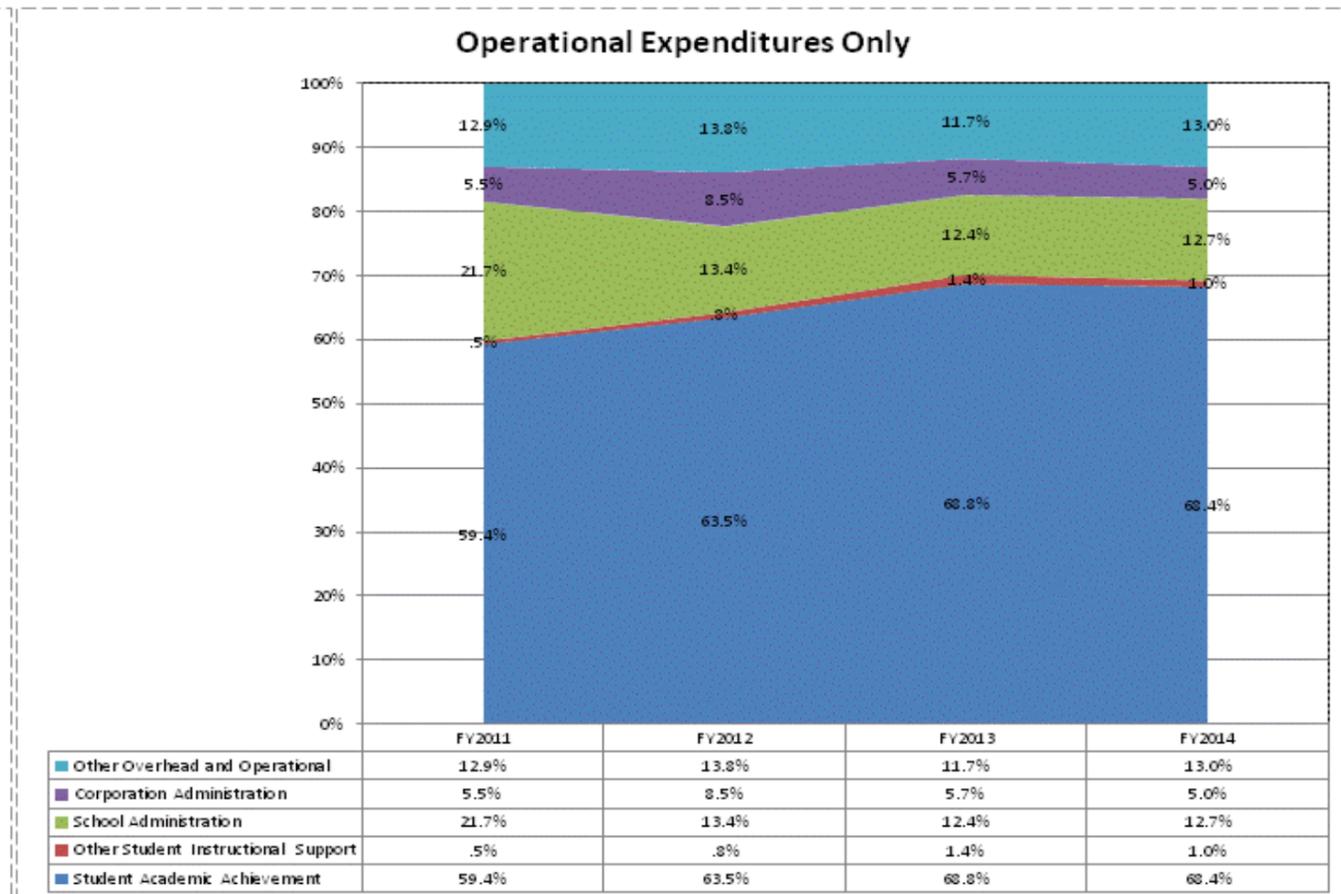
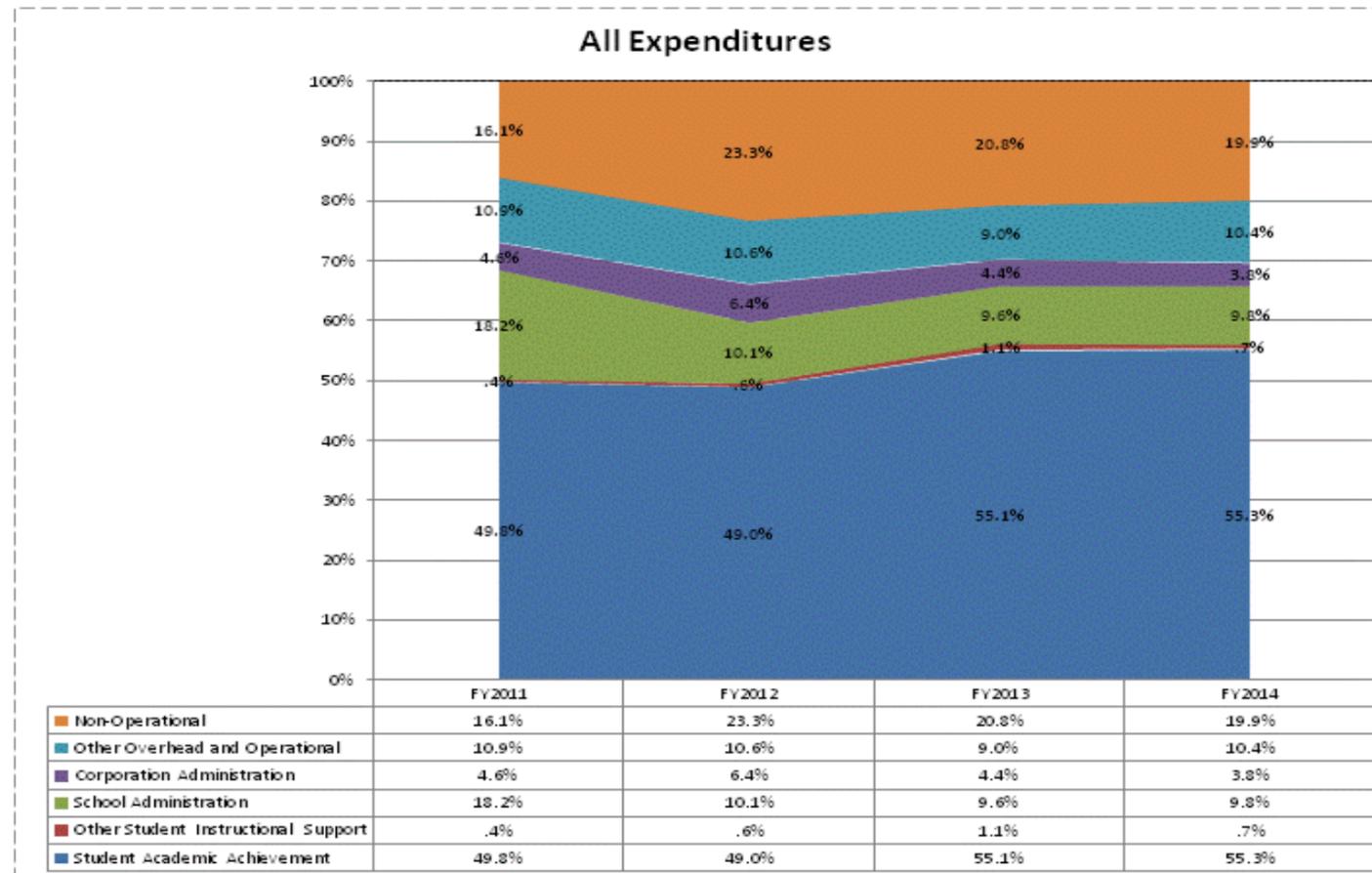


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rock Creek Community Academy (9875)**

<b>Rock Creek Community Academy (9875)</b>		FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp		FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement		\$0	\$0	\$1,842,582	\$1,908,392
Student Instructional Support		\$0	\$0	\$358,598	\$364,197
Overhead and Operational Nonoperational		\$0	\$0	\$449,921	\$492,630
Grand Total		\$0	\$0	\$3,345,593	\$3,452,467

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		FY 2006	FY 2009	FY 2013	FY 2014
				65.8%	65.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rock Creek Community Academy (9875)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$58,953	\$116,927	N/A	N/A	98%
11100 Regular Programs; Elementary	\$0	\$0	\$575,812	\$592,741	N/A	N/A	3%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$386,278	\$435,032	N/A	N/A	13%
11300 Regular Programs; High School	\$0	\$0	\$534,497	\$452,005	N/A	N/A	-15%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$4,225	\$207	N/A	N/A	-95%
12610 Learning Disability	\$0	\$0	\$229,693	\$263,641	N/A	N/A	15%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$19,872	\$8,491	N/A	N/A	-57%
22220 Library/Media Services; School Library	\$0	\$0	\$233	\$416	N/A	N/A	79%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$33,020	\$38,932	N/A	N/A	18%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,842,582</b>	<b>\$1,908,392</b>	<b>N/A</b>	<b>N/A</b>	<b>4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$85	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$0	\$36,568	\$25,440	N/A	N/A	-30%
24100 Office of The Principal	\$0	\$0	\$321,945	\$338,758	N/A	N/A	5%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,598</b>	<b>\$364,197</b>	<b>N/A</b>	<b>N/A</b>	<b>2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$0	\$11,049	\$3,993	N/A	N/A	-64%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$57,732	\$63,281	N/A	N/A	10%
23220 Executive Administration; Community Relations	\$0	\$0	\$1,179	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$8,123	\$6,748	N/A	N/A	-17%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$61,454	\$57,570	N/A	N/A	-6%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$6,188	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,708	\$444	N/A	N/A	-74%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$237	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$112,517	\$131,166	N/A	N/A	17%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,311	\$3,119	N/A	N/A	35%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$138	\$100	N/A	N/A	-28%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$22,965	\$25,315	N/A	N/A	10%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$20,407	\$34,203	N/A	N/A	68%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$32,928	\$39,189	N/A	N/A	19%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$15,000	N/A	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$600	\$0	N/A	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$43,545	\$36,882	N/A	N/A	-15%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$29,054	\$34,425	N/A	N/A	18%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$37,070	\$40,915	N/A	N/A	10%
31900 Other Food Services	\$0	\$0	\$716	\$281	N/A	N/A	-61%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,921</b>	<b>\$492,630</b>	<b>N/A</b>	<b>N/A</b>	<b>9%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$177,113	\$191,857	N/A	N/A	8%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$121,552	\$132,924	N/A	N/A	9%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$217,270	\$285,818	N/A	N/A	32%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$164,897	\$66,224	N/A	N/A	-60%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$13,660	\$10,424	N/A	N/A	-24%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rock Creek Community Academy (9875)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Nonoperational Total	\$0	\$0	\$694,492	\$687,247	N/A	N/A	-1%