155     \$6,222     24%     97%       Other Group Insurance - dental, vision, accident, long term disabilty (224)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Official Bond Premiums (525)     \$2,402     \$1,951     \$1,801     \$3,030     6%     68%       Unemployment compensation (230)     \$0     \$0     \$0     \$2,119     N/A     N/A       Postage and Postage Machine Rental (532)     \$3,298     \$5,247     \$3,539     \$2,065     -11%     -42%       Gas - Other than Heating and Cooling (626)     \$798     \$1,224     \$1,375     \$1,772     22%     29%       Group Life Insurance (221)     \$1,581     \$1,702     \$1,333     -26%     -568%       Group Accident Insurance (223)     \$138,068     \$156,106     \$145,981     \$322     -78%     -100%       Purchased Professional and Technnical Staff Services (314)     \$0     \$0     \$0     \$40     N/A							
Advertising (540)   \$2,596   \$4,466   \$3,155   \$6,222   24%   97%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%   -36%     Other Group Insurance - dental, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%   -36%     Other Group Insurance - dental, vision, accident, vision, accident, long term disability (224)   \$843   \$217   \$7,720   \$4,960   56%   -36%     Other Group Insurance - dental, vision, accident, personal Repairs (612)   \$2,402   \$1,951   \$1,801   \$3,303   6%   66%   66%     Marcial Bond Personal Repairs (612)   \$9,476   \$4,795   \$3,113   \$2,096   -31%   -33%     Construct Construc	Purchased Professional and Technnical Board of Education Services (318)	\$11,260					
Other Group Insurance - dental, vision, accident, long term disability (224)     \$843     \$217     \$7,720     \$4,960     56%     -36%       Official Bond Premiums (525)     \$2,402     \$1,951     \$1,801     \$3,030     6%     68%       Image: Constraint of the state of the s							9%
Official Bond Premiums (525)     \$2,402     \$1,951     \$1,801     \$3,030     6%     68%       Unemployment compensation (230)     \$0     \$0     \$0     \$2,119     N/A     N/A       Tires and Repairs (612)     \$9,476     \$4,795     \$3,113     \$2,096     -31%     -33%       Postage and Postage Machine Rental (532)     \$3,298     \$5,247     \$3,539     \$2,065     -11%     -42%       Gas - Other than Heating and Cooling (626)     \$798     \$1,224     \$1,375     \$1,772     22%     29%       Group Life Insurance (221)     \$1,581     \$1,702     \$1,234     \$1,506     -1%     22%       Group Accident Insurance (223)     \$138,068     \$15,6106     \$145,981     \$321     -78%     -100%       MAR     Periodicals (650)     \$0     \$0     \$142     N/A     N/A       Purchased Professional and Technical Staff Services (314)     \$0     \$0     \$142     N/A     N/A       Periodicals (650)     \$0     \$0     \$0     \$0     \$142     N/A     N/A       Printin							
Unemployment compensation (230)     \$0     \$0     \$0     \$2,119     N/A     N/A       Tires and Repairs (612)     \$9,476     \$4,795     \$3,113     \$2,096     -31%     -33%       Postage and Postage Machine Rental (532)     \$3,298     \$5,247     \$3,539     \$2,065     -11%     -42%       Gas - Other than Heating and Cooling (626)     \$778     \$1,772     22%     22%       Group Life Insurance (221)     \$1,581     \$1,702     \$1,234     \$1,506     -11%     -22%       Teacher Retirement Fund, Prior to 7-1-95 (215)     \$4,241     \$3,929     \$3,266     \$1,373     -25%     -58%       Purchased Professional and Technnical Staff Services (314)     \$0     \$0     \$142     N/A     N/A       Periodicals (650)     \$0     \$0     \$0     \$40     N/A     N/A       Methods     Periodicals (650)     \$0     \$0     \$0     \$142     N/A     N/A       Methods     Periodicals (650)     \$0     \$0     \$0     \$0     \$0     \$0     \$0     N/A							
Tires and Repairs (612)   \$9,476   \$4,795   \$3,113   \$2,096  31%  33%     Postage and Postage Machine Rental (532)   \$3,298   \$5,247   \$3,533   \$2,065  11%  42%     Gas - Other than Heating and Cooling (626)   \$798   \$1,224   \$1,375   \$1,772   22%   29%     Group Life Insurance (221)   \$1,581   \$1,702   \$1,334   \$1,506  1%   22%     Teacher Retirement Fund, Prior to 7-1-95 (215)   \$4,241   \$3,929   \$3,266   \$1,373  2%   -5%     Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$3221   -78%   -100%     Purchased Professional and Technnical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   N/A   N/A     MAR   Periodicals (650)   \$174   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0							
Postage and Postage Machine Rental (532)   \$3,298   \$5,247   \$3,539   \$2,065   -11%   -42%     Gas - Other than Heating and Cooling (626)   \$7798   \$1,224   \$1,375   \$1,772   22%   29%     Group Life Insurance (221)   \$1,581   \$1,702   \$1,234   \$1,506   -1%   22%     Teacher Retirement Fund, Prior to 7-1-95 (215)   \$4,241   \$3,929   \$3,266   \$1,373   -25%   -58%     Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$321   -78%   -100%     Purchased Professional and Technical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650)   \$0   \$0   \$0   \$0   \$142   N/A   N/A     Printing and Binding (550)   \$174   \$0   \$0   \$0   \$0   \$0   N/A     MAR   Vehicles (731)   \$82,691   \$254,713   \$0   \$0   -100%   N/A     MAR   Vehicles (731)   \$82,691   \$3,500   \$3,500   \$3,600   \$3,600   \$0   -100%   N/A     MAR							
Gas - Other than Heating and Cooling (626)   \$798   \$1,224   \$1,375   \$1,772   22%   29%     Group Life Insurance (221)   \$1,581   \$1,702   \$1,234   \$1,506   -1%   22%     Teacher Retirement Fund, Prior to 7-1-95 (215)   \$4,241   \$3,929   \$3,266   \$1,373   -25%   -58%     Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$321   -78%   -100%     Purchased Professional and Technnical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650   \$0   \$0   \$0   \$100   \$100%   N/A     Periodicals (650   \$10   \$100   \$100   \$100%   \$10							
Group Life Insurance (221)   \$1,581   \$1,702   \$1,234   \$1,506   -1%   22%     Teacher Retirement Fund, Prior to 7-1-95 (215)   \$4,241   \$3,929   \$3,266   \$1,373   -25%   -58%     Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$321   -78%   -100%     Purchased Professional and Technnical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650)   \$0   \$0   \$0   \$0   \$140   N/A   N/A     Printing and Binding (550)   \$174   \$0   \$0   \$0   \$0   -100%   N/A     Vehicles (731)   \$82,691   \$254,713   \$0   \$0   -100%   N/A     Group Health Insurance (222)   \$3,500   \$3,500   -\$491   \$0   -100%   N/A     MA   Overhead and Operational Total   \$5,924,372   \$6,589,664   \$6,865,211   \$6,391,149   2%   -7%							
Teacher Retirement Fund, Prior to 7-1-95 (215)   \$4,241   \$3,929   \$3,266   \$1,373   -25%   -58%     Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$321   -78%   -100%     Purchased Professional and Technnical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650)   \$0   \$0   \$0   \$0   \$40   N/A   N/A     Printing and Binding (550)   \$174   \$0   \$0   \$0   \$0   -100%   N/A     Vehicles (731)   \$82,691   \$254,713   \$0   \$0   -100%   N/A     Group Health Insurance (222)   \$3,500   \$3,500   -\$491   \$0   -100%   N/A     M/A   Overhead and Operational Total   \$5,924,372   \$6,589,664   \$6,865,211   \$6,391,149   2%   -7%							
Group Accident Insurance (223)   \$138,068   \$156,106   \$145,981   \$321   -78%   -100%     Purchased Professional and Technnical Staff Services (314)   \$0   \$0   \$0   \$142   N/A   N/A     Periodicals (650)   \$0   \$0   \$0   \$0   \$40   N/A   N/A     Printing and Binding (550)   \$174   \$0   0							
Purchased Professional and Technnical Staff Services (314)\$0\$0\$0\$142N/AN/APeriodicals (650)\$0\$0\$0\$0\$40N/AN/APrinting and Binding (550)\$174\$0\$0\$0\$0-100%N/AVehicles (731)\$82,691\$254,713\$0\$0\$0-100%N/AGroup Health Insurance (222)\$3,500\$3,500-\$491\$0-100%N/AOverhead and Operational Total\$5,924,372\$6,589,664\$6,865,211\$6,391,1492%-7%							
Periodicals (650)   \$0   \$0   \$0   \$40   N/A   N/A     Printing and Binding (550)   \$174   \$0   \$0   \$0   \$100%   N/A     Vehicles (731)   \$82,691   \$254,713   \$0   \$0   \$100%   N/A     Group Health Insurance (222)   \$3,500   \$3,500   -\$491   \$0   -100%   N/A     Overhead and Operational Total   \$5,924,372   \$6,589,664   \$6,865,211   \$6,391,149   2%   -7%							
Printing and Binding (550)   \$174   \$0   \$0   \$0   \$0   \$100%   N/A     Vehicles (731)   \$82,691   \$254,713   \$0   \$0   \$100%   N/A     Group Health Insurance (222)   \$3,500   \$3,500   -\$491   \$0   -100%   N/A     Overhead and Operational Total   \$5,924,372   \$6,589,664   \$6,865,211   \$6,391,149   2%   -7%							
Vehicles (731)     \$82,691     \$254,713     \$0     \$0     -100%     N/A       Group Health Insurance (222)     \$3,500     \$3,500     -\$491     \$0     -100%     N/A       Overhead and Operational Total     \$5,924,372     \$6,589,664     \$6,865,211     \$6,391,149     2%     -7%							
Group Health Insurance (222)     \$3,500     \$3,500     -\$491     \$0     -100%     N/A       Overhead and Operational Total     \$5,924,372     \$6,589,664     \$6,865,211     \$6,391,149     2%     -7%					-		N/A
Overhead and Operational Total \$5,924,372 \$6,589,664 \$6,865,211 \$6,391,149 2% -7%		1 /	. ,		-		
Nonoperational	Overhead and Operational Total	\$5,924,372	\$6,589,664	\$6,865,211	\$6,391,149	2%	-7%
	Nonoperational						

					4 Year Compound	Increase from
South Dearborn Com School Corp (1600)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	<b>Previous Year</b>
Redemption of Principal (831)	\$3,604,058	\$3,908,986	\$2,139,159	\$2,169,449	-12%	1%
Interest on Bonds or Notes (832)	\$342,276	\$0	\$1,811,543	\$1,761,866	51%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$499,749	\$488,922	\$544,868	\$326,529	-10%	-40%
Certified Salaries (110)	\$161,284	\$188,081	\$165,028	\$135,451	-4%	-18%
Nonlicensed Employees Temporary Salaries (136)	\$42,544	\$61,828	\$66,306	\$83,446	18%	<b>26%</b>
Equipment (730)	\$42,158	\$72,829	\$98,523	\$75,491	16%	-23%
Noncertified Salaries (120)	\$19,701	\$26,201	\$19,143	\$17,661	-3%	-8%
Social Security-Certified Employee Retirement (212)	\$11,754	\$13,721	\$12,034	\$9,804	-4%	-19%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,885	\$9,057	\$10,148	\$7,714	-1%	-24%
Social Security-Noncertified Employee Retirement (211)	\$4,471	\$6,338	\$6,144	\$7,588	14%	24%
Improvements Other Than Buildings (715)	\$0	\$0	\$4,377	\$7,550	N/A	72%
Public Employees Retirement Fund (214)	\$1,426	\$1,463	\$1,794	\$2,529	15%	41%
Operational Supplies (611)	\$3,713	\$1,338	\$1,320	\$2,225	-12%	<b>69%</b>
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,023	\$2,092	\$2,261	\$2,110	1%	-7%
Other General Supplies (615, 660 to 689)	\$3,029	\$5,257	\$4,138	\$1,176	-21%	-72%
Periodicals (650)	\$0	\$0	\$0	\$209	N/A	N/A
Postage and Postage Machine Rental (532)	\$245	\$71	\$92	\$0	-100%	-100%
Dues and Fees (810)	\$950	\$950	<b>\$950</b>	-\$1,000	N/A	-205%
Nonoperational Total	\$4,747,266	\$4,787,134	\$4,887,826	\$4,609,798	-1%	-6%
Grand Total	\$29,397,974	\$30,305,476	\$29,872,862	\$27,855,157	-1%	-7%